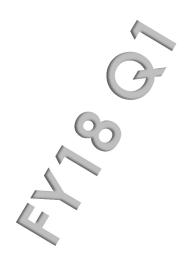






# **BOND OVERSIGHT COMMITTEE**QUARTERLY REPORT



FOR THE QUARTER ENDED SEPTEMBER 30, 2017

Meeting November 13, 2017

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY



### **COMMITTEE MEMBERS**

Adam Rabinowitz, Esq.
Committee Chair

**Ann Siegel. Esq.**Committee Vice-Chair

**Bruce Bernard**Committee Member

Chief, Donald DiPetrillo Committee Member

Maxine Lewers
Committee Member

Laura Aker Reece Committee Member







#### **PREFACE**

The School Board of Broward County (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending September 30, 2017**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the SMART Program (Safety, Music & Art, Athletics, Renovation and Technology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight to the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of \$800 million bond and how the funds are working towards making much needed improvements to 232 district schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative builds momentum and delivers on the District's commitment to improve the learning environment in schools districtwide over the next 5 – 7 years.

The following pages offer an Introduction section with a high level overview of the progress made this past quarter. The Introduction is then followed by a detailed report of each of the key components of the SMART initiative including Safety, Music & Art, Athletics, Renovations (Facilities), Technology as well as a fiscal report from the Capital and Budget division. A history of the program and a glossary of SMART acronyms and terminology is also included to help readers better understand the information provided.

This quarter's report features the **School Spotlights** which provide a progress report on each of the 232 schools in the SMART Program. These school spotlights are also featured on the SMART website at <a href="https://www.browardschools.com/smartfutures">www.browardschools.com/smartfutures</a>.

You can also access earlier quarterly reports by visiting the BOC website at http://www.broward.k12.fl.us/boc/

Thank you for your interest in the SMART Program!







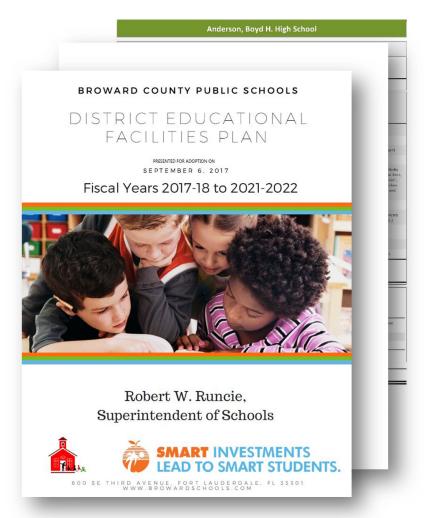


#### ADOPTED DISTRICT EDUCATIONAL FACILITIES PLAN (ADEFP)

The newly adopted District Educational Facilities Plan (DEFP-FY18), covers the five-year period beginning July 1, 2017 and ending June 30, 2022. This plan sustains funding for the SMART Program and other projects that were approved in the DEFP that was adopted last year. It includes updated revenue projections and \$22.4 million in funding for District Priorities in FY18. The DEFP FY18 contains a detailed listing of District Priority Recommendations for FY18. It also includes a new section listing completed projects, this is followed by a section of school by school details including SMART Program projects.

The updated budget for individual scopes is now reflected in the **Individual School Spotlights**. The full report is available at:

#### http://browardschools.com/smartfutures









Bond Oversight Committee Meeting November 13, 2017 5:30 p.m.

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# The SMART Glossary



#### THE SMART GLOSSARY

**Adopted District Educational Facilities Plan (ADEFP)** – The District's five year funding plan for capital improvements, adopted by the School Board each year.

ATP - Authorization to Proceed with design services.

**BCPS** - Broward County Public Schools.

**BOC** - The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

**Basic Equipment List** – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

**Building Envelope –** SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

**Building Replacement –** Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

**CMAR** – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

**CSMP –** Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at \$2 million or less.

**Capital Outlay Tax Rate –** Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its usefullife.

**Capital Projects –** Construction, renovations or replacement to improve or maintain an existing asset of the School District.

**Commitment -** A project obligation, such as a purchase order or arequisition.

**Current Budget -** Current approved budget including any School Board approved changes that impacted the Original Budget.

**DHCP –** Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.







**DNS -** Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

**DR Storage –** Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

**Design Phase –** The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

**Design Professionals -** A term referring to architects, engineers, interior designers and landscape architects whose application of appropriate design services require licensing or state registration.

**Digital Instructional Resources** – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

**Disparity Study -** A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

**District Educational Facilities Plan (DEFP) -** A 5-year budget planning document.

**Financially Active Project –** A project with existing commitments or expenses.

**FY**- An abbreviation for funding year in which funds are released to initiate project planning and implementation

**Gap Analysis** – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards. **HVAC** – Heating, ventilation and air conditioning.

**GMP** – A Guaranteed Maximum Price is negotiated to set a price ceiling for fees and cost incurred.

**GOB –** The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

**1&T** – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.







**IPAM** – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

**IT –** Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

**ITB** – Invitation to Bid is a process similar to a Request for Quotations (RFQs) in which contractors, suppliers and vendors are invited to bid to provide the School District with specific products or services.

**Implementation Phase –** The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

**Improvements –** SMART projects involving construction or renovations that have a life cycle of more than five years.

**Load Balancing System -** A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives and other network links.

**MWBE** - A government designation for Minority and Women-Owned Business Enterprises.

**NGFW –** Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

**Network Security Perimeter Defense –** A firewall used to prevent attacks on a computer network.

**Non-GOB Funding**— Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

**NTP** - Notice to Proceed is a letter from owner or project manager to a contractor stating the date work can begin according to conditions of the contract.

**OF&C** – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

**Original Budget –** Budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5 year budgets.







**PCM** – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule and objectives of SMART projects to the parents, students, volunteers and local public officials who make up a school's community.

**PPO** – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, plumbing to provide a safe learning environment for Broward County school students.

**PSA** - Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

**Phase** – One of six steps in the process of developing a project from initial planning to final quality assurance inspection one construction is completed.

Professional Design Services - See Design Professionals

**Project –** The undertaking to improve school infrastructure, technology or to provide equipment under provisions of the SMART Initiative.

**Project Scope** – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines and tasks to assure that results are achieved to make sure the project is successfully completed.

**QSEC** – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

**RFQ** – Request for Qualifications is a process that is solicits contractors, suppliers and vendors to bid to provide specific products or services to the District.

**SAC -** School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

**SBBC** - School Board of Broward County.

**SCEP -** The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend \$100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

**SDOP –** The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned and women-owned businesses are represented as consultants, contractors, designers and vendors in the SMART Initiative.







**SMART –** Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools.

**SMART Program Years –** Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

**SMART Website –** District website that lists completed and ongoing SMART projects. The link is <a href="http://browardschools.com/smartfutures">http://browardschools.com/smartfutures</a>

**S/M/WBE** – A government designation for Small/Minority/Women Business Enterprise.

**SPE –** Single Point of Entry is a SMART security project that uses fencing, gates and other structures to create a primary means of access onto a school campus.

**School Community –** The parents, students, school staff and volunteers and local elected officials who make up the constituency an individual school serves.





# The SMART Story & Introduction

#### START

#### **SMART** Road to Success



**BCPS IDENTIFIED \$3 BILLION IN NEEDED** improvements and renovations through a District-wide Needs Assessment



**△BCPS** BCPS PRIORITIZED NEEDS into a plan called the SMART (Safety, Music & Art, Athletics, Renovation and Technology) Program and began seeking public support for a bond referendum.



\$800 MILLION GENERAL **OBLIGATION BOND (GOB) REFERENDUM** passed by voters on November 4, 2014.



JUNE

**COURT VALIDATES GOB REFERENDUM** and **Bond Oversight** Committee (BOC) is established



YEAR 1 FUNDING RELEASED. Board approves Adopted District Educational Facilities Plan (ADEFP) including SMART Year 1 projects and the first series of bonds are released



**BCPS HIRES HEERY + ATKINS a Program** Management Office (PMO) team, Owner Rep (Heery) and Cost/Program Controls (Atkins) as a team of consultants to manage SMART Program



#### **DRIVING TOWARDS SUCCESS**

The PMO and District staff are regaining the schedule and they feel confident the SMART Program's 5-7 year timeline will be achieved by 2021.



2017

**GETTING BACK ON TRACK** The District implemented strategies that propelled Year 1 and 2 projects to get on course with Year 3 projects.

Y1 & Y2 all commenced **Y3 & Y4** early implementation Y5 will be initiated early



2016

#### **SOLUTIONS IDENTIFIED**

BCPS enacted **new processes and a** robust tool kit of delivery methods for implementing the needed improvements to District schools in the **SMART Program** 



**EARLY ANALYSIS** from the Program Management Office (PMO) found that key aspects of the District policies could be altered to include more construction methodology to implement the SMART program improvements.







#### **CORRECTIONS FROM PREVIOUS QUARTER**

The **SMART Program** can be complex topic. In our efforts to provide clear information about the technical aspects of the bond program, errors may sometimes occur. The following list are **clarifications** to correct mistakes that have been inadvertently published in previous SMART Update issues:

STATED	CORRECTION
Facilities Section	
Margate Middle School – Primary Status 60%	Margate Middle School – Primary Status 30%
McNicol Middle School – SPE Status 100%	McNicol Middle School – SPE Status 90%
Sawgrass Springs Middle School – SPE Status 95%	Sawgrass Springs Middle School – SPE Status 15%
Sea Castle Elementary School – no SCEP flag listed	Sea Castle Elementary School – SCEP flag included
Seagull Alternative High School – no SCEP flag listed	Seagull Alternative High School – SCEP flag included
Sheridan Hills Elementary School – no SCEP flag listed	Sheridan Hills Elementary School – SCEP flag included
Silver Lakes Elementary School – no SCEP flag listed	Silver Lakes Elementary School – SCEP flag included
SDOP Section	
SDOP's SMART Bond M/WBE Cumulative spend up to FY 17 Q4 – reported \$925,425 as Purchase Order spend in Technology with M/WBEs.	M/WBE Purchase Order Spend in the area of Technology was zero (0) in FY 17 Q4.







#### **INTRODUCTION**

During the months of **July through September**, **2017**, the School Board of Broward County (The District) has made significant progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to the Broward County Public Schools.

What follows in this <u>introduction section</u> is a summary showing the progress being made in each key area of the SMART Program. Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending September 30, 2017.

#### **Technology SBBC Schools:**

As of September 30, 2017, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- Computer Gap 83,362 computing devices were delivered to 209 schools. Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- Infrastructure Upgrade Completed for all Schools
- Wireless/Cat6 Upgrade 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

This Project was completed with a Savings of \$10.3 million to the district.

#### **Technology Charter Schools:**

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.

#### **Music and Art Equipment:**

Schools continue to receive equipment on a regular basis, and instruments that have been delivered are being used to improve our students' musical education and experiences. Our data demonstrates that as of September 30<sup>th</sup>, all schools with music programs have completed their orders for music equipment. This equates to 37,693 new pieces of equipment having been delivered to schools and another 19,693 with delivery expected soon. Out of the \$19,200,000 that has been provided for our school music programs, \$17,197,344 has either been spent or encumbered for new equipment that will enrich the lives of students for years to come. Much of the remaining funds can be attributed to schools who have not yet implemented a music program and thus have not had the opportunity to utilize the funds.

At this time, all schools with existing music programs have either received all of their new equipment, representing that their status is "closed," or are in the process of "closing out,", meaning that all remaining music items have been ordered and are soon to be delivered. The vision of our school board members to accelerate the distribution of these funds for all music programs will enable our music teachers to start the school year with renewed energy and enthusiasm for the profession that they love so much. We are very excited to see the progress and learning gains that our students will make. We are confident that because of this great opportunity for learning, our students will reach their musical goals of quality performance and corporate excellence.







#### **Music and Art Equipment:**

Applied Learning is working with schools that currently do not have music programs to create possible models that would best fit the needs of their schools and provide music opportunities for their students. To date, we anticipate new programs being implemented at six schools who do not currently have music programs.

#### Music and Art Equipment – Kiln Program:

Unlike music and technology, the **kiln program** is not assigned a year in the SMART Bond for ordering. The replacement of kilns happens on a **case-by-case basis**. When a school requests that their kiln be replaced, the first step of the process requires an evaluation by Applied Learning and Physical Plant Operations (PPO). The process begins with an evaluation of the existing kiln by PPO and a confirmation that the school has an art program with a **certified art teacher**. If the kiln cannot be repaired, and they have an art program, then Applied Learning is notified and works with the school and PPO to remove the existing irreparable kiln. Then Applied Learning orders a new kiln. When the new kiln arrives at the warehouse, the warehouse, PPO and Applied Learning work to have the new kiln delivered and connected at the school.

To date we have **delivered 18 kilns** to schools and we have received responses to the Applied Learning Kiln Survey from ninety-nine percent (99%) of all principals. Tier status (system used for determining prioritization of orders based on criteria) for the recently received survey responses is currently being evaluated. This will lead to additional kiln requests beyond last quarter's report of approximately an **additional 40 kiln orders**.

#### Athletics:

Athletics concluded the first quarter of 2018 with a SMART investment of \$3,810,000. This investment has been allocated for new tracks at 3 Middle Schools and 12 High Schools. All 3 Middle School Tracks and 5 of the 12 High School Tracks have been completed. The 7 remaining High School tracks are scheduled to be completed by the second quarter of 2018.

Significant progress was made for the weight rooms with an investment of \$3,634,000 for new weight room equipment at each of District's 30 High Schools. Out of the 30 schools, 21 projects are scheduled to be completed by the fourth quarter of 2018. The remaining projects are scheduled to be completed by the second quarter of 2019.







#### **Facilities and Construction:**

#### 1,191 Facilities Projects Underway

Project Planning	Hire Designer	Design Project	Hire Contractor / Vendor	Implement Improvements	Improvements Complete
<b>92</b> PROJECTS \$61.43 M	247 PROJECTS \$182.77 M	<b>598</b> PROJECTS \$520.65 M	43 PROJECTS \$20.73 M	122 PROJECTS \$35.73 M	<b>89</b> PROJECTS \$23.14 M

During the first quarter of 2018, we continued to see progress in various project phases with a total value of \$844 million in the 1,191 facilities projects. Significant milestones were reached in the first quarter of 2018. Thirty-five (35) Request for Qualifications (RFQ's) for Professional Design Services that didn't require board approval were advertised. Two (2) Request For Qualifications (RFQ's) for construction manager at risk services were issued this quarter. Twelve (12) design Professional Services Agreements (PSA's) and nineteen (19) Advertise for Bids were approved by the Board during the period of July 1, 2017 to September 30, 2017.

**School Choice Enhancement Program:** Momentum continues in the SMART Program's School Choice Enhancement Program (SCEP) as five (5) additional schools have completed the SCEP process since the last Bond Oversight Committee (BOC) report. Under SCEP, schools participating in the SMART program can decide how to spend \$100,000 for small capital-related projects to improve educational and instructional spaces. All SCEP projects go through a three-step process: Planning/Design, Implementation and Completion. The process takes SCEP projects from ideas through the voting process that selects the final project for the school. Currently, SCEP projects are either underway or complete in 140 schools.







#### **Budget Activity:**

As SMART Program projects are being completed these projects are highlighted in the Completed and Meets Standard - Budget Activity Report. The remaining balance for all of the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out.

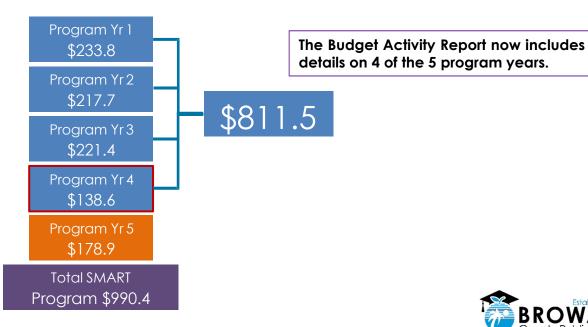
**Financially Active Project** Completed **Project Closed Project** Savings Returned to Capital Reserve

The financial life-cycle of a project starts when the project is financially active.

At the end of the implement improvements phase projects are marked as complete. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is closed.

After the project is closed, remaining funds are reported to the School Board and returned to the District's Capital Reserve.

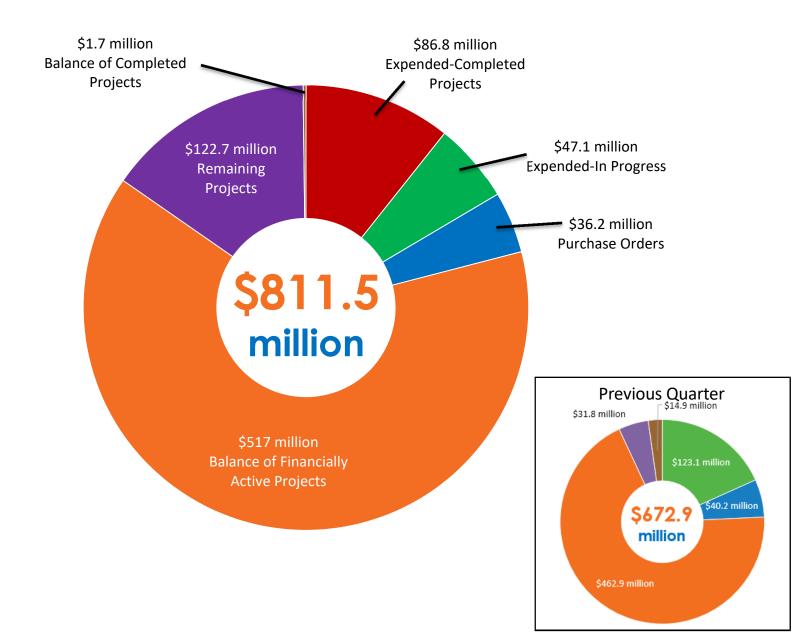






#### **Budget Activity:**

The District is continuing to make significant progress toward implementing all of the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the planning and design phases. The following chart demonstrates the financial progress made in the SMART Program through the end of the first quarter of fiscal year 2018.









#### **Supplier Diversity Outreach Program:**

In the first quarter of fiscal year '18, the Supplier Diversity Outreach Program (SDOP) continue to support the SMART Program. As part of our Continuous Improvement measures, SDOP's program's infrastructure and outreach program was strengthened by the support of the Board, when they adopted the new policy 3330 on January 18, 2017.

In Section 4 - SMART Bond S/M/WBE Cumulative Spend up to FY'18 Q1, the FY 2017-18 Q1 Purchase Order Spend report reflects a change/reduction of \$925K previously reported as M/WBE into the total overall spend of SMART and Bond expenditure. As a result of this finding PWS is conducting additional due diligence on all 300+ vendors. As of the date of this publication, we are still in the process of **conducting additional data analysis** and **data scrubbing activities currently underway** as a result of Tax Watch's findings and recommendations and in preparation for the migration from the current manual process to the automated Central Bidder Registration (CBR) system which was approved by the Board on October 3, 2017. As we **identify additional vendors** certified with the state of Florida and or other tri-county agencies, not necessarily certified at time of PO issuance with Broward County Public Schools we will make any necessary adjustments or changes to the amount of spend captured in the future quarter reporting. Finally, we will provide a detailed report in next quarter BOC report with the findings specific to the other vendors and how their spend will be classified.

On the other hand, we continue to demonstrate positive trends in S/M/WBE participation and commitment. SDOP continue to realize growth in FY'18 Q1. With an upward trend in Construction Expenditures, and an increase in S/M/WBE Prime Vendors, and subcontractor/sub-consultants commitments, SDOP continue its outreach efforts, promoting new and upcoming SMART project opportunities, and hosting and attending a combination of seven (7) outreach events in FY '18 Q1. Our goal is to recruit, and retain local S/M/WBE vendors that are domicile within the Tri-County area that have the capacity and capability to do business with the District. Currently, there is a total of 656 M/WBE and 660 SBE Certified Firms.

SDOP also **evaluates S/M/WBE participation**, **monitors and tracks compliance on SMART Program contracts and all district-wide contracts**. It is important to note that district-wide contracts include funding in 2 categories: District-wide contracts and SMART projects in the areas of Safety, Music and Arts, Athletics and Technology. For SMART projects in the aforementioned categories, the Procurement & Warehousing Services Department rely upon the Capital Budget Department to provide spend data to analyze and report prime purchase order values. Only contracts under the Renovations category are identified and funded solely under the SMART Program.

SDOP manually tracks S/M/WBE subcontractor participation commitment and payments, and report utilization. We look forward to the Implementation of a more automated process for tracking and reporting.

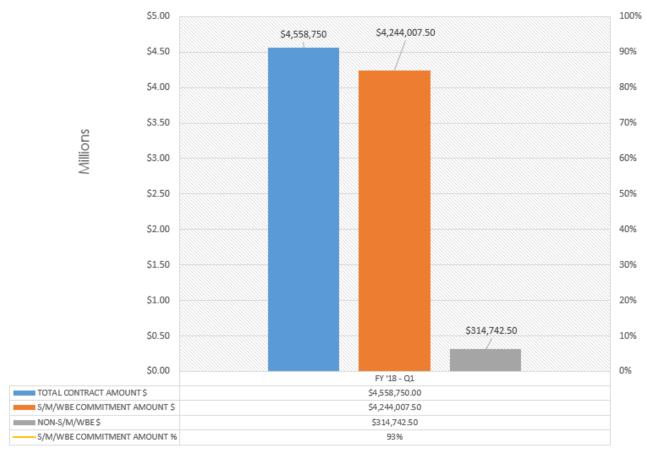






#### **Supplier Diversity Outreach Program:**

TOTAL S/M/WBE Commitment by Ethnicity FY 18 Q1



Ethnicity/Gender	FY '18 Q1
African American S/MBE	\$ 652,690.00
African American S/M/WBE	\$ 21,160.00
Women Business Enterprise S/WBE	\$ 496,187.50
Asian Pacific American S/MBE	\$ 327,220.00
Hispanic American S/MBE	\$ 992,510.00
Hispanic American S/M/WBE	\$ 66,100.00
Sub-Continent Asian American S/MBE	\$ 251,890.00
Sub-Continent Asian American S/M/WBE	\$ 1,436,250.00
Total by Ethnicity/Gender \$	\$ 4,244,007.50
Total Contract Amount \$	\$ 4,558,750.00
Total Non-S/MWBE Commitment \$	\$ 314,742.50
Total S/M/WBE Commitment %	93%







#### **Communications:**

During the quarter ending September 30, 2017, the SMART Communications Team continued its ongoing implementation of a comprehensive communications plan to promote the SMART Program and its progress.

To welcome the school community to the 2017/18 school year, a back to school communications kit was developed. The communication kit consisted of a SMART Year in Review and an Individual School Spotlight for students, parents and community stakeholders at the 232 schools. The Year in Review highlighted milestones within the SMART Program over the last school year and the Individual School spotlight gave an update to specific progress at their respective schools.

The team kept our school principals informed by continuing to produce the School Principal Notifications, which can be key in providing news about SMART projects to school communities. The team took another step in helping the public stay abreast of ongoing SMART projects by working with Atkins and District staff to upgrade the SMART website further. The updated site now gives viewers the ability to look up projects at schools and download reports by Municipality and School District.









# Section 1 Technology SBBC SCHOOLS

Tony Hunter, Chief Information Officer



#### SBBC SMART TECHNOLOGY DEPLOYMENT NARRATIVE: (09-30-2017)

As of 9/30/2017, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- Computer Gap 83,362 computing devices were delivered to 209 schools. Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- Infrastructure Upgrade Completed for all Schools
- Wireless/Cat6 Upgrade 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

This Project was completed with a Savings of \$10.3 million to the district.

See tables below for devices deployment breakdown:

Description	Ordered	Installed
Student Laptops	64,455	64,455
Teacher Laptops	13,333	13,333
Student/Teacher Desktops	5,051	5,051
Tablet Computers	523	523
<b>Computer Carts for Laptops</b>	1,066	1,066
Wireless Access Points	13,166	13,166
Category 6 Cable Drops	12,738	12,738

Information Technology continues to upgrade its Core Infrastructure focusing on the following project areas:

- Perimeter Defense and Traffic Management
- Load Balancing of traffic across the network
- Upgrading & Expansion of core network services
- Increased capacity and speed of core network switches
- Improved backup and restoration capabilities for critical business systems







	Infrastructure	Compute	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1741 Anderson, Boyd High	Meets Std	Complete	580	580	3.2:1	2.2:1	139	Complete	61	61
		Stud Laptops	470	470						
		Tch Laptops	100	100						
		Desktops	10	10						
		Tablets	0	0						
		Carts***	10	10						
1791 Apollo Middle	Complete	Complete	168	168	2.7:1	2.1:1	55	Complete	71	7
		Stud Laptops	83	83						
		Tch Laptops	83	83						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	4	4						
1702 Ashe, Arthur R. Middle	Meets Std	Meets Std	0	0	0.0:1	MS	71	Complete	74	7
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2221 Atlantic Technical High	Complete	Meets Std	0	0	0.9:1	1:1	108	Complete	132	13:
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2511 Atlantic West Elementary	Meets Std	Complete	231	231	5.4:1	2:1	53	Complete	65	6:
		Stud Laptops	189	189						
		Tch Laptops	20	20						
		Desktops	22	22						
		Tablets	0	0						
		Carts***	5	5						
0343 Attucks Middle	Meets Std	Complete	179	179	2.9:1	2.2:1	72	Complete	70	7
		Stud Laptops	125	125						
		Tch Laptops	50	50						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
2611 Bair Middle	Meets Std	Complete	343	343	3.4:1	1.9:1	75	Complete	74	7
			270	270						
		Stud Laptops	210	270						
		Stud Laptops Tch Laptops	70	70						
		Tch Laptops	70	70						

Legend:

IP - In Process MS - Meets Standard

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
2001 Banyan Elementary	Complete	Complete	269	269	5.5:1	1.6:1	53	Complete	69	69
		Stud Laptops	216	216						
		Tch Laptops	50	50						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0641 Bayview Elementary	Complete	Complete	240	240	7.3:1	2.1:1	16	Complete	37	37
		Stud Laptops	193	193						
		Tch Laptops	42	42						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2041 Beachside Montessori Village	Complete	Complete	567	567	9.0:1	1.2:1	3	Complete	58	58
		Stud Laptops	488	488						
		Tch Laptops	62	62						
		Desktops	7	7						
		Tablets	10	10						
		Carts***	12	12						
0201 Bennett Elementary	Meets Std	Complete	116	116	6.5:1	2.6:1	40	Complete	42	42
		Stud Laptops	53	53						
		Tch Laptops	38	38						
		Desktops	5	5						
		Tablets	20	20						
		Carts***	2	2						
0341 Bethune, Mary M. Elementary	Complete	Complete	356	356	7.7:1	1.6:1	39	Complete	64	64
		Stud Laptops	300	300						
		Tch Laptops	56	56						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0971 Boulevard Heights Elementary	Meets Std	Complete	109	109	3.7:1	2.4:1	52	Complete	53	53
		Stud Laptops	72	72						
		Tch Laptops	37	37						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0871 Bright Horizons	Meets Std	Complete	29	29	6.6:1	1.5:1	44	Complete	44	44
		Stud Laptops	0	0						
		Tch Laptops	23	23						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						

\_egend: IP - In Process

MS - Meets Standard N/S - Not Started

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0811 Broadview Elementary	Complete	Complete	338	338	8.1:1	2.4:1	61	Complete	69	69
	-	Stud Laptops	265	265			•			
		Tch Laptops	70	70						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	15	15						
0501 Broward Estates Elementary	Complete	Complete	109	109	3.1:1	1.2:1	48	Complete	20	20
		Stud Laptops	75	75						
		Tch Laptops	31	31						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
1461 Castle Hill Elementary	Complete	Complete	371	371	9.1:1	1.2:1	39	Complete	18	18
		Stud Laptops	357	357						
		Tch Laptops	14	14						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2641 Central Park Elementary	Complete	Complete	229	229	4.6:1	2.1:1	62	Complete	66	66
		Stud Laptops	169	169						
		Tch Laptops	58	58						
		Desktops	1	1						
		Tablets	1	1						
		Carts***	0	0						
3771 Challenger Elementary	Meets Std	Complete	341	341	5.7:1	2.2:1	70	Complete	72	72
		Stud Laptops	271	271						
		Tch Laptops	68	68						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
2961 Chapel Trail Elementary	Complete	Complete	324	324	9.3:1	1.3:1	58	Complete	71	71
		Stud Laptops	266	266						
		Tch Laptops	52	52						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
1421 Coconut Creek Elementary	Complete	Complete	436	436	4.8:1	1.1:1	51	Complete	50	50
		Stud Laptops	378	378						
		Tch Laptops	53	53						
		Desktops	5	5						
		Tablets	0	o						
		1 45.00								

Legend:

IP - In Process MS - Meets Standard

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1681 Coconut Creek High	Complete	Complete	526	526	5.3:1	1.8:1	119	Complete	121	121
	-	Stud Laptops	432	432						
		Tch Laptops	85	85						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	14	14						
3741 Coconut Palm Elementary	Complete	Complete	300	300	4.6:1	1.6:1	0	Meets Std	0	0
		Stud Laptops	245	245						
		Tch Laptops	52	52						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
231 Colbert Elementary	Meets Std	Complete	321	321	6.1:1	1.6:1	18	Complete	27	27
		Stud Laptops	261	261						
		Tch Laptops	55	55						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
0331 Collins Elementary	Meets Std	Complete	151	151	6.3:1	1.4:1	35	Complete	34	34
		Stud Laptops	110	110						
		Tch Laptops	33	33						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						
1211 Cooper City Elementary	Complete	Complete	198	198	4.2:1	2.1:1	0	Meets Std	0	0
		Stud Laptops	127	127						
		Tch Laptops	46	46						
		Desktops	25	25						
		Tablets	0	0						
		Carts***	0	0						
931 Cooper City High	Complete	Complete	150	150	2.2:1	2.3:1	16	Complete	118	118
		Stud Laptops	136	136						
		Tch Laptops	14	14						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	4	4						
2011 Coral Cove Elementary	Complete	Complete	536	536	8.3:1	1.3:1	55	Complete	57	57
		Stud Laptops	476	476						
		Tch Laptops	60	60						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	10	10						

Legend:

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3861 Coral Glades High	Complete	Complete	829	829	6.7:1	2:1	126	Complete	1	
	-	Stud Laptops	511	511						
		Tch Laptops	101	101						
		Desktops	211	211						
		Tablets	6	6						
		Carts***	2	2						
3041 Coral Park Elementary	Complete	Complete	185	185	8.2:1	3.5:1	53	Complete	59	5
		Stud Laptops	138	138						
		Tch Laptops	47	47						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2551 Coral Springs Elementary	Complete	Complete	194	194	7.3:1	2.1:1	62	Complete	64	6
		Stud Laptops	141	141						
		Tch Laptops	52	52						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
1151 Coral Springs High	Complete	Complete	659	659	4.5:1	2.8:1	101	Complete	8	
		Stud Laptops	385	385						
		Tch Laptops	120	120						
		Desktops	154	154						
		Tablets	0	0						
		Carts***	14	14						
2561 Coral Springs Middle	Complete	Complete	597	597	4.5:1	1.6:1	62	Complete	101	10
		Stud Laptops	481	481						
		Tch Laptops	64	64						
		Desktops	8	8						
		Tablets	44	44						
		Carts***	6	6						
3111 Country Hills Elementary	Complete	Complete	385	385	10.9:1	1.9:1	59	Complete	60	6
		Stud Laptops	330	330						
		Tch Laptops	55	55						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2981 Country Isles Elementary	Complete	Complete	462	462	4.3:1	1.5:1	43	Complete	70	7
		Stud Laptops	384	384						
		Tch Laptops	74	74						
		Desktops	4	4						
		Tablets	0	0						

Legend

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	ter Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	<b>S</b> tatus	Ord	Inst
0901 Cresthaven Elementary	Complete	Complete	538	538	12.0:1	1.1:1	52	Complete	52	52
		Stud Laptops	487	487						
		Tch Laptops	45	45						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	15	15						
0221 Croissant Park Elementary	Meets Std	Complete	605	605	10.7:1	1.2:1	58	Complete	57	57
		Stud Laptops	538	538						
		Tch Laptops	60	60						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	10	10						
3222 Cross Creek	Meets Std	Complete	36	36	5.9:1	1.9:1	28	Complete	32	32
		Stud Laptops	0	0						
		Tch Laptops	33	33						
		Desktops	1	1						
		Tablets	2	2						
		Carts***	0	0						
1871 Crystal Lake Middle	Complete	Complete	366	366	3.2:1	2.5:1	24	Complete	73	73
		Stud Laptops	240	240						
		Tch Laptops	118	118						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	8	8						
3623 Cypress Bay High	Complete	Complete	1,369	1,369	5.4:1	1.9:1	158	Complete	159	159
		Stud Laptops	930	930						
		Tch Laptops	243	243						
		Desktops	125	125						
		Tablets	71	71						
		Carts***	37	37						
1781 Cypress Elementary	Complete	Complete	693	693	14.2:1	1:1	61	Complete	65	65
		Stud Laptops	622	622						
		Tch Laptops	66	66						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	15	15						
2123 Cypress Run Alternative	Meets Std	Meets Std	0	0	1.3:1	MS	8	Complete	9	9
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						

\_egend:

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1071 Dandy, William E. Middle	Complete	Complete	160	160	2.6:1	1.7:1	76	Complete	75	75
		Stud Laptops	91	91						
		Tch Laptops	65	65						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0101 Dania Elementary	Meets Std	Complete	365	365	7.7:1	1.1:1	44	Complete	23	23
		Stud Laptops	298	298						
		Tch Laptops	53	53						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	0	0						
2031 Dave Thomas Ed Center - West	Meets Std	Meets Std	0	0	0.0:1	MS	31	Complete	31	31
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3651 Dave Thomas Education Center	Complete	Meets Std	0	0	2.0:1	MS	23	Complete	23	23
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2801 Davie Elementary	Meets Std	Complete	308	308	11.3:1	2.1:1	52	Complete	55	55
		Stud Laptops	224	224						
		Tch Laptops	75	75						
		Desktops	9	9						
		Tablets	0	0						
	_	Carts***	8	8						
0011 Deerfield Beach Elementary	Meets Std	Complete	566	566	11.3:1	1.1:1	44	Complete	46	46
		Stud Laptops	500	500						
		Tch Laptops	61	61						
		Desktops	5	5						
		Tablets	0	0						
	1	Carts***	11	11						
1711 Deerfield Beach High	Complete	Complete	1,084	1,084	4.8:1	1.6:1	125	Complete	127	127
		Stud Laptops	681	681						
		Tch Laptops	133	133						
		Desktops	270	270						
		Tablets	0	0						
		Carts***	22	22						

Legend:

IP - In Process MS - Meets Standard

N/S - Not Started

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6	Wireless Access Points**		
School / Site Name		Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0911 Deerfield Beach Middle	Meets Std	Complete	357	357	3.3:1	2:1	83	Complete	44	44
		Stud Laptops	270	270						
		Tch Laptops	82	82						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	10	10						
0391 Deerfield Park Elementary	Meets Std	Complete	460	460	12.8:1	1:1	54	Complete	28	28
		Stud Laptops	410	410						
		Tch Laptops	47	47						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	10	10						
0271 Dillard Elementary	Meets Std	Complete	32	32	2.3:1	2.8:1	57	Complete	31	31
		Stud Laptops	0	0						
		Tch Laptops	32	32						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0371 Dillard High	Meets Std	Complete	404	404	2.9:1	1.8:1	147	Complete	150	150
		Stud Laptops	254	254						
		Tch Laptops	132	132						
		Desktops	18	18						
		Tablets	0	0						
		Carts***	0	0						
3962 Discovery Elementary	Complete	Complete	434	434	16.6:1	2:1	3	Complete	74	74
		Stud Laptops	315	315						
		Tch Laptops	68	68						
		Desktops	7	7						
		Tablets	44	44						
		Carts***	12	12						
3751 Dolphin Bay Elementary	Complete	Complete	208	208	4.9:1	2.4:1	1	Complete	55	55
		Stud Laptops	172	172						
		Tch Laptops	30	30						
		Desktops	3	3						
		Tablets	3	3						
		Carts***	0	0						
3221 Drew Elementary	Meets Std	Complete	277	277	5.2:1	1.5:1	44	Complete	25	25
		Stud Laptops	223	223						
		Tch Laptops	49	49						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	11	11						

\_egend:

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	ter Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0301 Drew Family Resource Center	Complete	Meets Std	0	0	0.0:1	MS	26	Complete	12	12
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0721 Driftwood Elementary	Meets Std	Complete	197	197	6.3:1	1.7:1	35	Complete	48	48
		Stud Laptops	155	155						
		Tch Laptops	42	42						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0861 Driftwood Middle	Complete	Complete	444	444	3.4:1	1.9:1	100	Complete	101	101
		Stud Laptops	264	264						
		Tch Laptops	79	79						
		Desktops	101	101						
		Tablets	0	0						
		Carts***	7	7						
3461 Eagle Point Elementary	Complete	Complete	355	355	6.7:1	2.8:1	81	Complete	82	82
		Stud Laptops	269	269						
		Tch Laptops	86	86						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3441 Eagle Ridge Elementary	Complete	Complete	413	413	6.1:1	1.6:1	56	Complete	59	59
		Stud Laptops	352	352						
		Tch Laptops	59	59						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	2	2						
0361 Ely, Blanche High	Meets Std	Complete	1,132	1,132	5.0:1	1.7:1	128	Complete	70	7(
		Stud Laptops	968	968						
		Tch Laptops	113	113						
		Desktops	51	51						
		Tablets	0	0						
		Carts***	30	30						
3191 Embassy Creek Elementary	Complete	Complete	477	477	9.5:1	2:1	51	Complete	72	72
		Stud Laptops	369	369						
		Tch Laptops	102	102						
		Desktops	6	6						
		Tablets	0	o						

Legend:

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



## as of 09/30/2017

School / Site Name	Infrastructure	Computer Devices			Student to Computer Ratio*		Cat6	Wireless Access Points**		
	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3301 Endeavour Primary Learning Center	Meets Std	Complete	211	211	4.9:1	1.3:1	30	Complete	13	13
		Stud Laptops	160	160						
		Tch Laptops	34	34						
		Desktops	7	7						
		Tablets	10	10						
		Carts***	0	0						
2942 Everglades Elementary	Complete	Complete	448	448	8.1:1	1.9:1	39	Complete	69	69
		Stud Laptops	387	387						
		Tch Laptops	53	53						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						
3731 Everglades High	Complete	Complete	1,312	1,312	6.4:1	1.4:1	134	Complete	132	132
		Stud Laptops	981	981						
		Tch Laptops	251	251						
		Desktops	80	80						
		Tablets	0	0						
		Carts***	16	16						
1641 Fairway Elementary	Meets Std	Complete	202	202	6.1:1	2:1	69	Complete	64	64
		Stud Laptops	133	133						
		Tch Laptops	50	50						
		Desktops	19	19						
		Tablets Carts***	0	0						
3622 Falcon Cove Middle	Complete	Complete	1,017	1,017	4.7:1	1.2:1	49	Complete	5	5
SOLE I GIOGII GOVO IVIIGGIO	Complete	Stud Laptops	800	800	1.7.1	1.2.1	10	Complete	U	
		Tch Laptops	119	119						
		Desktops	98	98						
		Tablets	0	0						
		Carts***	35	35						
2541 Flamingo Elementary	Complete	Complete	250	250	6.0:1	1.7:1	43	Complete	52	52
		Stud Laptops	202	202						
		Tch Laptops	46	46						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
3391 Flanagan, Charles W. High	Complete	Complete	600	600	3.1:1	2:1	120	Complete	152	152
		Stud Laptops	409	409						
		Tch Laptops	97	97						
		Desktops	83	83						
		Tablets	11	11						
		Carts***	0	0						

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0851 Floranada Elementary	Complete	Complete	400	400	13.6:1	1.5:1	35	Complete	57	57
		Stud Laptops	335	335						
		Tch Laptops	58	58						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	0	0						
3051 Forest Glen Middle	Complete	Complete	636	636	4.1:1	1.6:1	65	Complete	95	95
		Stud Laptops	508	508						
		Tch Laptops	116	116						
		Desktops	12	12						
		Tablets	0	0						
		Carts***	7	7						
2631 Forest Hills Elementary	Meets Std	Complete	58	58	4.7:1	2.9:1	51	Complete	53	50
		Stud Laptops	1	1						
		Tch Laptops	51	51						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
0951 Fort Lauderdale High	Complete	Meets Std	0	0	1.8:1	MS	29	Complete	114	114
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3531 Fox Trail Elementary	Complete	Complete	513	513	6.1:1	1.3:1	76	Complete	82	82
		Stud Laptops	386	386						
		Tch Laptops	88	88						
		Desktops	29	29						
		Tablets	10	10						
		Carts***	0	0						
3642 Gator Run Elementary	Complete	Complete	471	471	10.5:1	1.9:1	45	Complete	87	87
		Stud Laptops	389	389						
		Tch Laptops	69	69						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	10	10						
2021 Glades Middle	Meets Std	Complete	680	680	4.4:1	1.5:1	1	Complete	1	1
		Stud Laptops	552	552						
		Tch Laptops	98	98						
		Desktops	30	30						
		Tablets	0	0						
		Carts***	7	7						

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compute	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
2851 Griffin Elementary	Complete	Complete	257	257	8.5:1	1.8:1	47	Complete	47	47
		Stud Laptops	184	184						'•
		Tch Laptops	44	44						
		Desktops	28	28						
		Tablets	1	1						
		Carts***	0	0						
3931 Gulfstream Middle	Meets Std	Complete	83	83	2.7:1	2.6:1	32	Complete	30	30
		Stud Laptops	45	45						
		Tch Laptops	36	36						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
0592 Hallandale Adult	Complete	Meets Std	0	0	1.5:1	MS	78	Complete	70	70
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0131 Hallandale Elementary	Complete	Complete	336	336	5.2:1	2.4:1	53	Complete	53	53
		Stud Laptops	256	256						
		Tch Laptops	73	73						
		Desktops	3	3						
		Tablets	4	4						
		Carts***	0	0						
0403 Hallandale High	Complete	Complete	569	569	4.5:1	1.6:1	98	Complete	99	99
		Stud Laptops	440	440						
		Tch Laptops	70	70						
		Desktops	59	59						
		Tablets	0	0						
		Carts***	14	14						
0491 Harbordale Elementary	Complete	Complete	182	182	14.3:1	2.2:1	13	Complete	33	33
		Stud Laptops	141	141						
		Tch Laptops	37	37						
		Desktops	3	3						
		Tablets	1	1						
		Carts***	0	0						
3131 Hawkes Bluff Elementary	Complete	Complete	300	300	5.7:1	2:1	47	Complete	62	62
		Stud Laptops	292	292						
		Tch Laptops	8	8						
		Desktops	0	0						
		Tablets	0	0						

Legend:

IP - In Process MS - Meets Standard

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

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	Infrastructure		ter Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3961 Heron Heights Elementary	Meets Std	Complete	836	836	20.9:1	1.1:1	1	Complete	72	72
		Stud Laptops	747	747						
		Tch Laptops	80	80						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	15	15						
0121 Hollywood Central Elementary	Complete	Complete	337	337	5.3:1	.9:1	53	Complete	51	51
		Stud Laptops	287	287						
		Tch Laptops	44	44						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
0111 Hollywood Hills Elementary	Meets Std	Complete	537	537	15.1:1	1:1	0	Complete	0	C
		Stud Laptops	473	473						
		Tch Laptops	53	53						
		Desktops	11	11						
		Tablets	0	0						
		Carts***	7	7						
1661 Hollywood Hills High	Complete	Complete	1,131	1,131	4.5:1	1.5:1	95	Complete	123	123
		Stud Laptops	1020	1020						
		Tch Laptops	105	105						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	33	33						
1761 Hollywood Park Elementary	Meets Std	Complete	202	202	8.5:1	1.9:1	45	Complete	45	45
		Stud Laptops	163	163						
		Tch Laptops	39	39						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2531 Horizon Elementary	Meets Std	Complete	195	195	5.1:1	1.7:1	51	Complete	53	53
		Stud Laptops	152	152						
		Tch Laptops	40	40						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	1	1						
1971 Hunt, James S. Elementary	Meets Std	Complete	320	320	10.9:1	1.9:1	58	Complete	58	58
		Stud Laptops	263	263						
		Tch Laptops	53	53						
		Desktops	4	4						
		Tablets	0	0						
		Carts***								

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<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compute	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3471 Indian Ridge Middle	Complete	Complete	813	813	3.3:1	1.8:1	4	Complete	4	4
		Stud Laptops	788	788						
		Tch Laptops	5	5						
		Desktops	20	20						
		Tablets	0	0						
		Carts***	11	11						
3181 Indian Trace Elementary	Complete	Complete	246	246	4.2:1	1.8:1	28	Complete	53	53
		Stud Laptops	190	190						
		Tch Laptops	54	54						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	7	7						
1611 King, Dr. Martin Luther Elementary	Meets Std	Complete	67	67	2.9:1	1.2:1	44	Complete	23	23
		Stud Laptops	29	29						
		Tch Laptops	36	36						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	1	1						
0831 Lake Forest Elementary	Complete	Complete	456	456	4.8:1	1.2:1	49	Complete	20	20
		Stud Laptops	398	398						
		Tch Laptops	53	53						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	8	8						
3591 Lakeside Elementary	Complete	Complete	372	372	9.0:1	1.7:1	53	Complete	55	55
		Stud Laptops	314	314						
		Tch Laptops	55	55						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	0	0						
0405 Lanier James Education	Meets Std	Meets Std	0	0	1.1:1	MS	10	Complete	33	33
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0621 Larkdale Elementary	Meets Std	Complete	22	22	2.3:1	.9:1	45	Complete	19	19
		Stud Laptops	0	0						
		Tch Laptops	19	19						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						

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<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1701 Lauderdale Lakes Middle	Complete	Complete	224	224	2.9:1	1.1:1	57	Complete	24	2
		Stud Laptops	135	135						
		Tch Laptops	73	73						
		Desktops	16	16						
		Tablets	0	0						
		Carts***	0	0						
0431 Lauderdale Manors Early Learning And	Meets Std	Meets Std	0	0	MS	MS	30	Complete	30	3
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1391 Lauderhill 6 - 12 School	Complete	Meets Std	0	0	1.2:1	MS	57	Complete	57	5
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
381 Lauderhill Paul Turner Elementary	Meets Std	Complete	258	258	10.0:1	2.2:1	59	Complete	26	2
		Stud Laptops	195	195						
		Tch Laptops	63	63						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
8821 Liberty Elementary	Complete	Complete	394	394	8.9:1	2.1:1	76	Complete	79	7
		Stud Laptops	277	277						
		Tch Laptops	72	72						
		Desktops	45	45						
		Tablets	0	0						
		Carts***	4	4						
1091 Lloyd Estates Elementary	Meets Std	Complete	253	253	12.3:1	1.5:1	41	Complete	26	2
		Stud Laptops	195	195						
		Tch Laptops	44	44						
		Desktops	4	4						
		Tablets	10	10						
		Carts***	4	4			ı			
3101 Lyons Creek Middle	Complete	Complete	351	351	3.1:1	3:1	50	Complete	9	
		Stud Laptops	220	220						
		Tch Laptops	74	74						
		Desktops	54	54						
		Tablets	3	3						
		Carts***	1	1						

Legend:

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	Infrastructure	Compute	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3841 Manatee Bay Elementary	Complete	Complete	512	512	7.9:1	1.8:1	71	Complete	81	81
		Stud Laptops	394	394						
		Tch Laptops	79	79						
		Desktops	19	19						
		Tablets	20	20						
		Carts***	9	9						
2741 Maplewood Elementary	Complete	Complete	229	229	9.7:1	2.1:1	46	Complete	61	61
		Stud Laptops	168	168						
		Tch Laptops	57	57						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
1161 Margate Elementary	Complete	Complete	391	391	6.4:1	1.8:1	56	Complete	79	79
		Stud Laptops	299	299						
		Tch Laptops	70	70						
		Desktops	22	22						
		Tablets	0	0						
		Carts***	0	0						
0581 Margate Middle	Complete	Complete	300	300	2.9:1	2:1	5	Complete	6	6
		Stud Laptops	215	215						
		Tch Laptops	83	83						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	6	6						
1671 Markham, C. Robert Elementary	Complete	Complete	282	282	7.6:1	1.5:1	44	Complete	20	20
		Stud Laptops	239	239						
		Tch Laptops	38	38						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
0241 McArthur High	Complete	Complete	596	596	3.0:1	2.7:1	105	Complete	105	105
		Stud Laptops	430	430						
		Tch Laptops	110	110						
		Desktops	56	56						
		Tablets	0	0						
		Carts***	0	0						
2771 McFatter Technical, Broward Fire Academy	Complete	Meets Std	0	0		MS	6	Meets Std	6	6
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

.egend:

<sup>\*</sup>Student to computer ratio standard is 3.5:1

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<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compu	ter Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1291 McFattter Technical College	Complete	Meets Std	0	0	1.4:1	MS	98	Complete	95	9:
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0841 McNab Elementary	Complete	Complete	203	203	5.4:1	1.9:1	0	Meets Std	0	
		Stud Laptops	156	156						
		Tch Laptops	42	42						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
0481 McNicol Middle	Meets Std	Meets Std	0	0	2.0:1	MS	81	Complete	30	3
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0761 Meadowbrook Elementary	Meets Std	Complete	472	472	7.9:1	1.2:1	50	Complete	17	1
		Stud Laptops	410	410						
		Tch Laptops	57	57						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	15	15						
4772 Millennium Middle	Meets Std	Complete	473	473	5.5:1	1.7:1	61	Complete	95	9
		Stud Laptops	275	275						
		Tch Laptops	57	57						
		Desktops	135	135						
		Tablets	6	6						
		Carts***	11	11						
0531 Miramar Elementary	Meets Std	Complete	335	335	7.1:1	1.3:1	64	Complete	63	6
		Stud Laptops	281	281						
		Tch Laptops	49	49						
		Desktops	5	5						
		Tablets	0	0						
4754 Marriage U. d.	Marta Old	Carts***	0	0		4.04	100	0 1 - 1 -	450	4.5
1751 Miramar High	Meets Std	Complete	1,035	1,035	5.5:1	1.6:1	126	Complete	156	15
		Stud Laptops	872	872						
		Tch Laptops	137	137						
		Desktops	26	26						
		Tablets	0	0						
		Carts***	30	30						

Legend:

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	Infrastructure	Comput	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1841 Mirror Lake Elementary	Meets Std	Complete	105	105	3.9:1	2.7:1	98	Complete	54	54
		Stud Laptops	53	53						
		Tch Laptops	49	49						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
3541 Monarch High	Complete	Complete	856	856	7.9:1	2.2:1	19	Complete	1	1
		Stud Laptops	464	464						
		Tch Laptops	170	170						
		Desktops	192	192						
		Tablets	30	30						
		Carts***	15	15						
2691 Morrow Elementary	Meets Std	Complete	162	162	4.1:1	1.9:1	57	Complete	57	57
		Stud Laptops	117	117						
		Tch Laptops	40	40						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
3911 New Renaissance Middle	Meets Std	Complete	447	447	3.5:1	1.3:1	88	Complete	89	89
		Stud Laptops	408	408						
		Tch Laptops	0	0						
		Desktops	39	39						
		Tablets	0	0						
		Carts***	15	15						
0881 New River Middle	Meets Std	Complete	593	593	4.0:1	1.2:1	80	Complete	42	42
		Stud Laptops	487	487						
		Tch Laptops	102	102						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	14	14						
2671 Nob Hill Elementary	Complete	Complete	317	317	9.4:1	1.3:1	44	Complete	53	53
		Stud Laptops	261	261						
		Tch Laptops	46	46						
		Desktops	6	6						
		Tablets	4	4						
		Carts***	0	0						
0561 Norcrest Elementary	Complete	Complete	396	396	7.5:1	1.6:1	52	Complete	71	71
		Stud Laptops	396	396						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

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<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0521 North Andrews Gardens Elementary	Meets Std	Complete	382	382	8.4:1	1.8:1	58	Complete	58	58
		Stud Laptops	257	257						
		Tch Laptops	64	64						
		Desktops	10	10						
		Tablets	51	51						
		Carts***	4	4						
1191 North Fork Elementary	Meets Std	Meets Std	0	0	1.8:1	MS	45	Complete	21	2
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2231 North Lauderdale Elementary	Complete	Complete	209	209	3.8:1	2.4:1	4	Complete	4	
		Stud Laptops	152	152						
		Tch Laptops	53	53						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0041 North Side Elementary	Meets Std	Complete	206	206	4.4:1	1.4:1	43	Complete	14	1
		Stud Laptops	168	168						
		Tch Laptops	35	35						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	2	2						
1241 Northeast High	Complete	Complete	637	637	5.9:1	2.1:1	117	Complete	126	12
		Stud Laptops	291	291						
		Tch Laptops	97	97						
		Desktops	239	239						
		Tablets	10	10						
		Carts***	1	1						
1282 Nova Blanche Forman Elementary	Complete	Complete	289	289	8.7:1	1.5:1	55	Complete	55	5
		Stud Laptops	230	230						
		Tch Laptops	54	54						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
1271 Nova Eisenhower Elementary	Complete	Complete	102	102	2.6:1	3.3:1	55	Complete	55	5
		Stud Laptops	69	69						
		Tch Laptops	33	33						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

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<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compute	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1281 Nova High	Complete	Complete	799	799	5.9:1	1.8:1	128	Complete	128	128
		Stud Laptops	508	508						
		Tch Laptops	154	154						
		Desktops	136	136						
		Tablets	1	1						
		Carts***	5	5						
1311 Nova Middle	Complete	Complete	113	113	2.3:1	1.4:1	53	Complete	78	78
		Stud Laptops	80	80						
		Tch Laptops	6	6						
		Desktops	23	23						
		Tablets	4	4						
		Carts***	0	0						
0031 Oakland Park Elementary	Complete	Complete	259	259	7.7:1	1.8:1	54	Complete	54	54
		Stud Laptops	210	210						
		Tch Laptops	46	46						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	0	0						
0461 Oakridge Elementary	Complete	Complete	455	455	7.6:1	.9:1	47	Complete	47	47
		Stud Laptops	406	406						
		Tch Laptops	44	44						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	3	3						
0471 Olsen Middle	Complete	Complete	307	307	3.4:1	1.5:1	70	Complete	70	70
		Stud Laptops	252	252						
		Tch Laptops	55	55						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	6	6						
0711 Orange Brook Elementary	Meets Std	Complete	421	421	9.1:1	1.4:1	0	Complete	22	22
		Stud Laptops	364	364						
		Tch Laptops	50	50						
		Desktops	6	6						
		Tablets	1	1						
		Carts***	0	0						
1831 Oriole Elementary	Complete	Complete	328	328	10.7:1	1.5:1	54	Complete	22	22
		Stud Laptops	273	273						
		Tch Laptops	49	49						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	9	9						

IP - In Process

MS - Meets Standard

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	Infrastructure	Compute	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3311 Palm Cove Elementary	Complete	Complete	336	336	4.6:1	1.1:1	64	Complete	64	64
	-	Stud Laptops	269	269			•			
		Tch Laptops	52	52						
		Desktops	5	5						
		Tablets	10	10						
		Carts***	13	13						
1131 Palmview Elementary	Complete	Complete	599	599	14.0:1	.9:1	45	Complete	47	47
		Stud Laptops	548	548						
		Tch Laptops	40	40						
		Desktops	10	10						
		Tablets	1	1						
		Carts***	11	11						
3571 Panther Run Elementary	Complete	Complete	213	213	9.8:1	2.1:1	28	Complete	57	5
		Stud Laptops	156	156						
		Tch Laptops	46	46						
		Desktops	10	10						
		Tablets	1	1						
		Carts***	0	0						
3761 Park Lakes Elementary	Complete	Complete	633	633	4.8:1	1.4:1	66	Complete	78	7
		Stud Laptops	545	545						
		Tch Laptops	84	84						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	9	9						
1951 Park Ridge Elementary	Complete	Complete	216	216	8.8:1	1.8:1	47	Complete	43	43
		Stud Laptops	163	163						
		Tch Laptops	44	44						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	2	2						
3171 Park Springs Elementary	Complete	Complete	462	462	11.6:1	2:1	74	Complete	74	7
		Stud Laptops	385	385						
		Tch Laptops	72	72						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
3781 Park Trails Elementary	Meets Std	Complete	867	867	15.1:1	1.3:1	57	Complete	81	81
		Stud Laptops	695	695						
		Tch Laptops	97	97						
		Desktops	15	15						
		Tablets	60	60						
		Carts***	24	24						

Legend:

IP - In Process MS - Meets Standard

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3631 Parkside Elementary	Complete	Complete	236	236	5.6:1	2.3:1	21	Complete	65	65
		Stud Laptops	190	190						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
0701 Parkway Middle	Complete	Meets Std	0	0	1.9:1	MS	87	Complete	128	128
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2071 Pasadena Lakes Elementary	Complete	Complete	88	88	3.1:1	1.9:1	54	Complete	55	55
		Stud Laptops	31	31						
		Tch Laptops	55	55						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
2661 Pembroke Lakes Elementary	Complete	Complete	130	130	5.1:1	2.3:1	36	Complete	42	42
		Stud Laptops	78	78						
		Tch Laptops	39	39						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	0	0						
1221 Pembroke Pines Elementary	Meets Std	Complete	153	153	6.3:1	2.4:1	39	Complete	53	53
		Stud Laptops	104	104						
		Tch Laptops	46	46						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
1631 Perry, Annabel C. Elementary	Complete	Complete	246	246	6.3:1	2.3:1	56	Complete	63	63
		Stud Laptops	181	181						
		Tch Laptops	60	60						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
1011 Perry, Henry D. Middle	Complete	Complete	71	71	3.3:1	1:1	70	Complete	71	71
		Stud Laptops	0	0						
		Tch Laptops	71	71						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

\_egend:

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compute	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0931 Peters Elementary	Meets Std	Complete	278	278	5.5:1	1.5:1	47	Complete	49	49
		Stud Laptops	232	232						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
0653 Pine Ridge	Meets Std	Meets Std	0	0	1.2:1	MS	37	Complete	12	12
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2861 Pines Lakes Elementary	Meets Std	Complete	264	264	7.3:1	1.6:1	48	Complete	64	6
		Stud Laptops	190	190						
		Tch Laptops	48	48						
		Desktops	6	6						
		Tablets	20	20						
		Carts***	0	0						
1881 Pines Middle	Meets Std	Complete	603	603	4.2:1	1.4:1	1	Complete	2	2
		Stud Laptops	467	467						
		Tch Laptops	68	68						
		Desktops	68	68						
		Tablets	0	0						
		Carts***	7	7						
2811 Pinewood Elementary	Complete	Complete	217	217	4.2:1	1.7:1	57	Complete	57	57
		Stud Laptops	168	168						
		Tch Laptops	44	44						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2571 Pioneer Middle	Complete	Complete	382	382	4.8:1	1.4:1	76	Complete	4	
		Stud Laptops	129	129						
		Tch Laptops	77	77						
		Desktops	176	176						
		Tablets	0	0						
		Carts***	4	4						
1901 Piper High	Complete	Complete	698	698	4.3:1	2.6:1	131	Complete	131	131
		Stud Laptops	494	494						
		Tch Laptops	134	134						
		Desktops	70	70						
		Tablets	0	0						
		Carts***	18	18						

Legend

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compute	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0941 Plantation Elementary	Complete	Complete	218	218	4.8:1	1.1:1	55	Complete	58	58
		Stud Laptops	163	163						
		Tch Laptops	50	50						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
1451 Plantation High	Meets Std	Complete	849	849	6.5:1	2.2:1	128	Complete	142	142
		Stud Laptops	540	540						
		Tch Laptops	74	74						
		Desktops	235	235						
		Tablets	0	0						
		Carts***	18	18						
0551 Plantation Middle	Complete	Complete	334	334	3.4:1	2:1	77	Complete	78	78
		Stud Laptops	275	275						
		Tch Laptops	52	52						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	10	10			1			
1251 Plantation Park Elementary	Complete	Complete	234	234	4.0:1	1.4:1	43	Complete	43	43
		Stud Laptops	199	199						
		Tch Laptops	33	33						
		Desktops	2	2						
		Tablets	0	0						
0751 Pompano Beach Elementary	Meets Std	Carts***	200	380	19.2:1	1.1:1	44	Complete	45	45
0731 Pompano Beach Elementary	Weeks Stu	Complete	380	335	19.2.1	1.1.1	44	Complete	45	45
		Stud Laptops Tch Laptops	335 40	40						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	4	4						
0185 Pompano Beach High	Complete	Complete	305	305	3.9:1	1.9:1	69	Complete	1	1
	•	Stud Laptops	244	244						
		Tch Laptops	60	60						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	8	8						
0021 Pompano Beach Middle	Meets Std	Complete	358	358	3.7:1	1.2:1	56	Complete	67	67
		Stud Laptops	245	245						
		Tch Laptops	88	88						
		Desktops	25	25						
		Tablets	0	0						
		Carts***	6	6						

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<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Acc	ess Poi	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3121 Quiet Waters Elementary	Complete	Complete	380	380	8.1:1	1.8:1	0	Meets Std	0	(
		Stud Laptops	276	276						
		Tch Laptops	92	92						
		Desktops	11	11						
		Tablets	1	1						
	_	Carts***	0	0						
2721 Ramblewood Elementary	Complete	Complete	282	282	5.7:1	1.9:1	64	Complete	64	6
		Stud Laptops	218	218						
		Tch Laptops	59	59						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2711 Ramblewood Middle	Complete	Complete	443	443	3.6:1	1.9:1	61	Complete	78	7
		Stud Laptops	366	366						
		Tch Laptops	71	71						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	12	12						
2121 Rickards, James S. Middle	Complete	Complete	496	496	4.9:1	1:1	66	Complete	66	6
		Stud Laptops	429	429						
		Tch Laptops	65	65						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	18	18						
2891 Riverglades Elementary	Complete	Complete	287	287	6.5:1	1.7:1	0	Meets Std	0	
		Stud Laptops	240	240						
		Tch Laptops	46	46						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	0	0						
0151 Riverland Elementary	Meets Std	Complete	305	305	5.9:1	1.5:1	47	Complete	18	1
		Stud Laptops	250	250						
		Tch Laptops	50	50						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	5	5						
3031 Riverside Elementary	Complete	Complete	214	214	5.5:1	2.6:1	5	Complete	5	:
		Stud Laptops	199	199						
		Tch Laptops	14	14						
		Desktops	1	1						
		Tablets	0	0						

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Computer Devices		Stude Compute		Cat6	Wireless Access Points**			
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3701 Rock Island Elementary	Meets Std	Complete	188	188	4.4:1	1.2:1	41	Complete	18	18
		Stud Laptops	137	137						
		Tch Laptops	45	45						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	5	5						
1851 Royal Palm Elementary	Complete	Complete	191	191	5.1:1	2.7:1	62	Complete	63	63
		Stud Laptops	159	159						
		Tch Laptops	25	25						
		Desktops	6	6						
		Tablets	1	1						
		Carts***	0	0						
0891 Sanders Park Elementary	Meets Std	Complete	297	297	6.8:1	1.2:1	48	Complete	25	25
		Stud Laptops	245	245						
		Tch Laptops	48	48						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	3	3						
3061 Sandpiper Elementary	Complete	Complete	303	303	8.0:1	1.4:1	18	Complete	65	65
		Stud Laptops	251	251						
		Tch Laptops	45	45						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	0	0						
3401 Sawgrass Elementary	Complete	Complete	338	338	5.2:1	1.7:1	79	Complete	78	78
		Stud Laptops	266	266						
		Tch Laptops	64	64						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						
3431 Sawgrass Springs Middle	Complete	Complete	433	433	3.8:1	1.9:1	42	Complete	82	82
		Stud Laptops	361	361						
		Tch Laptops	72	72						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	17	17						
2871 Sea Castle Elementary	Complete	Complete	420	420	6.0:1	1.5:1	72	Complete	72	72
		Stud Laptops	356	356						
		Tch Laptops	64	64						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	7	7						

Legend:

IP - In Process MS - Meets Standard

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0601 Seagull Center	Complete	Meets Std	0	0	2.0:1	MS	34	Complete	38	38
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1891 Seminole Middle	Complete	Complete	496	496	4.2:1	1.2:1	52	Complete	69	6
		Stud Laptops	421	421						
		Tch Laptops	75	75						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	17	17						
1811 Sheridan Hills Elementary	Meets Std	Complete	273	273	4.3:1	1.2:1	43	Complete	43	4
		Stud Laptops	227	227						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	8	8						
1321 Sheridan Park Elementary	Complete	Complete	309	309	8.9:1	1.7:1	56	Complete	56	5
		Stud Laptops	251	251						
		Tch Laptops	55	55						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0422 Sheridan Tech High @ Sunset Learning	Meets Std	Meets Std	0	0	MS	MS	30	Complete	38	3
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1051 Sheridan Technical College	Complete	Meets Std	0	0	0.0:1	MS	82	Complete	94	9
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3371 Silver Lakes Elementary	Complete	Complete	260	260	34.1:1	1.4:1	59	Complete	59	5
		Stud Laptops	202	202						
		Tch Laptops	45	45						
		Desktops	3	3						
		Tablets	10	10						
		Carts***	1	1						

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Computer Devices		Student to Computer Ratio*		Cat6	Wireless Access Points**			
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
2971 Silver Lakes Middle	Complete	Complete	71	71	3.3:1	1.7:1	65	Complete	22	22
		Stud Laptops	0	0						
		Tch Laptops	57	57						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	0	0						
3491 Silver Palms Elementary	Complete	Complete	306	306	23.0:1	1.7:1	0	Meets Std	0	0
		Stud Laptops	248	248						
		Tch Laptops	44	44						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	4	4						
3081 Silver Ridge Elementary	Complete	Complete	420	420	8.3:1	1.4:1	43	Complete	71	71
		Stud Laptops	299	299						
		Tch Laptops	80	80						
		Desktops	40	40						
		Tablets	1	1						
		Carts***	0	0			1			
3581 Silver Shores Elementary	Complete	Complete	202	202	4.7:1	1.4:1	55	Complete	56	56
		Stud Laptops	157	157						
		Tch Laptops	45	45						
		Desktops	0	0						
		Tablets Carts***	0 0	0						
3331 Silver Trail Middle	Complete	Complete	547	547	5.3:1	2:1	36	Complete	106	106
		Stud Laptops	461	461				•		
		Tch Laptops	85	85						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	13	13						
0171 South Broward High	Meets Std	Complete	1,089	1,089	4.9:1	1.6:1	122	Complete	121	121
		Stud Laptops	815	815						
		Tch Laptops	119	119						
		Desktops	155	155						
		Tablets	0	0						
	_	Carts***	0	0						
2351 South Plantation High	Complete	Complete	844	844	5.9:1	1.8:1	113	Complete	143	143
		Stud Laptops	476	476						
		Tch Laptops	226	226						
		Desktops	142	142						
		Tablets	0	0						
		Carts***	9	9						

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	ter Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0921 Stephen Foster Elementary	Meets Std	Complete	57	57	2.6:1	3.1:1	38	Complete	50	50
	•	Stud Laptops	2	2						
		Tch Laptops	51	51						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0691 Stirling Elementary	Meets Std	Complete	313	313	12.7:1	1.3:1	52	Complete	54	5
		Stud Laptops	261	261						
		Tch Laptops	49	49						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
3011 Stoneman Douglas High	Complete	Complete	1,504	1,504	8.1:1	1.7:1	66	Complete	1	
		Stud Laptops	1245	1245						
		Tch Laptops	153	153						
		Desktops	106	106						
		Tablets	0	0						
		Carts***	17	17						
0211 Stranahan High	Complete	Complete	723	723	4.6:1	1.6:1	133	Complete	129	129
		Stud Laptops	562	562						
		Tch Laptops	81	81						
		Desktops	80	80						
		Tablets	0	0						
		Carts***	10	10						
0611 Sunland Park Elementary	Meets Std	Complete	32	32	2.7:1	3.2:1	44	Complete	17	1
		Stud Laptops	0	0						
		Tch Laptops	32	32						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0251 Sunrise Middle	Meets Std	Complete	429	429	3.3:1	1.8:1	71	Complete	72	7:
		Stud Laptops	341	341						
		Tch Laptops	79	79						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	12	12						
3661 Sunset Lakes Elementary	Meets Std	Complete	549	549	10.6:1	1.3:1	55	Complete	82	82
		Stud Laptops	484	484						
		Tch Laptops	57	57						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	8	8						

N/S - Not Started

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Computer Devices		Stude Compute		Cat6	Wireless Ac	cess Po	ints**	
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1171 Sunshine Elementary	Meets Std	Complete	335	335	11.1:1	1.6:1	54	Complete	59	59
	•	Stud Laptops	260	260						
		Tch Laptops	47	47						
		Desktops	28	28						
		Tablets	0	0						
		Carts***	0	0						
2621 Tamarac Elementary	Complete	Complete	505	505	11.4:1	1.4:1	88	Complete	88	88
		Stud Laptops	426	426						
		Tch Laptops	75	75						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
2751 Taravella, J.P. High	Complete	Complete	1,295	1,295	7.4:1	1.8:1	147	Complete	184	184
		Stud Laptops	981	981						
		Tch Laptops	168	168						
		Desktops	146	146						
		Tablets	0	0						
		Carts***	33	33						
0571 Tedder Elementary	Meets Std	Complete	254	254	3.3:1	1.6:1	50	Complete	22	22
		Stud Laptops	218	218						
		Tch Laptops	36	36						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3151 Tequesta Trace Middle	Complete	Complete	471	471	3.5:1	1.2:1	25	Complete	82	82
		Stud Laptops	362	362						
		Tch Laptops	86	86						
		Desktops	23	23						
		Tablets	0	0						
		Carts***	8	8						
1021 The Quest Center	Meets Std	Complete	28	28	3.9:1	.9:1	41	Complete	41	41
		Stud Laptops	0	0						
		Tch Laptops	10	10						
		Desktops	18	18						
		Tablets	0	0						
		Carts***	0	0						
3291 Thurgood Marshall Elementary	Meets Std	Complete	282	282	5.2:1	1.1:1	3	Complete	4	4
		Stud Laptops	242	242						
		Tch Laptops	40	40						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



					Otrodo					
	Infrastructure	Compute	er Devid	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3481 Tradewinds Elementary	Complete	Complete	536	536	8.3:1	2.1:1	56	Complete	91	9
		Stud Laptops	432	432						
		Tch Laptops	93	93						
		Desktops	11	11						
		Tablets	0	0						
		Carts***	0	0						
731 Tropical Elementary	Complete	Complete	332	332	4.7:1	2:1	50	Complete	65	6
		Stud Laptops	266	266						
		Tch Laptops	66	66						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
621 Village Elementary	Meets Std	Complete	321	321	8.2:1	1.9:1	53	Complete	28	2
		Stud Laptops	262	262						
		Tch Laptops	55	55						
		Desktops	3	3						
		Tablets	1	1						
		Carts***	0	0						
0321 Walker Elementary	Meets Std	Complete	141	141	3.4:1	2.9:1	72	Complete	36	3
		Stud Laptops	140	140						
		Tch Laptops	0	0						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	4	4						
0511 Watkins Elementary	Meets Std	Complete	288	288	8.2:1	1.3:1	55	Complete	24	2
		Stud Laptops	255	255						
		Tch Laptops	19	19						
		Desktops	4	4						
		Tablets	10	10						
		Carts***	1	1						
2881 Welleby Elementary	Complete	Complete	308	308	5.4:1	1.7:1	57	Complete	63	ε
		Stud Laptops	266	266						
		Tch Laptops	40	40						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
3971 West Broward High	Meets Std	Complete	773	773	7.4:1	2.3:1	101	Complete	145	14
		Stud Laptops	391	391						
		Tch Laptops	140	140						
		Desktops	242	242						
		Tablets	0	0	ĺ					
		Tablets	U	٠,	1					

Legend:

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compute	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0161 West Hollywood Elementary	Meets Std	Complete	413	413	6.2:1	1.2:1	50	Complete	19	19
		Stud Laptops	378	378						
		Tch Laptops	33	33						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	10	10						
2681 Westchester Elementary	Complete	Complete	309	309	5.2:1	2.5:1	74	Complete	79	79
		Stud Laptops	241	241						
		Tch Laptops	68	68						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2831 Western High	Complete	Complete	958	958	5.2:1	1.7:1	139	Complete	193	193
		Stud Laptops	486	486						
		Tch Laptops	179	179						
		Desktops	282	282						
		Tablets	11	11						
		Carts***	3	3						
3871 Westglades Middle	Complete	Complete	758	758	4.6:1	1.7:1	1	Complete	1	1
		Stud Laptops	647	647						
		Tch Laptops	95	95						
		Desktops	16	16						
		Tablets	0	0						
		Carts***	25	25						
2052 Westpine Middle	Complete	Complete	611	611	4.6:1	1.4:1	80	Complete	80	80
		Stud Laptops	491	491						
		Tch Laptops	63	63						
		Desktops	55	55						
		Tablets	2	2						
		Carts***	8	8						
0631 Westwood Heights Elementary	Meets Std	Complete	202	202	4.0:1	1.4:1	56	Complete	25	25
		Stud Laptops	157	157						
		Tch Laptops	42	42						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0452 Whiddon Rogers	Complete	Complete	67	67	2.2:1	2.6:1	69	Complete	70	70
		Stud Laptops	1	1						
		Tch Laptops	35	35						
		Desktops	31	31						
		Tablets	0	0						

Legend:

IP - In Process MS - Meets Standard

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1752 Whispering Pines	Meets Std	Meets Std	0	0	1.7:1	MS	37	Complete	33	33
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0191 Wilton Manors Elementary	Meets Std	Complete	222	222	7.5:1	1.9:1	0	Meets Std	0	0
		Stud Laptops	160	160						
		Tch Laptops	49	49						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	0	0						
0991 Wingate Oaks	Complete	Complete	13	13	2.7:1	1.1:1	46	Complete	46	46
		Stud Laptops	1	1						
		Tch Laptops	11	11						
		Desktops	1	1						
		Tablets	0	0						
	•	Carts***	0	0						
3091 Winston Park Elementary	Complete	Complete	669	669	22.6:1	1.7:1	76	Complete	76	76
		Stud Laptops	586	586						
		Tch Laptops	74	74						
		Desktops	9	9						
		Tablets	0	0						
	1	Carts***	0	0						
3321 Young, Virginia Shuman Elementary	Complete	Complete	388	388	4.6:1	1.7:1	50	Complete	50	50
		Stud Laptops	326	326						
		Tch Laptops	51	51						
		Desktops	5	5						
		Tablets	6	6						
		Carts***	4	4						
3001 Young, Walter C. Middle	Complete	Complete	654	654	4.4:1	1.5:1	39	Complete	90	90
		Stud Laptops	588	588						
		Tch Laptops	62	62						
		Desktops	0	0						
		Tablets	4	4						
		Carts***	0	0						

Ord Rec School / Site Total: 230 Computer Devices Total: 83,362 83,362

> Stud Laptops 64455 64455 Tch Laptops 13333 13333 Desktops 5051 5051 Tablets 523 523 Carts\*\*\* 1066 1066

Inst Wireless Access Points: 13,166 13,166

Count

Ord

Total CAT6 Wiring: 12,738

<sup>\*</sup>Student to computer ratio standard is 3.5:1

<sup>\*\*</sup>Wireless access point standard is 1 access point per classroom

<sup>\*\*\*</sup>Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



## SMART Core Infrastructure Upgrades BOC FY2017-2018- 1st QTR Ended 9-30-2017

Since the initiation of the SMART project, Technical Support Services has undertaken work in five areas of core infrastructure operation. These areas include the replacement and/or implementation of systems that provide improved network security perimeter defense and traffic management, load balancing of Internet and internal network traffic, IP address management and Domain Name Systems (DNS) operations, core network capacity and speed, and back-up and recovery. In every case, the work done was driven by greatly increased demand for network capacity and reliability that results from the:

- shift from print to digital instructional resources including increased use of "rich media" (video, audio, advanced graphics, animation, interactivity)
- increased reliance on online assessments
- move toward personalization of instruction: more modern computers and the move toward to 1:1 computing
- increasing use of cloud-based resources (Office 365, LMS, etc.)
- heightened concern for IT security and privacy protection
- enhancements to business continuity and disaster recovery solutions

The impact of the dynamics noted above can be seen in the fact that in the District's demand for Internet bandwidth is four times the 2013 level, the number of wirelessly connected devices has doubled over the same period, and the District's network now provides connectivity to over 235,000 unique devices each day (including all of the District's wired and wireless computers, printers, VoIP phones, and BYOD devices in the hands of staff and students).

<u>Project</u>	<u>Description</u>	SMART Encumbrance / Expenditure
Perimeter Defense and Traffic Management	Funds were spent to implement a new "Next Generation Firewall" (NGFW) at the District's Internet perimeter. As a part of that project, the previous system was repositioned to serve as an internal firewall between the Data Center (and its critical systems) and the rest of the District's internal network. The Next Generation Firewall, in addition to securing the perimeter, provides content filtering, applications control, and traffic analysis and reporting; all at vastly increased speeds and capacity levels.	\$1,519,323.14
Load Balancing	Funds were spent on systems that manage	\$564,591.02
systems	and balance the traffic pattern and load	
	distribution of the District's two connections to the Internet at higher	





	speeds and at with greater capacity. This project included as a part of its design strategy the load balancing of the District's web based application services.	
Core Network Services	Expenditures were made to improve advanced network services including DNS, DHCP & IPAM. Expenditures in this area were done to improve the reliability of critical network system services and speed while further enhancing IP security and reporting.	\$905,556.00
Core Network Speed and Capacity	Investments were made in the network switching fabric of the network core and the District's Data Center. In addition to providing fourfold increased speed and capacity, the new network infrastructure supports the implementation of advanced "software defined networking".	\$836,056.04
Data-Center Tape Drive Virtualization	A project to replace the District's out-of- service tape back-up system with a Virtual Tape Back-up solution was implemented. This allows for the expedited recovery of a number of systems in the event of an emergency and propositions critical data at the District's off-site disaster recovery location out of state.	\$393,593.00
Voice Contact Center	A project to replace the existing Call Center system that distributes incoming calls to specific groups or agents. This new system will be integrated to our current Avaya voice application system.	\$197,124.57
DR Storage	A project to relocate and build storage for our offsite DR, hosted in our remote COLO facility.	\$171,661.14
ERP Disk Replacement	A project to replace disk storage that supports our ERP system and was no longer going to be supported by the manufacturer.	\$212,880.90
Content Filter	Implementation of enhanced content filter for classroom teachers to share content like YouTube videos, blogs, etc, while securing inappropriate content and ensuring CIPA compliance.	\$1,354,140.86







Firewall Internet Capacity	Project to build capacity to match school internet utilization in order to provide support and protection to schools and enterprise datacenter systems	\$1,395,356.32
Data Network Infrastructure	Update Data Network Infrastructure (Data Switches) at the TSSC Administrative site to current network standards. This would provide the network functionality for the new Avaya voice phone system.	\$385,069.52
	TOTAL	\$7,935,352.51

Additionally, SMART investment projects are scheduled to achieve the following outcomes:

- Meet growing network bandwidth requirements and increase network reliability
- Improve network traffic management and reporting
- Enhance IT security and identity management systems
- Increase systems storage capacity
- Expand and refresh the District's virtualized server environment
- Extend and enhance core telecommunications routing and application systems





# Section 2

## Technology Charter SCHOOLS

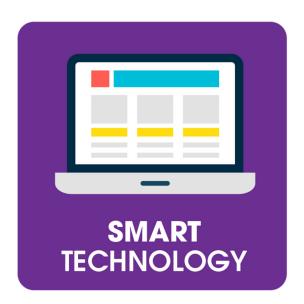
Tony Hunter, Chief Information Officer



## Bond Oversight Committee SMART Technology Quarterly Update Charter Schools

As of the Third Quarter of FY 2017 (month ended March 31, 2017) **all charter school technology projects are completed**. For more detailed information on the SMART Program charter school technology you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17 Q3BOCReport.pdf







## Section 3

## Music & Art Equipment

Daniel Gohl, Chief Academic Officer



#### **Music Equipment Deployment**

Schools continue to receive equipment on a regular basis, and instruments that have been delivered are being used to improve our students' musical education and experiences. At this time, all schools with existing music programs have either received all of their new equipment and/or items and deemed as "closed," or are in the process of "closing out", meaning that the items that were ordered are nearing completion of delivery. The vision of our school board members to accelerate the distribution of funds for instruments and equipment, allowing for all orders to be completed in year three, has allowed our music teachers to start the school year with renewed energy and enthusiasm for the profession that they love so much. We are confident that because of this great opportunity for learning, our students will reach their musical goals of quality performance and corporate excellence.

The music instruments and music equipment have been placed into categories so that we can show you the quantity and dollar amounts of the music orders for each school. For a detailed list of the instruments and equipment, please follow this link:

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18 Q1MusicOrderDetail.pdf

#### Music Equipment Deployment Status For Quarter Ended September 30, 2017

	Current Quarter (Sep	tember 30th)	Previous Quarte	er (June 30th)
Status	Number	Percent	Number	Percent
In Process	-	0.0%	-	0.0%
Ordering	-	0.0%	-	0.0%
Closing Out	105	48.2%	116	53.2%
Closed	82	37.6%	71	32.6%
No Program	31	14.2%	31	14.2%
Total	218	100.0%	218	100.0%









#### Music Equipment Ordering Status For Quarter Ended September 30, 2017

	Current Quarter (Sep	Previous Quarter (June 30th)			
	Quantity	Quantity	Quantity	Quantity	
Level	Ordered	Delivered	Ordered	Delivered	
Elementary	45,225	28,949	45,225	25,355	
Middle	3,647	2,644	3,647	2,607	
High	7,953	6,083	7,953	5,147	
Centers	561	17	561	17	
Total	57,386	37,693	57,386	33,126	

#### Music Orders by Vendor For Quarter Ended September 30, 2017

Vendor	Amount	%
All County Music	10,660,747	62.0%
Cascio Interstate Music Sup	3,228	0.0%
Enabling Devices	8,877	0.1%
JW Pepper	3,383	0.0%
Malmark	5,898	0.0%
Music Arts Enterprises	3,650,142	21.2%
Music Man	1,254,258	7.3%
Romeo Music	387,549	2.3%
School Specialty	63,888	0.4%
Summer Arts Sessions Int	9,600	0.1%
Summerhays Music	8,233	0.0%
Vistapan Steel Instruments	5,036	0.0%
Wenger Corporation	1,136,505	6.6%
Total	17,197,344	100.0%

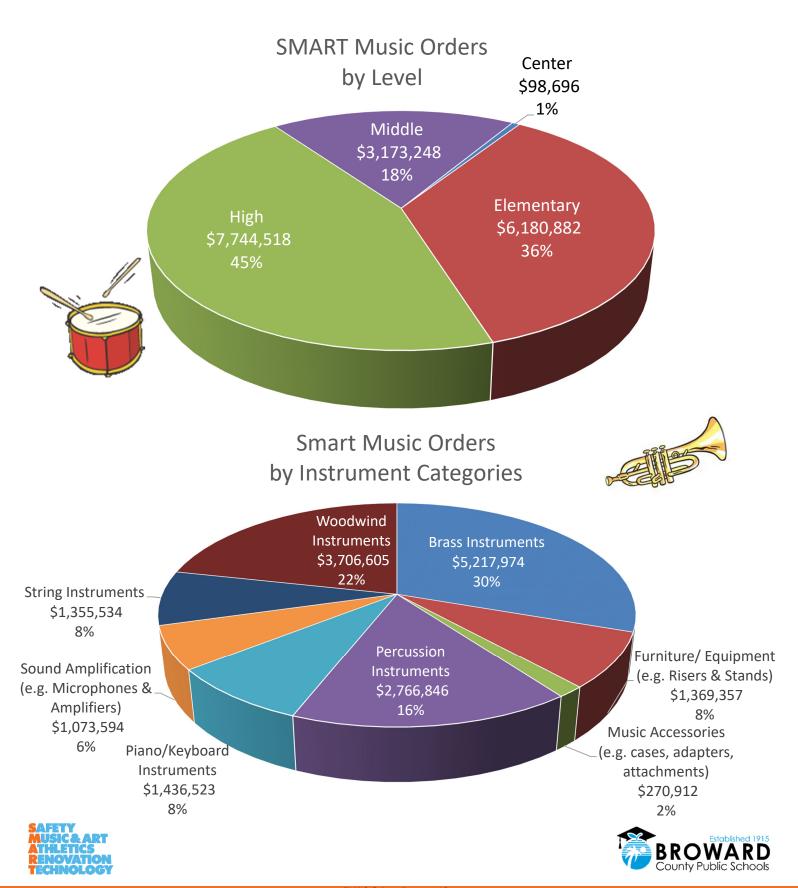








#### Total SMART Music Orders-to-Date \$17,197,344





Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Anderson, Boyd H. Senior High School	Year 4*	Closing Out	100.0%	284	80.3%	228
Apollo Middle School	Year 1	Closed	100.0%	146	96.6%	141
Atlantic West Elementary School	Year 2	No Program	0.0%	-	0.0%	
Attucks Middle School	Year 5*	Closed	100.0%	109	98.2%	107
Bair Middle School	Year 1	Closed	99.7%	85	100.0%	85
Banyan Elementary School	Year 3	Closing Out	100.0%	769	65.8%	506
Bayview Elementary School	Year 1	Closing Out	98.6%	805	77.0%	620
Beachside Montessori Village	Year 5*	Closing Out	96.4%	207	0.0%	
Bennett Elementary School	Year 1	Closing Out	99.9%	391	7.7%	30
Bethune, Mary M. Elementary School	Year 2	Closed	100.0%	149	100.0%	149
Boulevard Heights Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Bright Horizons Center	Year 2	No Program	0.0%	_	0.0%	-
Broadview Elementary School	Year 1	Closing Out	99.6%	331	77.9%	258
Broward Estates Elementary School	Year 1	No Program	0.0%		0.0%	-
Castle Hill Elementary School	Year 4*	Closing Out	99.0%	435	65.1%	283
Central Park Elementary School	Year 2	Closed	100.0%	325	100.0%	325
Challenger Elementary School	Year 4*	Closing Out	100.0%	891	80.6%	718
Chapel Trail Elementary School	Year 5*	Closing Out	99.9%	302	64.6%	195
Charles Drew Family Rescource Center	Year 3	No Program	0.0%	-	0.0%	-
Coconut Creek Elementary School	Year 2	Closing Out	99.9%	663	0.0%	
Coconut Creek Senior High School	Year 2	Closing Out	100.0%	323	84.8%	274
Coconut Palm Elementary School	Year 5*	Closing Out	99.8%	372	65.1%	242
Colbert Elementary School	Year 4*	Closed	100.0%	249	100.0%	242
Collins Elementary School	Year 3	No Program	0.0%	249	0.0%	249
Cooper City Elementary School	Year 2	Closing Out	100.0%	396	52.3%	207
Cooper City Senior High School	Year 2	Closed	100.0%	166	100.0%	166
Coral Cove Elementary School	Year 5*	Closing Out	89.6%	336	0.0%	100
Coral Glades Senior High School	Year 5*	Closing Out	100.0%	360	0.0%	
Coral Park Elementary School	Year 2	Closing Out	100.0%	261	65.1%	170
Coral Springs Elementary School	Year 5*	Closing Out	100.0%	699	0.0%	170
Coral Springs Elementary School  Coral Springs Middle School	Year 1	Closed	100.0%	33	100.0%	33
Coral Springs Senior High School**	Year 3	Closing Out	99.9%	88	0.0%	33
Country Hills Elementary School	Year 5*	Closed	90.8%	208	100.0%	208
Country Isles Elementary School	Year 5*	Closing Out	100.0%	386	65.0%	251
Cresthaven Elementary School	Year 1	Closed	100.0%	536	100.0%	536
Croissant Park Elementary School		Closing Out			51.2%	169
Cross Creek School	Year 1	No Program	100.0%	330	0.0%	169
Cypress Bay Senior High School	Year 2	-	98.0%	509	83.7%	426
Cypress Elementary School	Year 5*	Closing Out	100.0%			
Cypress Run Education Center	Year 1	Closing Out	0.0%	391	78.8% 0.0%	308
	Year 2	No Program Closed	100.0%			120
Dandy, William Middle School	Year 2 Year 5*		100.0%	130 431	100.0% 72.9%	130 314
Dania Elementary School  Dave Thomas Education Center		Closing Out	0.0%		72.9% 0.0%	514
Dave Thomas Education Center-West	Year 2 Year 2	No Program  No Program	0.0%	-	0.0%	-
Davis Flomentany School	Vaca 3	Classid	100.00	C20	100.000	630
Davie Elementary School	Year 2	Closed	100.0%	638	100.0%	638
Deerfield Beach Elementary School	Year 1	Closed	100.0%	238	100.0%	238
Deerfield Beach Middle School**	Year 3	Closing Out	100.0%	89	0.0%	-
Deerfield Park Elementary School	Year 1	Closing Out	93.3%	326	0.0%	-
Dillard 6-12 School	Year 1	Closed	100.0%	184	100.0%	18







Dillard Elementary School Discovery Elementary School Dolphin Bay Elementary School Drew, Charles Elementary School Driftwood Elementary School Driftwood Middle School Eagle Point Elementary School	Program Year Year 1 Year 3 Year 5* Year 1	Status Closing Out Closing Out	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Discovery Elementary School Dolphin Bay Elementary School Drew, Charles Elementary School Driftwood Elementary School Driftwood Middle School Eagle Point Elementary School	Year 3 Year 5*					Delivered
Dolphin Bay Elementary School Drew, Charles Elementary School Driftwood Elementary School Driftwood Middle School Eagle Point Elementary School	Year 5*	Closing Out	100.0%	277	0.0%	-
Dolphin Bay Elementary School Drew, Charles Elementary School Driftwood Elementary School Driftwood Middle School Eagle Point Elementary School	Year 5*	Closing Out	83.4%	217	64.5%	140
Drew, Charles Elementary School Driftwood Elementary School Driftwood Middle School Eagle Point Elementary School	Vear 1	Closing Out	100.0%	656	0.0%	-
Driftwood Elementary School Driftwood Middle School Eagle Point Elementary School		Closing Out	100.0%	128	64.1%	82
Driftwood Middle School Eagle Point Elementary School	Year 2	Closing Out	99.4%	290	65.2%	189
	Year 1	Closed	100.0%	75	100.0%	75
Feels Didge Flamenton: School	Year 1	Closing Out	99.9%	270	77.8%	210
Eagle Ridge Elementary School	Year 5*	Closing Out	100.0%	613	72.6%	445
Ely, Blanche Senior High School	Year 1	Closed	100.0%	164	100.0%	164
Embassy Creek Elementary School	Year 3	Closed	96.0%	254	100.0%	254
Endeavour Primary Learning Center	Year 4*	Closing Out	100.0%	729	64.2%	468
Everglades Elementary School	Year 5*	Closed	100.0%	340	100.0%	340
Everglades Senior High School	Year 5*	Closing Out	99.7%	324	64.8%	210
Fairway Elementary School	Year 4*	Closing Out	100.0%	454	65.0%	295
Falcon Cove Middle School	Year 3	Closed	100.0%	38	97.4%	37
Flamingo Elementary School	Year 3	Closing Out	100.0%	383	66.8%	256
Flanagan, Charles W. Senior High School	Year 4*	Closed	100.0%	210	99.5%	209
Floranada Elementary School	Year 3	Closing Out	98.3%	262	65.6%	172
Forest Hills Elementary School	Year 2	Closing Out	100.0%	365	74.8%	273
Fort Lauderdale Senior High School	Year 1	Closed	100.0%	193	91.7%	177
Foster, Stephen Elementary School	Year 1	Closing Out	100.0%	399	42.6%	170
Fox Trail Elementary School	Year 4*	Closed	100.0%	114	100.0%	114
Gator Run Elementary School	Year 3	Closed	100.0%	140	100.0%	140
Glades Middle School	Year 4*	Closed	100.0%	79	94.9%	75
Griffin Elementary School	Year 2	Closed	100.0%	588	100.0%	588
Gulfstream Middle School	Year 2	No Program	0.0%		0.0%	
Hallandale Adult & Community Center	Year 2	No Program	0.0%	-	0.0%	-
Gulfstream Academy K-8 @ Hallandale (Previously Hallandale Elementary School)	Year 4*	Closing Out	99.9%	99	0.0%	
Hallandale Senior High School	Year 4*	Closed	100.0%	272	99.6%	271
Harbordale Elementary School	Year 1	Closing Out	92.6%	105	45.7%	48
Hawkes Bluff Elementary School	Year 5*	Closed	100.0%	239	100.0%	239
Heron Heights Elementary School	Year 5*	Closing Out	79.8%	125	0.0%	-
Hollywood Central Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Hollywood Hills Elementary School	Year 3	Closed	100.0%	229	100.0%	229
Hollywood Hills Senior High School	Year 2	Closing Out	98.6%	223	48.9%	109
Hollywood Park Elementary School	Year 2	Closed	100.0%	219	100.0%	219
Horizon Elementary School	Year 3	Closed	99.9%	368	100.0%	368
Hunt, James S. Elementary School	Year 2	Closing Out	100.0%	435	83.0%	361
Indian Ridge Middle School	Year 2	Closed	100.0%	67	100.0%	67
Indian Trace Elementary School	Year 5*	Closed	100.0%	199	100.0%	199
King, Martin Luther Montessori	Year 1	Closed	100.0%	313	98.7%	309
Lake Forest Elementary School	Year 4*	Closing Out	100.0%	610	83.3%	508
Lakeside Elementary School	Year 4*	Closing Out	100.0%	361	81.7%	295
Lanier-James Education Center	Year 2	No Program	0.0%	-	0.0%	-
Larkdale Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Lauderdale Lakes Middle School	Year 2	Closed	96.2%	404	100.0%	404
Lauderdale Manors Elementary School	Year 1	No Program	0.0%	-	0.0%	•
Lauderhill 6-12 School	Year 4*	No Program	0.0%	-	0.0%	-







	Program		Orders	Quantity	Orders	Quantity
Location	Year	Status	Processed	Ordered	Delivered	Delivered
Lauderhill-PT Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Liberty Elementary School	Year 4*	Closing Out	100.0%	383	65.0%	249
Lloyd Estates Elementary School	Year 3	Closed	100.0%	390	100.0%	390
Lyons Creek Middle School	Year 5*	Closed	100.0%	135	97.0%	131
Manatee Bay Elementary School	Year 2	Closing Out	100.0%	260	61.9%	161
Maplewood Elementary School	Year 4*	Closed	100.0%	238	100.0%	238
Margate Elementary School	Year 2	Closing Out	100.0%	485	64.9%	315
Margate Middle School	Year 3	Closing Out	99.9%	328	0.0%	-
Markham, C. Robert Elementary School	Year 1	No Program	0.0%	-	0.0%	-
McArthur Senior High School	Year 2	Closed	100.0%	382	99.0%	378
McNab Elementary School	Year 1	Closing Out	100.0%	313	61.7%	193
McNicol Middle School	Year 4*	Closing Out	97.0%	3	0.0%	-
Meadowbrook Elementary School	Year 3	Closing Out	97.7%	307	84.0%	258
Millennium Middle School	Year 4*	Closing Out	100.0%	113	64.6%	73
Miramar Elementary School	Year 4*	Closed	100.0%	224	100.0%	224
Miramar Senior High School	Year 4*	Closing Out	100.0%	702	76.1%	534
Mirror Lake Elementary School	Year 3	Closing Out	90.6%	671	0.0%	-
Monarch Senior High School	Year 1	Closed	100.0%	169	100.0%	169
	Year 2		0.0%	-	0.0%	
Morrow Elementary School  N. Andrews Gardens Elementary School	Year 3	No Program Closed	100.0%	126	95.2%	120
·						
New Renaissance Middle School	Year 4*	Closing Out	100.0%	158	0.0%	-
New River Middle School	Year 2	Closed	100.0%	76	100.0%	76
Nob Hill Elementary School	Year 3	Closing Out	100.0%	197	61.4%	121
Norcrest Elementary School	Year 1	Closing Out	100.0%	788	32.7%	258
North Fork Elementary School	Year 1	Closing Out	99.7%	258	55.8%	144
North Lauderdale Elementary School	Year 2	Closing Out	100.0%	113	0.0%	-
North Side Elementary School	Year 1	Closing Out	100.0%	948	72.5%	687
Northeast Senior High School	Year 3	Closed	99.9%	274	99.6%	273
Nova Blanche Forman Elementary School	Year 2	Closed	100.0%	355	100.0%	355
Nova Dwight D Eisenhower Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Nova Middle School	Year 3	Closing Out	100.0%	68	0.0%	
Nova Senior High School	Year 2	Closed	98.7%	508	97.2%	494
Oakland Park Elementary School	Year 3	Closing Out	96.6%	1,738	58.2%	1,011
Oakridge Elementary School	Year 3	Closed	100.0%	184	100.0%	184
Orange Brook Elementary School	Year 2	Closing Out	100.0%	635	74.6%	474
Oriole Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Palm Cove Elementary School	Year 4*	Closed	100.0%	308	90.3%	278
Palmview Elementary School	Year 1	No Program	0.0%	-	0.0%	
Panther Run Elementary School	Year 5*	Closing Out	100.0%	272	85.3%	232
Park Lakes Elementary School	Year 4*	Closed	100.0%	209	100.0%	209
Park Ridge Elementary School	Year 1	Closing Out	99.6%	304	74.7%	227
Park Springs Elementary School	Year 5*	Closing Out	100.0%	412	0.2%	1
Park Trails Elementary School	Year 5*	Closing Out	100.0%	367	68.4%	251
Parkside Elementary School	Year 5*	Closing Out	100.0%	137	21.2%	29
Parkway Middle School**	Year 3	Closing Out	100.0%	50	0.0%	-
Pasadena Lakes Elementary School	Year 4*	_	0.0%	-	0.0%	-
		No Program	100.0%			
Pembroke Lakes Elementary School	Year 4*	Closed		250	100.0%	250
Pembroke Pines Elementary School	Year 2	Closed	100.0%	260		260
Perry, Annabel C. Elementary School	Year 4*	No Program	0.0%		0.0%	-
Perry, Henry D. Middle School	Year 5*	Closing Out	50.0%	26	0.0%	-







	Program	-	Orders	Quantity	Orders	Quantity
Location	Year	Status	Processed	Ordered	Delivered	Delivered
Peters Elementary School	Year 3	Closing Out	100.0%	388	0.0%	-
Pine Ridge Education Center	Year 2	No Program	0.0%	-	0.0%	-
Pines Lakes Elementary School	Year 4*	Closing Out	99.9%	245	16.7%	41
Pines Middle School	Year 3	Closed	99.5%	124	100.0%	124
Pinewood Elementary School	Year 2	Closed	100.0%	197	100.0%	197
Pioneer Middle School	Year 1	Closed	99.9%	59	91.5%	54
Piper Senior High School	Year 3	Closed	99.5%	244	100.0%	244
Plantation Elementary School	Year 3	Closing Out	100.0%	415	65.1%	270
Plantation Middle School	Year 3	Closed	100.0%	129	100.0%	129
Plantation Park Elementary School	Year 3	Closing Out	99.6%	645	65.0%	419
Plantation Senior High School	Year 3	Closing Out	100.0%	361	85.9%	310
Pompano Beach Elementary School	Year 1	Closing Out	100.0%	378	0.0%	-
Pompano Beach Middle School	Year 5*	No Program	0.0%	-	0.0%	-
Pompano Beach Senior High School	Year 1	Closed	100.0%	784	100.0%	784
Quiet Waters Elementary School	Year 2	Closing Out	84.8%	605	0.0%	-
Ramblewood Elementary School	Year 4*	Closing Out	100.0%	348	64.9%	226
Ramblewood Middle School	Year 3	Closed	100.0%	34	100.0%	34
Riverglades Elementary School	Year 5*	Closing Out	100.0%	437	77.1%	337
Riverland Elementary School	Year 1	Closed	86.5%	1,193	90.4%	1,078
Riverside Elementary School	Year 4*	Closing Out	100.0%	217	30.0%	65
Rock Island Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Royal Palm Elementary School	Year 4*	Closing Out	96.8%	259	64.9%	168
Sanders Park Elementary School	Year 1	Closing Out	100.0%	37	54.1%	20
Sandpiper Elementary School	Year 3	Closing Out	99.1%	266	63.2%	168
Sawgrass Elementary School	Year 3	Closing Out	100.0%	282	82.6%	233
Sawgrass Springs Middle School	Year 2	Closed	100.0%	135	100.0%	135
Sea Castle Elementary School	Year 4*	Closed	100.0%	134	100.0%	134
Seagull School	Year 2	No Program	0.0%	-	0.0%	-
Seminole Middle School	Year 1	Closed	100.0%	57	100.0%	57
Sheridan Hills Elementary School	Year 2	Closed	100.0%	369	100.0%	369
Sheridan Park Elementary School	Year 2	Closing Out	100.0%	424	0.0%	
Silver Lakes Elementary School	Year 5*	Closing Out	99.2%	635	78.0%	495
Silver Lakes Middle School	Year 5*	Closed	99.9%	122	98.4%	120
Silver Palms Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Silver Ridge Elementary School	Year 3	Closing Out	100.0%	367	74.4%	273
Silver Shores Elementary School	Year 5*	Closed	99.9%	155	100.0%	155
Silver Trail Middle School	Year 3	Closed	100.0%	83	100.0%	83
South Plantation Senior High School	Year 3	Closed	100.0%	202	100.0%	202
Stirling Elementary School	Year 2	Closing Out	100.0%	505	65.0%	328
Stoneman Douglas Senior High School	Year 5*	Closing Out	99.2%	236	0.0%	-
Stranahan Senior High School**	Year 3	Closing Out	99.5%	271	0.0%	
Sunland Park Elementary	Year 1	Closing Out	100.0%	536	89.2%	478
Sunrise Middle School	Year 1	Closed	100.0%	56	100.0%	56
Sunset Lakes Elementary School	Year 5*	Closed	100.0%	228	100.0%	228
Sunshine Elementary School	Year 4*	Closing Out	100.0%	440	63.4%	279
Tamarac Elementary School	Year 4*	-	100.0%	362	47.0%	170
		Closing Out		125	100.0%	125
Taravella, J.P. Senior High School	Year 4*	Closed	100.0%			
Tedder Elementary School	Year 1	Closing Out	100.0%	407	57.0%	232
Tequesta Trace Middle School	Year 2	Closed	100.0%	161	93.2%	150
The Quest Center Thurgood Marshall Elementary School	Year 2 Year 1	Closing Out No Program	97.4%	544	0.0%	-
T. J. 1. J. 51	V				2.27	
Tradewinds Elementary School	Year 5*	Closing Out	98.6%	447	0.0%	-





# **SMART Program Music Equipment Status**

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Tropical Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Village Elementary School	Year 3	Closing Out	100.0%	188	0.0%	
Walker Elementary School	Year 1	Closing Out	100.0%	86	0.0%	-
Watkins Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Welleby Elementary School	Year 3	Closing Out	99.7%	260	63.8%	166
West Broward High School	Year 5*	Closing Out	100.0%	238	0.0%	-
West Hollywood Elementary School	Year 2	Closed	100.0%	173	100.0%	173
Westchester Elementary School	Year 5*	Closed	99.9%	105	100.0%	105
Western Senior High School	Year 3	Closed	100.0%	157	96.8%	152
Westglades Middle School	Year 2	Closed	100.0%	56	100.0%	56
Westpine Middle School	Year 2	Closed	100.0%	87	100.0%	87
Westwood Heights Elementary School	Year 1	Closing Out	100.0%	313	66.1%	207
Whiddon-Rogers Education Center	Year 2	Closed	100.0%	17	100.0%	17
Whispering Pines Education Center	Year 3	No Program	0.0%		0.0%	-
Wilton Manors Elementary School	Year 1	Closing Out	94.2%	432	86.8%	375
Wingate Oaks Center	Year 2	No Program	0.0%		0.0%	-
Winston Park Elementary School	Year 4*	Closed	100.0%	158	100.0%	158
Young, Virginia Shuman Elementary School	Year 1	Closing Out	100.0%	64	6.3%	4
Young, Walter C. Middle School	Year 1	Closed	100.0%	125	100.0%	125

<sup>\*</sup>SBBC Board Item FF-1 on 1/18/2017 accelerated SMART music program Years 4 & 5 to Year 3

<sup>\*\*</sup>SBBC Board Item FF-1 on 1/18/2017 allocated the \$300K SMART music reserve

	LEGEND FOR STATUS REPORT
STATUS CODES	EXPLANTATION
Not Started	Project has not started
No Program	School currently dose not have music program
In Process	Process of getting quotes from vendors or requisition in queue
On Hold	School are on hold due to special request or circumstance
Ordering	In process of ordering - some funds but not all has been spent
Closing Out	School have substantially completed the order phase. Delivery monitored.
Closed	Project complete. No more orders will be initiated







Anderson, Boyd H. Senior High School	Qty	Amount
Brass Instruments	94	\$138,896.39
Furniture/Equipment (Risers, Stands, etc.)	21	\$26,679.00
Music Accessories (cases, adapters, attachments, etc.)	3	\$9,231.00
Percussion Instruments	27	\$16,910.16
String Instruments	33	\$15,952.00
Woodwind Instruments	106	\$92,301.35
School Totals:	284	\$299,969.90
Apollo Middle School	Qty	Amount
Brass Instruments	28	\$28,743.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$503.88
Music Accessories (cases, adapters, attachments, etc.)	3	\$179.30
Percussion Instruments	69	\$30,894.78
Piano/Keyboard Instruments	3	\$2,194.98
Sound Amplification (Microphones, Amplifiers, etc)	7	\$2,999.93
String Instruments	2	\$2,895.00
Woodwind Instruments	28	\$31,581.01
School Totals:	146	\$99,992.78
Attucks Middle School  Brass Instruments	<b>Qty</b> 49	Amount
	1	\$57,892.41
Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments	4	\$106.40 \$4,185.80
Woodwind Instruments	55	
School Totals:		\$37,785.27
	109	\$99,969.88
Bair Middle School	Qty	Amount
and the second s		4-1000
Brass Instruments	31	\$54,055.08
Furniture/Equipment (Risers, Stands, etc.)	1	\$115.50
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	1 17	\$115.50 \$798.46
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments	1 17 13	\$115.50 \$798.46 \$6,617.31
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments	1 17	\$115.50 \$798.46
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments	1 17 13	\$115.50 \$798.46 \$6,617.31
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments	1 17 13 23	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School  Brass Instruments	1 17 13 23 85	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School	1 17 13 23 85 <b>Qty</b>	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School  Brass Instruments	1 17 13 23 85 <b>Qty</b> 4	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 <b>Amount</b> \$845.25
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters,	1 17 13 23 85 <b>Qty</b> 4 26	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 <b>Amount</b> \$845.25 \$9,643.83
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)	1 17 13 23 85 <b>Qty</b> 4 26 30	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 <b>Amount</b> \$845.25 \$9,643.83 \$721.95
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments	1 17 13 23 85 Qty 4 26 30 495 16 1	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 <b>Amount</b> \$845.25 \$9,643.83 \$721.95
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones,	1 17 13 23 85 Qty 4 26 30 495 16	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 <b>Amount</b> \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)	1 17 13 23 85 Qty 4 26 30 495 16 1	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 <b>Amount</b> \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc.)  String Instruments	1 17 13 23 85  Qty 4 26 30 495 16 1	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 <b>Amount</b> \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01 \$8,839.25
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments	1 17 13 23 85  Qty 4 26 30 495 16 1 11 186	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 <b>Amount</b> \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01 \$8,839.25 \$3,228.14
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:	1 17 13 23 85  Qty 4 26 30 495 16 1 11 186 769	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 <b>Amount</b> \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01 \$8,839.25 \$3,228.14 \$49,997.75
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Bayview Elementary School	1 17 13 23 85 Qty 4 26 30 495 16 1 11 186 769 Qty	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 <b>Amount</b> \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01 \$8,839.25 \$3,228.14 \$49,997.75 <b>Amount</b>
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Bayview Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters,	1 17 13 23 85  Qty 4 26 30 495 16 1 11 186 769  Qty 42	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 <b>Amount</b> \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01 \$8,839.25 \$3,228.14 \$49,997.75 <b>Amount</b> \$6,924.41
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Bayview Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)	1 17 13 23 85 Qty 4 26 30 495 16 1 11 186 769 Qty 42 63	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 <b>Amount</b> \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01 \$8,839.25 \$3,228.14 \$49,997.75 <b>Amount</b> \$6,924.41 \$9,499.59
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Banyan Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Bayview Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Sound Amplification (Microphones, Stands, etc.)	1 17 13 23 85  Qty 4 26 30 495 16 1 11 186 769  Qty 42 63	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 <b>Amount</b> \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01 \$8,839.25 \$3,228.14 \$49,997.75 <b>Amount</b> \$6,924.41 \$9,499.59

Bayview Elementary School	Qty	Amount
School Totals:	805	\$49,321.21
Beachside Montessori Village	Qty	Amount
Brass Instruments	36	\$40,069.93
Furniture/Equipment (Risers, Stands, etc.)	11	\$6,438.73
Music Accessories (cases, adapters, attachments, etc.)	74	\$5,720.30
Percussion Instruments	10	\$3,349.99
Sound Amplification (Microphones, Amplifiers, etc)	31	\$12,023.73
Woodwind Instruments	45	\$28,769.65
School Totals:	207	\$96,372.33
Bennett Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	4	\$4,681.14
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	141	\$12,821.08
Piano/Keyboard Instruments	30	\$16,483.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$975.00
String Instruments	112	\$14,426.74
Woodwind Instruments	100	\$479.00
School Totals:	391	\$49,954.64
Bethune, Mary M. Elementary School	Qty	Amount
Brass Instruments	54	\$24,505.80
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	1	\$403.20
String Instruments	58	\$2,126.12
Woodwind Instruments	35	\$22,857.14
School Totals:	149	\$49,998.66
Broadview Elementary School	Qty	Amount
Brass Instruments	4	\$2,322.00
Furniture/Equipment (Risers, Stands, etc.)	58	\$21,686.50
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	122	\$13,054.98
Piano/Keyboard Instruments	1	
C		\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,253.01
Amplifiers, etc) String Instruments		\$7,253.01 \$3,925.81
Amplifiers, etc) String Instruments Woodwind Instruments	3	\$7,253.01 \$3,925.81 \$905.63
Amplifiers, etc) String Instruments	3	\$7,253.01 \$3,925.81
Amplifiers, etc) String Instruments Woodwind Instruments	3 4 137	\$7,253.01 \$3,925.81 \$905.63
Amplifiers, etc) String Instruments Woodwind Instruments School Totals:	3 4 137 331	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20
Amplifiers, etc) String Instruments Woodwind Instruments School Totals:  Castle Hill Elementary School	3 4 137 331 <b>Qty</b>	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 Amount
Amplifiers, etc) String Instruments Woodwind Instruments School Totals:  Castle Hill Elementary School Brass Instruments	3 4 137 331 Qty 16	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 <b>Amount</b> \$3,685.48
Amplifiers, etc) String Instruments Woodwind Instruments School Totals:  Castle Hill Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	3 4 137 331 Qty 16 30	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 <b>Amount</b> \$3,685.48 \$3,457.80
Amplifiers, etc) String Instruments Woodwind Instruments School Totals:  Castle Hill Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	3 4 137 331 Qty 16 30 10	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 <b>Amount</b> \$3,685.48 \$3,457.80 \$252.76
Amplifiers, etc) String Instruments Woodwind Instruments School Totals:  Castle Hill Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones,	3 4 137 331	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 <b>Amount</b> \$3,685.48 \$3,457.80 \$252.76
Amplifiers, etc) String Instruments Woodwind Instruments School Totals:  Castle Hill Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc)	3 4 137 331	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 <b>Amount</b> \$3,685.48 \$3,457.80 \$252.76 \$27,167.06 \$1,448.55
Amplifiers, etc) String Instruments Woodwind Instruments School Totals:  Castle Hill Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments	3 4 137 331	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 <b>Amount</b> \$3,685.48 \$3,457.80 \$252.76 \$27,167.06 \$1,448.55 \$11,880.58
Amplifiers, etc) String Instruments Woodwind Instruments School Totals:  Castle Hill Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments	3 4 137 331 Qty 16 30 10 304 6 34 35	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 <b>Amount</b> \$3,685.48 \$3,457.80 \$252.76 \$27,167.06 \$1,448.55 \$11,880.58 \$1,622.15
Amplifiers, etc) String Instruments Woodwind Instruments School Totals:  Castle Hill Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals:	3 4 137 331 Qty 16 30 10 304 6 34 35 435	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 <b>Amount</b> \$3,685.48 \$3,457.80 \$252.76 \$27,167.06 \$1,448.55 \$11,880.58 \$1,622.15 \$49,514.38







Music Accessories (cases, adapters, attachments, etc.)       4       \$54.5 attachments, etc.)         Percussion Instruments       108       \$16,493.1         Piano/Keyboard Instruments       4       \$26,521.5         Sound Amplification (Microphones, Amplifiers, etc)       4       \$7,327.5         String Instruments       2       \$3,862.5         Woodwind Instruments       238       \$42,887.3         School Totals:       408       \$149,998.5         Challenger Elementary School       Qty       Amount
Piano/Keyboard Instruments         4         \$26,521.           Sound Amplification (Microphones, Amplifiers, etc)         4         \$7,327.           String Instruments         2         \$3,862.           Woodwind Instruments         238         \$42,887.           School Totals:         408         \$149,998.           Challenger Elementary School         Qty         Amount Amount           Brass Instruments         11         \$3,868.           Furniture/Equipment (Risers, Stands, etc.)         49         \$4,561.           Percussion Instruments         253         \$11,365.           Piano/Keyboard Instruments         1         \$599.           Sound Amplification (Microphones, Amplifiers, etc)         2         \$12,556.           String Instruments         71         \$13,205.           Woodwind Instruments         504         \$3,842.           School Totals:         891         \$49,999.           Chapel Trail Elementary School         Qty         Amount           Brass Instruments         7         \$885.           Furniture/Equipment (Risers, Stands, etc.)         25         \$1,947.           Percussion Instruments         4         \$25,813.           Sound Amplification (Microphones, 4         \$1,950.<
Sound Amplification (Microphones, Amplifiers, etc)         4         \$7,327.3           String Instruments         2         \$3,862.3           Woodwind Instruments         238         \$42,887.3           School Totals:         408         \$149,998.3           Challenger Elementary School         Qty         Amout           Brass Instruments         11         \$3,868.1           Furniture/Equipment (Risers, Stands, etc.)         49         \$4,561.3           Percussion Instruments         253         \$11,365.3           Piano/Keyboard Instruments         1         \$599.3           Sound Amplification (Microphones, Amplifiers, etc)         2         \$12,556.3           String Instruments         71         \$13,205.3           Woodwind Instruments         504         \$3,842.3           School Totals:         891         \$49,999.3           Chapel Trail Elementary School         Qty         Amout           Brass Instruments         7         \$885.4           Furniture/Equipment (Risers, Stands, etc.)         25         \$1,947.4           Percussion Instruments         4         \$25,813.3           Sound Amplification (Microphones,         4         \$1,950.4
Amplifiers, etc)         String Instruments         2         \$3,862.6           Woodwind Instruments         238         \$42,887.3           School Totals:         408         \$149,998.3           Challenger Elementary School         Qty         Amount           Brass Instruments         11         \$3,868.4           Furniture/Equipment (Risers, Stands, etc.)         49         \$4,561.3           Percussion Instruments         253         \$11,365.3           Piano/Keyboard Instruments         1         \$599.3           Sound Amplification (Microphones, Amplifiers, etc)         2         \$12,556.4           String Instruments         71         \$13,205.3           Woodwind Instruments         504         \$3,842.3           School Totals:         891         \$49,999.3           Chapel Trail Elementary School         Qty         Amount           Brass Instruments         7         \$885.4           Furniture/Equipment (Risers, Stands, etc.)         25         \$1,947.4           Percussion Instruments         4         \$25,813.3           Sound Amplification (Microphones,         4         \$1,950.4
Woodwind Instruments         238         \$42,887.3           School Totals:         408         \$149,998.3           Challenger Elementary School         Qty         Amou           Brass Instruments         11         \$3,868.8           Furniture/Equipment (Risers, Stands, etc.)         49         \$4,561.3           Percussion Instruments         253         \$11,365.3           Piano/Keyboard Instruments         1         \$599.3           Sound Amplification (Microphones, Amplifiers, etc)         2         \$12,556.3           String Instruments         71         \$13,205.3           Woodwind Instruments         504         \$3,842.3           School Totals:         891         \$49,999.3           Chapel Trail Elementary School         Qty         Amount           Brass Instruments         7         \$885.4           Furniture/Equipment (Risers, Stands, etc.)         25         \$1,947.3           Percussion Instruments         4         \$25,813.3           Sound Amplification (Microphones,         4         \$1,950.4
School Totals:         408         \$149,998.           Challenger Elementary School         Qty         Amount           Brass Instruments         11         \$3,868.           Furniture/Equipment (Risers, Stands, etc.)         49         \$4,561.           Percussion Instruments         253         \$11,365.           Piano/Keyboard Instruments         1         \$599.           Sound Amplification (Microphones, Amplifiers, etc)         2         \$12,556.           String Instruments         71         \$13,205.           Woodwind Instruments         504         \$3,842.           School Totals:         891         \$49,999.           Chapel Trail Elementary School         Qty         Amount           Brass Instruments         7         \$885.           Furniture/Equipment (Risers, Stands, etc.)         25         \$1,947.           Percussion Instruments         221         \$12,659.           Piano/Keyboard Instruments         4         \$25,813.           Sound Amplification (Microphones,         4         \$1,950.
Challenger Elementary School         Qty         Amou           Brass Instruments         11         \$3,868.1           Furniture/Equipment (Risers, Stands, etc.)         49         \$4,561.1           Percussion Instruments         253         \$11,365.1           Piano/Keyboard Instruments         1         \$599.1           Sound Amplification (Microphones, Amplifiers, etc)         2         \$12,556.1           String Instruments         71         \$13,205.1           Woodwind Instruments         504         \$3,842.1           School Totals:         891         \$49,999.1           Chapel Trail Elementary School         Qty         Amou           Brass Instruments         7         \$885.1           Furniture/Equipment (Risers, Stands, etc.)         25         \$1,947.2           Percussion Instruments         221         \$12,659.1           Piano/Keyboard Instruments         4         \$25,813.1           Sound Amplification (Microphones,         4         \$1,950.1
Brass Instruments         11         \$3,868.8           Furniture/Equipment (Risers, Stands, etc.)         49         \$4,561.3           Percussion Instruments         253         \$11,365.3           Piano/Keyboard Instruments         1         \$599.3           Sound Amplification (Microphones, Amplifiers, etc)         2         \$12,556.3           String Instruments         71         \$13,205.3           Woodwind Instruments         504         \$3,842.3           School Totals:         891         \$49,999.3           Chapel Trail Elementary School         Qty         Amount of the property
Furniture/Equipment (Risers, Stands, etc.)         49         \$4,561           Percussion Instruments         253         \$11,365           Piano/Keyboard Instruments         1         \$599           Sound Amplification (Microphones, Amplifiers, etc)         2         \$12,556           String Instruments         71         \$13,205           Woodwind Instruments         504         \$3,842           School Totals:         891         \$49,999           Chapel Trail Elementary School         Qty         Amount           Brass Instruments         7         \$885           Furniture/Equipment (Risers, Stands, etc.)         25         \$1,947           Percussion Instruments         221         \$12,659           Piano/Keyboard Instruments         4         \$25,813           Sound Amplification (Microphones,         4         \$1,950
Percussion Instruments         253         \$11,365.           Piano/Keyboard Instruments         1         \$599.           Sound Amplification (Microphones, Amplifiers, etc)         2         \$12,556.           String Instruments         71         \$13,205.           Woodwind Instruments         504         \$3,842.           School Totals:         891         \$49,999.           Chapel Trail Elementary School         Qty         Amol           Brass Instruments         7         \$885.           Furniture/Equipment (Risers, Stands, etc.)         25         \$1,947.           Percussion Instruments         221         \$12,659.           Piano/Keyboard Instruments         4         \$25,813.           Sound Amplification (Microphones,         4         \$1,950.
Piano/Keyboard Instruments         1         \$599.5           Sound Amplification (Microphones, Amplifiers, etc)         2         \$12,556.1           String Instruments         71         \$13,205.           Woodwind Instruments         504         \$3,842.5           School Totals:         891         \$49,999.5           Chapel Trail Elementary School         Qty         Amount           Brass Instruments         7         \$885.6           Furniture/Equipment (Risers, Stands, etc.)         25         \$1,947.4           Percussion Instruments         221         \$12,659.1           Piano/Keyboard Instruments         4         \$25,813.1           Sound Amplification (Microphones,         4         \$1,950.1
Sound Amplification (Microphones, Amplifiers, etc)         2         \$12,556.1           String Instruments         71         \$13,205.1           Woodwind Instruments         504         \$3,842.1           School Totals:         891         \$49,999.1           Chapel Trail Elementary School         Qty         Amou           Brass Instruments         7         \$885.4           Furniture/Equipment (Risers, Stands, etc.)         25         \$1,947.4           Percussion Instruments         221         \$12,659.1           Piano/Keyboard Instruments         4         \$25,813.1           Sound Amplification (Microphones,         4         \$1,950.1
Amplifiers, etc)           String Instruments         71         \$13,205.           Woodwind Instruments         504         \$3,842.           School Totals:         891         \$49,999.           Chapel Trail Elementary School         Qty         Amou           Brass Instruments         7         \$885.4           Furniture/Equipment (Risers, Stands, etc.)         25         \$1,947.4           Percussion Instruments         221         \$12,659.           Piano/Keyboard Instruments         4         \$25,813.           Sound Amplification (Microphones,         4         \$1,950.
Woodwind Instruments         504         \$3,842.5           School Totals:         891         \$49,999.5           Chapel Trail Elementary School         Qty         Amou           Brass Instruments         7         \$885.4           Furniture/Equipment (Risers, Stands, etc.)         25         \$1,947.4           Percussion Instruments         221         \$12,659.1           Piano/Keyboard Instruments         4         \$25,813.1           Sound Amplification (Microphones,         4         \$1,950.1
School Totals:891\$49,999.Chapel Trail Elementary SchoolQtyAmouBrass Instruments7\$885.4Furniture/Equipment (Risers, Stands, etc.)25\$1,947.Percussion Instruments221\$12,659.Piano/Keyboard Instruments4\$25,813.Sound Amplification (Microphones,4\$1,950.
Chapel Trail Elementary SchoolQtyAmountBrass Instruments7\$885.4Furniture/Equipment (Risers, Stands, etc.)25\$1,947.4Percussion Instruments221\$12,659.2Piano/Keyboard Instruments4\$25,813.2Sound Amplification (Microphones,4\$1,950.1
Brass Instruments7\$885.Furniture/Equipment (Risers, Stands, etc.)25\$1,947.Percussion Instruments221\$12,659.Piano/Keyboard Instruments4\$25,813.Sound Amplification (Microphones,4\$1,950.
Furniture/Equipment (Risers, Stands, etc.)  25 \$1,947.  Percussion Instruments  221 \$12,659.  Piano/Keyboard Instruments  4 \$25,813.  Sound Amplification (Microphones,  4 \$1,950.
Percussion Instruments221\$12,659.2Piano/Keyboard Instruments4\$25,813.2Sound Amplification (Microphones,4\$1,950.3
Piano/Keyboard Instruments 4 \$25,813. Sound Amplification (Microphones, 4 \$1,950.0
Sound Amplification (Microphones, 4 \$1,950.
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String Instruments 30 \$5,267.
Woodwind Instruments 11 \$1,416.
<b>School Totals:</b> 302 \$49,940.
Coconut Creek Elementary School Qty Amou
Brass Instruments 4 \$2,691.
Furniture/Equipment (Risers, Stands, etc.) 44 \$2,324.
Music Accessories (cases, adapters, 6 \$146.0 attachments, etc.)
Percussion Instruments 501 \$19,474.
Sound Amplification (Microphones, 16 \$8,274. Amplifiers, etc)
String Instruments 48 \$15,537.
Woodwind Instruments 44 \$1,499.
Woodwind Instruments         44         \$1,499.5           School Totals:         663         \$49,946.5
Woodwind Instruments 44 \$1,499 School Totals: 663 \$49,946 Coconut Creek Senior High School Qty Amou
Woodwind Instruments 44 \$1,499.5 School Totals: 663 \$49,946.5 Coconut Creek Senior High School Qty Amou Brass Instruments 59 \$134,492.5
Woodwind Instruments 44 \$1,499.5 School Totals: 663 \$49,946.5  Coconut Creek Senior High School Qty Amou Brass Instruments 59 \$134,492.5  Furniture/Equipment (Risers, Stands, etc.) 84 \$5,558.5
Woodwind Instruments 44 \$1,499.5 School Totals: 663 \$49,946.5  Coconut Creek Senior High School Qty Amou Brass Instruments 59 \$134,492.5 Furniture/Equipment (Risers, Stands, etc.) 84 \$5,558.5 Music Accessories (cases, adapters, attachments, etc.)
Woodwind Instruments 44 \$1,499.5 School Totals: 663 \$49,946.5  Coconut Creek Senior High School Qty Amou Brass Instruments 59 \$134,492.5  Furniture/Equipment (Risers, Stands, etc.) 84 \$5,558.5  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments 48 \$35,022.5
Woodwind Instruments 44 \$1,499.5 School Totals: 663 \$49,946.5  Coconut Creek Senior High School Qty Amou Brass Instruments 59 \$134,492.5 Furniture/Equipment (Risers, Stands, etc.) 84 \$5,558.5 Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments 48 \$35,022.5 Sound Amplification (Microphones, 8 \$2,099.5 Amplifiers, etc)
Woodwind Instruments  School Totals:  663 \$49,946.:  Coconut Creek Senior High School  Brass Instruments 59 \$134,492.:  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments 48 \$35,022.:  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments 15 \$8,904.:
Woodwind Instruments  School Totals:  663 \$49,946.:  Coconut Creek Senior High School  Brass Instruments  59 \$134,492.:  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  48 \$35,022.:  Sound Amplification (Microphones, Amplifiers, etc.)  String Instruments  15 \$8,904.:  Woodwind Instruments  60 \$111,324.:
Woodwind Instruments         44         \$1,499.5           School Totals:         663         \$49,946.5           Coconut Creek Senior High School         Qty         Amount           Brass Instruments         59         \$134,492.5           Furniture/Equipment (Risers, Stands, etc.)         84         \$5,558.5           Music Accessories (cases, adapters, attachments, etc.)         49         \$2,591.3           Percussion Instruments         48         \$35,022.5           Sound Amplification (Microphones, Amplifiers, etc)         8         \$2,099.5           String Instruments         15         \$8,904.5           Woodwind Instruments         60         \$111,324.5           School Totals:         323         \$299,994.5
Woodwind Instruments         44         \$1,499.5           School Totals:         663         \$49,946.5           Coconut Creek Senior High School         Qty         Amount           Brass Instruments         59         \$134,492.5           Furniture/Equipment (Risers, Stands, etc.)         84         \$5,558.5           Music Accessories (cases, adapters, attachments, etc.)         49         \$2,591.5           Percussion Instruments         48         \$35,022.5           Sound Amplification (Microphones, Amplifiers, etc)         8         \$2,099.5           String Instruments         15         \$8,904.5           Woodwind Instruments         60         \$111,324.5           School Totals:         323         \$299,994.5           Coconut Palm Elementary School         Qty         Amount
Woodwind Instruments  School Totals:  663 \$49,946.:  Coconut Creek Senior High School  Brass Instruments  59 \$134,492.:  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  48 \$35,022.:  Sound Amplification (Microphones, 8 Amplifiers, etc)  String Instruments  15 \$8,904.:  Woodwind Instruments  50 \$111,324.  School Totals:  323 \$299,994.:  Coconut Palm Elementary School  Brass Instruments  18 \$2,003.
Woodwind Instruments         44         \$1,499.5           School Totals:         663         \$49,946.5           Coconut Creek Senior High School         Qty         Amount           Brass Instruments         59         \$134,492.5           Furniture/Equipment (Risers, Stands, etc.)         84         \$5,558.5           Music Accessories (cases, adapters, attachments, etc.)         49         \$2,591.5           Percussion Instruments         48         \$35,022.5           Sound Amplification (Microphones, Amplifiers, etc)         8         \$2,099.5           String Instruments         15         \$8,904.5           Woodwind Instruments         60         \$111,324.5           School Totals:         323         \$299,994.5           Coconut Palm Elementary School         Qty         Amount

Coconut Palm Elementary School	Qty	Amount
Percussion Instruments	85	\$4,693.78
Piano/Keyboard Instruments	2	\$809.39
Sound Amplification (Microphones, Amplifiers, etc)	34	\$14,580.84
String Instruments	56	\$9,854.26
Woodwind Instruments	56	\$583.44
School Totals:	372	\$49,915.73
Colbert Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	51	\$9,654.54
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	109	\$10,763.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$699.98
String Instruments	69	\$25,042.64
Woodwind Instruments	12	\$1,118.92
School Totals:	249	\$49,999.30
Cooper City Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	139	\$12,099.59
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	170	\$11,399.40
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$13,056.01
String Instruments	44	\$8,172.47
Woodwind Instruments	34	\$1,952.70
School Totals:	396	\$49,999.66
Cooper City Senior High School	Qty	Amount
Brass Instruments	58	\$155,932.22
Music Accessories (cases, adapters, attachments, etc.)	3	\$215.95
· · · · · · · · · · · · · · · · · · ·	3 49	\$215.95 \$34,415.69
attachments, etc.)		
attachments, etc.) Percussion Instruments	49	\$34,415.69
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals:	49 56 166	\$34,415.69 \$109,431.69 \$299,995.55
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals:  Coral Cove Elementary School	49 56 166 <b>Qty</b>	\$34,415.69 \$109,431.69 \$299,995.55
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals:  Coral Cove Elementary School Brass Instruments	49 56 166 <b>Qty</b> 14	\$34,415.69 \$109,431.69 \$299,995.55 <b>Amount</b> \$3,111.50
attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Coral Cove Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)	49 56 166 <b>Qty</b> 14 26	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00
attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Coral Cove Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments	49 56 166 <b>Qty</b> 14	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00 \$6,127.95
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals:  Coral Cove Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	49 56 166 <b>Qty</b> 14 26 201	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00
attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Coral Cove Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments	49 56 166 <b>Qty</b> 14 26 201 10	\$34,415.69 \$109,431.69 \$299,995.55 <b>Amount</b> \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90
attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Coral Cove Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)	49 56 166 <b>Qty</b> 14 26 201 10	\$34,415.69 \$109,431.69 \$299,995.55 <b>Amount</b> \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99
attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Coral Cove Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments	49 56 166 <b>Qty</b> 14 26 201 10 3	\$34,415.69 \$109,431.69 \$299,995.55 <b>Amount</b> \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99
attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Coral Cove Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:	49 56 166 <b>Qty</b> 14 26 201 10 3 74 8 336	\$34,415.69 \$109,431.69 \$299,995.55 <b>Amount</b> \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99 \$17,055.59 \$327.92 \$44,817.85
attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Coral Cove Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments	49 56 166	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99 \$17,055.59 \$327.92 \$44,817.85
attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Coral Cove Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Coral Glades Senior High School	49 56 166 <b>Qty</b> 14 26 201 10 3 74 8 336 <b>Qty</b>	\$34,415.69 \$109,431.69 \$299,995.55 <b>Amount</b> \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99 \$17,055.59 \$327.92 \$44,817.85
attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Coral Cove Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Coral Glades Senior High School  Brass Instruments	49 56 166 <b>Qty</b> 14 26 201 10 3 74 8 336 <b>Qty</b> 17	\$34,415.69 \$109,431.69 \$299,995.55 <b>Amount</b> \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99 \$17,055.59 \$327.92 \$44,817.85 <b>Amount</b> \$63,563.57
attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Coral Cove Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Coral Glades Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters,	49 56 166  Qty 14 26 201 10 3 74 8 336  Qty 17 72	\$34,415.69 \$109,431.69 \$299,995.55 <b>Amount</b> \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99 \$17,055.59 \$327.92 \$44,817.85 <b>Amount</b> \$63,563.57 \$57,075.11
attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Coral Cove Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Coral Glades Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)	49 56 166  Qty 14 26 201 10 3 74 8 336  Qty 17 72 229	\$34,415.69 \$109,431.69 \$299,995.55 <b>Amount</b> \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99 \$17,055.59 \$327.92 \$44,817.85 <b>Amount</b> \$63,563.57 \$57,075.11 \$17,219.41
attachments, etc.)  Percussion Instruments  Woodwind Instruments  School Totals:  Coral Cove Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Coral Glades Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments	49 56 166  Qty 14 26 201 10 3 74 8 336  Qty 17 72 229	\$34,415.69 \$109,431.69 \$299,995.55 <b>Amount</b> \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99 \$17,055.59 \$327.92 \$44,817.85 <b>Amount</b> \$63,563.57 \$57,075.11 \$17,219.41







Brass Instruments         30         \$7,332.00           Furniture/Equipment (Risers, Stands, etc.)         60         \$12,861.45           Music Accessories (cases, adapters, attachments, etc.)         1         \$28.50           Percussion Instruments         160         \$16,521.87           Piano/Keyboard Instruments         1         \$549.45           Sound Amplification (Microphones, Amplifiers, etc)         2         \$6,778.00           String Instruments         6         \$5,392.99           Woodwind Instruments         1         \$535.50           School Totals:         261         \$49,999.76	Coral Glades Senior High School	Qty	Amount
School Totals:         360         \$299,999.25           Coral Park Elementary School         Qty         Amount           Brass Instruments         30         \$7,332.00           Furniture/Equipment (Risers, Stands, etc.)         60         \$12,861.45           Music Accessories (cases, adapters, attachments, etc.)         1         \$28.50           Percussion Instruments         160         \$16,521.87           Piano/Keyboard Instruments         1         \$549.45           Sound Amplification (Microphones, Amplifiers, etc)         2         \$6,778.00           String Instruments         6         \$5,392.99           Woodwind Instruments         1         \$335.50           School Totals:         261         \$49,999.76           Coral Springs Elementary School         Oty         Amount           Brass Instruments         35         \$6,247.50           Furniture/Equipment (Risers, Stands, etc.)         79         \$6,000.54           Music Accessories (cases, adapters, attachments, etc.)         35         \$11,257.03           Piano/Keyboard Instruments         35         \$14,817.44           Woodwind Instruments         35         \$14,817.44           Woodwind Instruments         10         \$2,592.45           S	String Instruments	4	\$11,440.80
Coral Park Elementary School         Qty         Amount           Brass Instruments         30         \$7,332.00           Furniture/Equipment (Risers, Stands, etc.)         60         \$12,861.45           Music Accessories (cases, adapters, attachments, etc.)         1         \$28.50           Percussion Instruments         160         \$16,521.87           Piano/Keyboard Instruments         1         \$549.45           Sound Amplification (Microphones, Amplifiers, etc.)         2         \$6,778.00           Amplifiers, etc.)         6         \$5,392.99           Woodwind Instruments         1         \$535.50           School Totals:         261         \$49,999.76           Coral Springs Elementary School         Qty         Amount           Brass Instruments         35         \$6,247.50           Furniture/Equipment (Risers, Stands, etc.)         79         \$6,200.54           Music Accessories (cases, adapters, attachments, etc.)         35         \$1,543.15           Percussion Instruments         35         \$7,329.00           Percussion Instruments         35         \$7,329.00           Piano/Keyboard Instruments         35         \$11,257.03           Ryoodwind Instruments         35         \$14,817.44	Woodwind Instruments	25	\$60,359.07
Brass Instruments         30         \$7,332.00           Furniture/Equipment (Risers, Stands, etc.)         60         \$12,861.45           Music Accessories (cases, adapters, etc.)         1         \$28.50           Percussion Instruments         160         \$16,521.87           Piano/Keyboard Instruments         1         \$549.45           Sound Amplification (Microphones, Amplifiers, etc)         2         \$6,778.00           String Instruments         6         \$5,392.99           Woodwind Instruments         1         \$535.50           School Totals:         261         \$49,999.76           Coral Springs Elementary School         Qty         Amount           Brass Instruments         35         \$6,247.50           Furniture/Equipment (Risers, Stands, etc.)         79         \$6,000.54           Music Accessories (cases, adapters, attachments, etc.)         35         \$1,543.15           Percussion Instruments         35         \$1,257.03           Piano/Keyboard Instruments         35         \$1,257.03           Piano/Keyboard Instruments         35         \$1,257.03           Toral Springs Middle School         Qty         Amount           Brass Instruments         7         \$7,559.65           Woodwind In	School Totals:	360	\$299,999.25
Furniture/Equipment (Risers, Stands, etc.)         60         \$12,861.45           Music Accessories (cases, adapters, attachments, etc.)         1         \$28.50           Piano/Keyboard Instruments         1         \$549.45           Sound Amplification (Microphones, Amplifiers, etc.)         2         \$6,778.00           String Instruments         6         \$5,392.99           Woodwind Instruments         1         \$535.50           Coral Springs Elementary School         Qty         Amount           Brass Instruments         35         \$6,207.50           Furniture/Equipment (Risers, Stands, etc.)         79         \$6,200.54           Music Accessories (cases, adapters, attachments, etc.)         79         \$6,200.54           Percussion Instruments         35         \$1,543.15           Piano/Keyboard Instruments         35         \$7,229.00           String Instruments         35         \$7,229.00           String Instruments         35         \$14,817.44           Woodwind Instruments         105         \$2,592.45           School Totals:         699         \$49,987.11           Coral Springs Middle School         Qty         Amount           Brass Instruments         7         \$7,559.65           Woodwi	Coral Park Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)         160         \$16,521.87           Percussion Instruments         1         \$549.45           Sound Amplification (Microphones, Amplifiers, etc)         2         \$6,778.00           String Instruments         6         \$5,392.99           Woodwind Instruments         1         \$535.50           Coral Springs Elementary School         Qty         Amount           Brass Instruments         35         \$6,247.50           Furniture/Equipment (Risers, Stands, etc.)         79         \$6,200.54           Music Accessories (cases, adapters, attachments, etc.)         79         \$6,200.54           Percussion Instruments         35         \$7,329.00           String Instruments         35         \$7,329.00           Piano/Keyboard Instruments         35         \$14,817.44           Woodwind Instruments         35         \$14,817.44           Woodwind Instruments         105         \$2,592.45           School Totals:         699         \$49,987.11           Coral Springs Middle School         Qty         Amount           Brass Instruments         7         \$7,559.65           Woodwind Instruments         12         \$40,716.73           School Totals:	Brass Instruments	30	\$7,332.00
attachments, etc.) Percussion Instruments 160 \$16,521.87 Piano/Keyboard Instruments 1 \$549.45 Sound Amplification (Microphones, Amplifiers, etc) String Instruments 6 \$5,392.99 Woodwind Instruments 1 \$535.50 School Totals: 261 \$49,999.76 Coral Springs Elementary School Brass Instruments 35 \$6,247.50 Hunsic Accessories (cases, adapters, attachments, etc.) Percussion Instruments 35 \$7,329.00 String Instruments 35 \$7,329.00 String Instruments 35 \$7,329.00 String Instruments 35 \$7,329.00 String Instruments 35 \$14,817.44 Woodwind Instruments 35 \$14,817.44 Woodwind Instruments 36 \$9 \$49,987.11 Coral Springs Middle School Ress Instruments 36 \$9 \$49,987.11 Coral Springs Middle School Ress Instruments 37 \$7,559.65 Recussion Instruments 38 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments 39 \$40,987.11 Coral Springs Middle School Ress Instruments 30 \$50,864.40 Ress Instruments 31 \$50,864.40 Recussion Instruments 32 \$40,716.73 Recussion Instruments 33 \$99,999.63 Recussion Instruments 34 \$7,7559.65 Recussion Instruments 35 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) Ress Instruments 36 \$2,521.31 Reproved Instruments 37 \$7,999.90 Recussion Instruments 38 \$89,677.70 Recussion Instruments 39 \$16,4893.40 Recussion Instruments 5 \$2,513.10 Recussion Instruments 5 \$3,864.60 Recussio	Furniture/Equipment (Risers, Stands, etc.)	60	\$12,861.45
Piano/Keyboard Instruments         1         \$549.45           Sound Amplification (Microphones, Amplifiers, etc)         2         \$6,778.00           String Instruments         6         \$5,392.99           Woodwind Instruments         1         \$535.50           Woodwind Instruments         261         \$49,999.76           Coral Springs Elementary School         Qty         Amount           Brass Instruments         35         \$6,247.50           Furniture/Equipment (Risers, Stands, etc.)         79         \$6,200.54           Music Accessories (cases, adapters, attachments, etc.)         35         \$1,543.15           Percussion Instruments         35         \$7,329.00           String Instruments         35         \$7,329.00           String Instruments         53         \$14,817.44           Woodwind Instruments         699         \$49,987.11           Coral Springs Middle School         Qty         Amount           Brass Instruments         13         \$50,864.40           Music Accessories (cases, adapters, attachments, etc.)         1         \$858.85           Woodwind Instruments         7         \$7,559.65           Woodwind Instruments         12         \$40,716.73           School Totals:		1	\$28.50
Sound Amplification (Microphones, Amplifiers, etc)         2         \$6,778.00           String Instruments         6         \$5,392.99           Woodwind Instruments         1         \$535.50           Coral Springs Elementary School         Qty         Amount           Brass Instruments         35         \$6,247.50           Eurniture/Equipment (Risers, Stands, etc.)         79         \$6,200.54           Music Accessories (cases, adapters, attachments, etc.)         35         \$1,543.15           Percussion Instruments         35         \$7,229.00           Piano/Keyboard Instruments         35         \$7,329.00           String Instruments         105         \$2,592.45           Woodwind Instruments         105         \$2,592.45           School Totals:         699         \$49,987.11           Coral Springs Middle School         Qty         Amount           Brass Instruments         13         \$50,864.40           Music Accessories (cases, adapters, attachments, etc.)         1         \$858.85           Percussion Instruments         7         \$7,559.65           Woodwind Instruments         12         \$40,716.73           School Totals:         33         \$99,999.63           Coral Springs Senior High Schoo	Percussion Instruments	160	\$16,521.87
Amplifiers, etc)           String Instruments         6         \$5,392.99           Woodwind Instruments         1         \$535.50           Coral Springs Elementary School         Qty         Amount           Brass Instruments         35         \$6,247.50           Furniture/Equipment (Risers, Stands, etc.)         79         \$6,200.54           Music Accessories (cases, adapters, attachments, etc.)         35         \$1,543.15           Percussion Instruments         35         \$1,257.03           Piano/Keyboard Instruments         35         \$7,329.00           String Instruments         35         \$14,817.44           Woodwind Instruments         105         \$22,592.45           School Totals:         699         \$49,987.11           Coral Springs Middle School         Qty         Amount           Brass Instruments         13         \$50,864.40           Music Accessories (cases, adapters, attachments, etc.)         1         \$858.85           Setuction Instruments         2         \$40,716.73           School Totals:         33         \$99,999.63           Coral Springs Senior High School         Qty         Amount           Brass Instruments         2         \$62,045.87	Piano/Keyboard Instruments	1	\$549.45
Woodwind Instruments         1         \$535.50           School Totals:         261         \$49,999.76           Coral Springs Elementary School         Qty         Amount           Brass Instruments         35         \$6,247.50           Furniture/Equipment (Risers, Stands, etc.)         79         \$6,200.54           Music Accessories (cases, adapters, attachments, etc.)         35         \$11,537.03           Piano/Keyboard Instruments         35         \$7,329.00           String Instruments         35         \$7,329.00           String Instruments         105         \$2,592.45           Woodwind Instruments         105         \$2,592.45           School Totals:         699         \$49,987.11           Coral Springs Middle School         Qty         Amount           Brass Instruments         13         \$50,864.40           Music Accessories (cases, adapters, attachments, etc.)         1         \$858.85           Woodwind Instruments         7         \$7,559.65           Woodwind Instruments         12         \$40,716.73           School Totals:         33         \$99,999.63           Coral Springs Senior High School         Qty         Amount           Brass Instruments         5         \$2		2	\$6,778.00
School Totals:         261         \$49,999.76           Coral Springs Elementary School         Qty         Amount           Brass Instruments         35         \$6,247.50           Furniture/Equipment (Risers, Stands, etc.)         79         \$6,200.54           Music Accessories (cases, adapters, attachments, etc.)         35         \$1,543.15           Percussion Instruments         35         \$7,329.00           String Instruments         35         \$7,329.00           String Instruments         105         \$2,592.45           Woodwind Instruments         105         \$2,592.45           School Totals:         699         \$49,987.11           Coral Springs Middle School         Qty         Amount           Brass Instruments         13         \$50,864.40           Music Accessories (cases, adapters, attachments, etc.)         1         \$858.85           Woodwind Instruments         7         \$7,559.65           Woodwind Instruments         12         \$40,716.73           School Totals:         33         \$99,999.63           Coral Springs Senior High School         Qty         Amount           Brass Instruments         25         \$62,045.87           Furniture/Equipment (Risers, Stands, etc.)	String Instruments	6	\$5,392.99
Coral Springs Elementary School         Qty         Amount           Brass Instruments         35         \$6,247.50           Furniture/Equipment (Risers, Stands, etc.)         79         \$6,200.54           Music Accessories (cases, adapters, attachments, etc.)         35         \$1,543.15           Percussion Instruments         35         \$1,257.03           Piano/Keyboard Instruments         35         \$7,329.00           String Instruments         53         \$14,817.44           Woodwind Instruments         105         \$2,592.45           School Totals:         699         \$49,987.11           Coral Springs Middle School         Qty         Amount           Brass Instruments         13         \$50,864.40           Music Accessories (cases, adapters, attachments, etc.)         1         \$858.85           Woodwind Instruments         7         \$7,559.65           Woodwind Instruments         12         \$40,716.73           School Totals:         33         \$99,999.63           Coral Springs Senior High School         Qty         Amount           Brass Instruments         25         \$62,045.87           Furniture/Equipment (Risers, Stands, etc.)         10         \$2,856.83           Percussion Instruments <td>Woodwind Instruments</td> <td>1</td> <td>\$535.50</td>	Woodwind Instruments	1	\$535.50
Brass Instruments         35         \$6,247.50           Furniture/Equipment (Risers, Stands, etc.)         79         \$6,200.54           Music Accessories (cases, adapters, attachments, etc.)         35         \$1,543.15           Percussion Instruments         35         \$11,257.03           Piano/Keyboard Instruments         35         \$7,329.00           String Instruments         53         \$14,817.44           Woodwind Instruments         105         \$2,592.45           School Totals:         699         \$49,987.11           Coral Springs Middle School         Qty         Amount           Brass Instruments         13         \$50,864.40           Music Accessories (cases, adapters, attachments, etc.)         1         \$858.85           Music Accessories (case, adapters, attachments, etc.)         12         \$40,716.73           Woodwind Instruments         12         \$40,716.73           School Totals:         33         \$99,999.63           Coral Springs Senior High School         Qty         Amount           Brass Instruments         25         \$62,045.87           Furniture/Equipment (Risers, Stands, etc.)         10         \$2,856.83           Percussion Instruments         5         \$2,513.10 <t< td=""><td>School Totals:</td><td>261</td><td>\$49,999.76</td></t<>	School Totals:	261	\$49,999.76
Furniture/Equipment (Risers, Stands, etc.)         79         \$6,200.54           Music Accessories (cases, adapters, attachments, etc.)         35         \$1,543.15           Percussion Instruments         357         \$11,257.03           Piano/Keyboard Instruments         35         \$7,329.00           String Instruments         53         \$14,817.44           Woodwind Instruments         105         \$2,592.45           School Totals:         699         \$49,987.11           Coral Springs Middle School         Qty         Amount           Brass Instruments         13         \$50,864.40           Music Accessories (cases, adapters, attachments, etc.)         1         \$858.85           Modwind Instruments         7         \$7,559.65           Woodwind Instruments         12         \$40,716.73           School Totals:         33         \$99,999.63           Coral Springs Senior High School         Qty         Amount           Brass Instruments         25         \$62,045.87           Furniture/Equipment (Risers, Stands, etc.)         10         \$2,856.83           Percussion Instruments         5         \$2,513.10           Piano/Keyboard Instruments         10         \$7,799.90           Woodwind Instruments <td>Coral Springs Elementary School</td> <td>Qty</td> <td>Amount</td>	Coral Springs Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)       35       \$1,543.15         Percussion Instruments       357       \$11,257.03         Piano/Keyboard Instruments       35       \$7,329.00         String Instruments       53       \$14,817.44         Woodwind Instruments       105       \$2,592.45         School Totals:       699       \$49,987.11         Coral Springs Middle School       Qty       Amount         Brass Instruments       13       \$50,864.40         Music Accessories (cases, adapters, attachments, etc.)       1       \$858.85         Percussion Instruments       7       \$7,559.65         Woodwind Instruments       12       \$40,716.73         School Totals:       33       \$99,999.63         Coral Springs Senior High School       Qty       Amount         Brass Instruments       25       \$62,045.87         Furniture/Equipment (Risers, Stands, etc.)       10       \$2,856.83         Percussion Instruments       5       \$2,513.10         Piano/Keyboard Instruments       10       \$7,799.90         Woodwind Instruments       2       \$1,161.00         Percussion Instruments       2       \$1,161.00         Furniture/Equipment (Risers, Stands, etc.) <td>Brass Instruments</td> <td>35</td> <td>\$6,247.50</td>	Brass Instruments	35	\$6,247.50
attachments, etc.)  Percussion Instruments	Furniture/Equipment (Risers, Stands, etc.)	79	\$6,200.54
Piano/Keyboard Instruments         35         \$7,329.00           String Instruments         53         \$14,817.44           Woodwind Instruments         105         \$2,592.45           School Totals:         699         \$49,987.11           Coral Springs Middle School         Qty         Amount           Brass Instruments         13         \$50,864.40           Music Accessories (cases, adapters, attachments, etc.)         1         \$858.85           Percussion Instruments         7         \$7,559.65           Woodwind Instruments         12         \$40,716.73           School Totals:         33         \$99,999.63           Coral Springs Senior High School         Qty         Amount           Brass Instruments         25         \$62,045.87           Furniture/Equipment (Risers, Stands, etc.)         10         \$2,856.83           Percussion Instruments         5         \$2,513.10           Woodwind Instruments         38         \$89,677.70           School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Percussion Instruments         152         \$27,796.00           Percussion Instruments         5         \$386.45     <		35	\$1,543.15
String Instruments         53         \$14,817.44           Woodwind Instruments         105         \$2,592.45           School Totals:         699         \$49,987.11           Coral Springs Middle School         Qty         Amount           Brass Instruments         13         \$50,864.40           Music Accessories (cases, adapters, attachments, etc.)         1         \$858.85           Music Accessories (cases, adapters, attachments, etc.)         7         \$7,559.65           Woodwind Instruments         12         \$40,716.73           School Totals:         33         \$99,999.63           Coral Springs Senior High School         Qty         Amount           Brass Instruments         25         \$62,045.87           Furniture/Equipment (Risers, Stands, etc.)         10         \$2,856.83           Percussion Instruments         5         \$2,513.10           Woodwind Instruments         38         \$89,677.70           School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Percussion Instruments         2         \$1,161.00           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments	Percussion Instruments	357	\$11,257.03
Woodwind Instruments         \$2,592.45           School Totals:         699         \$49,987.11           Coral Springs Middle School         Qty         Amount           Brass Instruments         13         \$50,864.40           Music Accessories (cases, adapters, attachments, etc.)         1         \$858.85           Percussion Instruments         7         \$7,559.65           Woodwind Instruments         12         \$40,716.73           School Totals:         33         \$99,999.63           Coral Springs Senior High School         Qty         Amount           Brass Instruments         25         \$62,045.87           Furniture/Equipment (Risers, Stands, etc.)         10         \$2,856.83           Percussion Instruments         5         \$2,513.10           Woodwind Instruments         38         \$89,677.70           School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Brass Instruments         2         \$1,161.00           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45	Piano/Keyboard Instruments	35	\$7,329.00
School Totals:         699         \$49,987.11           Coral Springs Middle School         Qty         Amount           Brass Instruments         13         \$50,864.40           Music Accessories (cases, adapters, attachments, etc.)         1         \$858.85           Percussion Instruments         7         \$7,559.65           Woodwind Instruments         12         \$40,716.73           School Totals:         33         \$99,999.63           Coral Springs Senior High School         Qty         Amount           Brass Instruments         25         \$62,045.87           Furniture/Equipment (Risers, Stands, etc.)         10         \$2,856.83           Percussion Instruments         5         \$2,513.10           Woodwind Instruments         38         \$89,677.70           School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Brass Instruments         2         \$1,161.00           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47 <td>String Instruments</td> <td>53</td> <td>\$14,817.44</td>	String Instruments	53	\$14,817.44
Coral Springs Middle School         Qty         Amount           Brass Instruments         13         \$50,864.40           Music Accessories (cases, adapters, attachments, etc.)         1         \$858.85 attachments, etc.)           Percussion Instruments         7         \$7,559.65           Woodwind Instruments         12         \$40,716.73           School Totals:         33         \$99,999.63           Coral Springs Senior High School         Qty         Amount           Brass Instruments         25         \$62,045.87           Furniture/Equipment (Risers, Stands, etc.)         10         \$2,856.83           Percussion Instruments         5         \$2,513.10           Piano/Keyboard Instruments         10         \$7,799.90           Woodwind Instruments         38         \$89,677.70           School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         3         \$4,025.22           String Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School	Woodwind Instruments	105	\$2,592.45
Brass Instruments         13         \$50,864.40           Music Accessories (cases, adapters, attachments, etc.)         1         \$858.85           Percussion Instruments         7         \$7,559.65           Woodwind Instruments         12         \$40,716.73           School Totals:         33         \$99,999.63           Coral Springs Senior High School         Qty         Amount           Brass Instruments         25         \$62,045.87           Furniture/Equipment (Risers, Stands, etc.)         10         \$2,856.83           Percussion Instruments         5         \$2,513.10           Piano/Keyboard Instruments         10         \$7,799.90           Woodwind Instruments         38         \$89,677.70           School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Brass Instruments         2         \$1,161.00           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty	School Totals:	699	\$49,987.11
Music Accessories (cases, adapters, attachments, etc.)       1       \$858.85 attachments, etc.)         Percussion Instruments       7       \$7,559.65         Woodwind Instruments       12       \$40,716.73         School Totals:       33       \$99,999.63         Coral Springs Senior High School       Qty       Amount         Brass Instruments       25       \$62,045.87         Furniture/Equipment (Risers, Stands, etc.)       10       \$2,856.83         Percussion Instruments       5       \$2,513.10         Piano/Keyboard Instruments       10       \$7,799.90         Woodwind Instruments       38       \$89,677.70         School Totals:       88       \$164,893.40         Country Hills Elementary School       Qty       Amount         Furniture/Equipment (Risers, Stands, etc.)       152       \$27,796.00         Percussion Instruments       36       \$12,040.80         Woodwind Instruments       5       \$386.45         School Totals:       208       \$45,409.47         Country Isles Elementary School       Qty       Amount         Brass Instruments       5       \$2,227.02         Furniture/Equipment (Risers, Stands, etc.)       33       \$7,841.62         Music Accessorie	Coral Springs Middle School	Qty	Amount
attachments, etc.)  Percussion Instruments 7 \$7,559.65  Woodwind Instruments 12 \$40,716.73  School Totals: 33 \$99,999.63  Coral Springs Senior High School Qty Amount  Brass Instruments 25 \$62,045.87  Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83  Percussion Instruments 5 \$2,513.10  Piano/Keyboard Instruments 10 \$7,799.90  Woodwind Instruments 38 \$89,677.70  School Totals: 88 \$164,893.40  Country Hills Elementary School Qty Amount  Brass Instruments 2 \$1,161.00  Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00  Percussion Instruments 13 \$4,025.22  String Instruments 5 \$386.45  School Totals: 208 \$45,409.47  Country Isles Elementary School Qty Amount  Brass Instruments 5 \$386.45  School Totals: 208 \$45,409.47  Country Isles Elementary School Qty Amount  Brass Instruments 5 \$2,227.02  Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62  Music Accessories (cases, adapters, 3 \$101.48  attachments, etc.)  Percussion Instruments 178 \$12,093.81	Brass Instruments	13	\$50,864.40
Woodwind Instruments         12         \$40,716.73           School Totals:         33         \$99,999.63           Coral Springs Senior High School         Qty         Amount           Brass Instruments         25         \$62,045.87           Furniture/Equipment (Risers, Stands, etc.)         10         \$2,856.83           Percussion Instruments         5         \$2,513.10           Piano/Keyboard Instruments         10         \$7,799.90           Woodwind Instruments         38         \$89,677.70           School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         13         \$4,025.22           String Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty         Amount           Brass Instruments         5         \$2,227.02           Furniture/Equipment (Risers, Stands, etc.)         33         \$7,841.62           Music Accessories (cases, adapters, attachments, etc.)		1	\$858.85
School Totals:         33         \$99,999.63           Coral Springs Senior High School         Qty         Amount           Brass Instruments         25         \$62,045.87           Furniture/Equipment (Risers, Stands, etc.)         10         \$2,856.83           Percussion Instruments         5         \$2,513.10           Piano/Keyboard Instruments         10         \$7,799.90           Woodwind Instruments         38         \$89,677.70           School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Brass Instruments         2         \$1,161.00           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty         Amount           Brass Instruments         5         \$2,227.02           Furniture/Equipment (Risers, Stands, etc.)         33         \$7,841.62           Music Accessories (cases, adapters, attachments, etc.)         33         \$101.48           Percussion Instruments <t< td=""><td>Percussion Instruments</td><td>7</td><td>\$7,559.65</td></t<>	Percussion Instruments	7	\$7,559.65
Coral Springs Senior High School         Qty         Amount           Brass Instruments         25         \$62,045.87           Furniture/Equipment (Risers, Stands, etc.)         10         \$2,856.83           Percussion Instruments         5         \$2,513.10           Piano/Keyboard Instruments         10         \$7,799.90           Woodwind Instruments         38         \$89,677.70           School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Brass Instruments         2         \$1,161.00           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty         Amount           Brass Instruments         5         \$2,227.02           Furniture/Equipment (Risers, Stands, etc.)         33         \$7,841.62           Music Accessories (cases, adapters, attachments, etc.)         3         \$101.48           Percussion Instruments         178         \$12,093.81	Woodwind Instruments	12	\$40,716.73
Brass Instruments         25         \$62,045.87           Furniture/Equipment (Risers, Stands, etc.)         10         \$2,856.83           Percussion Instruments         5         \$2,513.10           Piano/Keyboard Instruments         10         \$7,799.90           Woodwind Instruments         38         \$89,677.70           School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Brass Instruments         2         \$1,161.00           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty         Amount           Brass Instruments         5         \$2,227.02           Furniture/Equipment (Risers, Stands, etc.)         33         \$7,841.62           Music Accessories (cases, adapters, attachments, etc.)         3         \$101.48           Percussion Instruments         178         \$12,093.81	School Totals:	33	\$99,999.63
Furniture/Equipment (Risers, Stands, etc.)         10         \$2,856.83           Percussion Instruments         5         \$2,513.10           Piano/Keyboard Instruments         10         \$7,799.90           Woodwind Instruments         38         \$89,677.70           School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Brass Instruments         2         \$1,161.00           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty         Amount           Brass Instruments         5         \$2,227.02           Furniture/Equipment (Risers, Stands, etc.)         33         \$7,841.62           Music Accessories (cases, adapters, attachments, etc.)         3         \$101.48           Percussion Instruments         178         \$12,093.81	Coral Springs Senior High School	Qty	Amount
Percussion Instruments         5         \$2,513.10           Piano/Keyboard Instruments         10         \$7,799.90           Woodwind Instruments         38         \$89,677.70           School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Brass Instruments         2         \$1,161.00           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         13         \$4,025.22           String Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty         Amount           Brass Instruments         5         \$2,227.02           Furniture/Equipment (Risers, Stands, etc.)         33         \$7,841.62           Music Accessories (cases, adapters, attachments, etc.)         3         \$101.48           Percussion Instruments         178         \$12,093.81	Brass Instruments	25	\$62,045.87
Piano/Keyboard Instruments         10         \$7,799.90           Woodwind Instruments         38         \$89,677.70           School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Brass Instruments         2         \$1,161.00           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         13         \$4,025.22           String Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty         Amount           Brass Instruments         5         \$2,227.02           Furniture/Equipment (Risers, Stands, etc.)         33         \$7,841.62           Music Accessories (cases, adapters, attachments, etc.)         3         \$101.48           Percussion Instruments         178         \$12,093.81	Furniture/Equipment (Risers, Stands, etc.)	10	\$2,856.83
Woodwind Instruments         38         \$89,677.70           School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Brass Instruments         2         \$1,161.00           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         13         \$4,025.22           String Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty         Amount           Brass Instruments         5         \$2,227.02           Furniture/Equipment (Risers, Stands, etc.)         33         \$7,841.62           Music Accessories (cases, adapters, attachments, etc.)         3         \$101.48           Percussion Instruments         178         \$12,093.81	Percussion Instruments	5	\$2,513.10
School Totals:         88         \$164,893.40           Country Hills Elementary School         Qty         Amount           Brass Instruments         2         \$1,161.00           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         13         \$4,025.22           String Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty         Amount           Brass Instruments         5         \$2,227.02           Furniture/Equipment (Risers, Stands, etc.)         33         \$7,841.62           Music Accessories (cases, adapters, attachments, etc.)         3         \$101.48           Percussion Instruments         178         \$12,093.81	Piano/Keyboard Instruments	10	\$7,799.90
Country Hills Elementary School         Qty         Amount           Brass Instruments         2         \$1,161.00           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         13         \$4,025.22           String Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty         Amount           Brass Instruments         5         \$2,227.02           Furniture/Equipment (Risers, Stands, etc.)         33         \$7,841.62           Music Accessories (cases, adapters, attachments, etc.)         3         \$101.48           Percussion Instruments         178         \$12,093.81	Woodwind Instruments	38	\$89,677.70
Brass Instruments         2         \$1,161.00           Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         13         \$4,025.22           String Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty         Amount           Brass Instruments         5         \$2,227.02           Furniture/Equipment (Risers, Stands, etc.)         33         \$7,841.62           Music Accessories (cases, adapters, attachments, etc.)         3         \$101.48           Percussion Instruments         178         \$12,093.81	School Totals:	88	\$164,893.40
Furniture/Equipment (Risers, Stands, etc.)         152         \$27,796.00           Percussion Instruments         13         \$4,025.22           String Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty         Amount           Brass Instruments         5         \$2,227.02           Furniture/Equipment (Risers, Stands, etc.)         33         \$7,841.62           Music Accessories (cases, adapters, attachments, etc.)         3         \$101.48           Percussion Instruments         178         \$12,093.81	Country Hills Elementary School	Qty	Amount
Percussion Instruments         13         \$4,025.22           String Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty         Amount           Brass Instruments         5         \$2,227.02           Furniture/Equipment (Risers, Stands, etc.)         33         \$7,841.62           Music Accessories (cases, adapters, attachments, etc.)         3         \$101.48           Percussion Instruments         178         \$12,093.81	Brass Instruments	2	\$1,161.00
String Instruments         36         \$12,040.80           Woodwind Instruments         5         \$386.45           School Totals:         208         \$45,409.47           Country Isles Elementary School         Qty         Amount           Brass Instruments         5         \$2,227.02           Furniture/Equipment (Risers, Stands, etc.)         33         \$7,841.62           Music Accessories (cases, adapters, attachments, etc.)         3         \$101.48           Percussion Instruments         178         \$12,093.81	Furniture/Equipment (Risers, Stands, etc.)	152	\$27,796.00
Woodwind Instruments5\$386.45School Totals:208\$45,409.47Country Isles Elementary SchoolQtyAmountBrass Instruments5\$2,227.02Furniture/Equipment (Risers, Stands, etc.)33\$7,841.62Music Accessories (cases, adapters, attachments, etc.)3\$101.48Percussion Instruments178\$12,093.81	Percussion Instruments	13	\$4,025.22
School Totals:208\$45,409.47Country Isles Elementary SchoolQtyAmountBrass Instruments5\$2,227.02Furniture/Equipment (Risers, Stands, etc.)33\$7,841.62Music Accessories (cases, adapters, attachments, etc.)3\$101.48Percussion Instruments178\$12,093.81	String Instruments	36	\$12,040.80
Country Isles Elementary SchoolQtyAmountBrass Instruments5\$2,227.02Furniture/Equipment (Risers, Stands, etc.)33\$7,841.62Music Accessories (cases, adapters, attachments, etc.)3\$101.48Percussion Instruments178\$12,093.81	Woodwind Instruments	5	\$386.45
Brass Instruments5\$2,227.02Furniture/Equipment (Risers, Stands, etc.)33\$7,841.62Music Accessories (cases, adapters, attachments, etc.)3\$101.48Percussion Instruments178\$12,093.81	School Totals:	208	\$45,409.47
Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments 178 \$12,093.81	Country Isles Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments 178 \$12,093.81	Brass Instruments	5	\$2,227.02
attachments, etc.)  Percussion Instruments 178 \$12,093.81	Furniture/Equipment (Risers, Stands, etc.)	33	\$7,841.62
		3	\$101.48
Piano/Keyboard Instruments 19 \$4,368.60	Percussion Instruments	178	\$12,093.81
	Piano/Keyboard Instruments	19	\$4,368.60

Country Isles Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	48	\$13,720.03
Woodwind Instruments	97	\$2,518.57
School Totals:	386	\$49,999.12
Cresthaven Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$6,546.39
Percussion Instruments	313	\$16,327.22
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	19	\$11,013.60
Woodwind Instruments	167	\$6,542.03
School Totals:	536	\$49,998.24
Croissant Park Elementary School	Otv	Amount
Furniture/Equipment (Risers, Stands, etc.)	<b>Qty</b> 42	\$10,291.67
Music Accessories (cases, adapters, attachments, etc.)	41	\$1,592.44
Percussion Instruments	58	\$11,316.41
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	12	\$7,790.79
String Instruments	46	\$9,721.25
Woodwind Instruments	129	\$1,863.23
School Totals:	330	\$49,996.79
Cypress Bay Senior High School	Qty	Amount
Brass Instruments	16	\$66,921.64
Furniture/Equipment (Risers, Stands, etc.)	217	\$32,311.85
Music Accessories (cases, adapters, attachments, etc.)	105	\$3,513.58
Percussion Instruments	16	\$26,835.36
Piano/Keyboard Instruments	38	\$117,865.00
String Instruments	106	\$9,880.80
Woodwind Instruments	11	\$36,758.84
School Totals:	509	\$294,087.07
Cypress Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	12	\$2,676.10
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.62
Percussion Instruments	200	\$15,871.25
Piano/Keyboard Instruments	4	\$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	28	\$11,664.69
Woodwind Instruments	139	\$2,723.01
School Totals:	391	\$49,999.79
Dandy, William Middle School	Qty	Amount
Brass Instruments	25	\$41,010.28
Furniture/Equipment (Risers, Stands, etc.)	11	\$1,273.15
Music Accessories (cases, adapters, attachments, etc.)	12	\$494.84
Percussion Instruments	26	\$16,107.23
	20	710,107.23







Dandy, William Middle School	Qty	Amount
Sound Amplification (Microphones,	6	\$2,359.94
Amplifiers, etc)		
String Instruments	1	\$349.99
Woodwind Instruments	47	\$37,200.93
School Totals:	130	\$99,996.34
Dania Elementary School	Qty	Amount
Brass Instruments	2	\$258.49
Furniture/Equipment (Risers, Stands, etc.)	56	\$12,030.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$238.65
Percussion Instruments	250	\$15,475.12
Piano/Keyboard Instruments	8	\$1,675.20
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	108	\$19,620.53
Woodwind Instruments	3	\$326.72
School Totals:	431	\$49,999.97
Davie Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	77	\$4,697.31
Music Accessories (cases, adapters, attachments, etc.)	5	\$70.70
Percussion Instruments	306	\$19,241.81
Piano/Keyboard Instruments	1	\$24,795.00
Woodwind Instruments	249	\$1,192.71
School Totals:	638	\$49,997.53
Deerfield Beach Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	61	\$3,253.29
Percussion Instruments	101	\$14,459.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	7	\$6,325.11
Woodwind Instruments	68	\$1,167.08
School Totals:	238	\$49,999.99
Deerfield Beach Middle School	Qty	Amount
Brass Instruments	21	\$6,325.00
Music Accessories (cases, adapters, attachments, etc.)	9	\$434.00
Percussion Instruments	12	\$2,335.00
Piano/Keyboard Instruments	1	\$1,440.00
Woodwind Instruments	46	\$19,460.00
School Totals:	89	\$29,994.00
Deerfield Park Elementary School	Qty	Amount
Brass Instruments	12	\$3,568.00
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,426.10
Music Accessories (cases, adapters, attachments, etc.)	17	\$1,164.03
Percussion Instruments	120	\$14,962.33
Piano/Keyboard Instruments	8	\$4,395.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$949.99
String Instruments	35	\$10,496.20
Woodwind Instruments	103	\$1,671.50
School Totals:	326	\$46,633.75
Dillard 6-12 School	Qty	Amount
Brass Instruments	59	\$159,890.66

Dillard 6-12 School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	53	\$4,539.06
Percussion Instruments	24	\$15,678.40
Piano/Keyboard Instruments	2	\$3,731.19
Sound Amplification (Microphones, Amplifiers, etc)	5	\$5,167.97
Woodwind Instruments	41	\$110,992.03
School Totals:	184	\$299,999.31
Dillard Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	78	\$6,821.02
Music Accessories (cases, adapters, attachments, etc.)	27	\$916.49
Percussion Instruments	134	\$22,600.29
Piano/Keyboard Instruments	2	\$7,421.59
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,203.00
String Instruments	31	\$4,037.39
School Totals:	277	\$49,999.78
Discovery Elementary School	Qty	Amount
Brass Instruments	4	\$842.52
Furniture/Equipment (Risers, Stands, etc.)	77	\$10,830.28
Music Accessories (cases, adapters, attachments, etc.)	15	\$3,732.00
Percussion Instruments	36	\$2,348.38
Sound Amplification (Microphones, Amplifiers, etc)	23	\$11,421.00
String Instruments	62	\$12,506.72
School Totals:	217	\$41,680.90
Dolphin Bay Elementary School	Qty	Amount
Brass Instruments	28	\$4,998.00
Brass Instruments Furniture/Equipment (Risers, Stands, etc.)	28 15	\$4,998.00 \$3,246.80
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	28 15 68	\$4,998.00 \$3,246.80 \$6,532.75
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	28 15 68 181	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments	28 15 68 181 4	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc)	28 15 68 181 4	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00
Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments	28 15 68 181 4 8	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78
Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments	28 15 68 181 4 8 47 305	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45
Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments	28 15 68 181 4 8	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals:  Drew, Charles Elementary School	28 15 68 181 4 8 47 305 656 Qty	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 Amount
Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Drew, Charles Elementary School  Furniture/Equipment (Risers, Stands, etc.)	28 15 68 181 4 8 47 305 656 <b>Qty</b> 92	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 <b>Amount</b> \$5,872.59
Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Drew, Charles Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments	28 15 68 181 4 8 47 305 656 Qty 92 17	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 <b>Amount</b> \$5,872.59 \$1,648.78
Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Drew, Charles Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones,	28 15 68 181 4 8 47 305 656 <b>Qty</b> 92	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 <b>Amount</b> \$5,872.59
Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Drew, Charles Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)	28 15 68 181 4 8 47 305 656 Qty 92 17 3	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 <b>Amount</b> \$5,872.59 \$1,648.78 \$25,994.98 \$14,306.00
Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Drew, Charles Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones,	28 15 68 181 4 8 47 305 656 Qty 92 17 3 6	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 <b>Amount</b> \$5,872.59 \$1,648.78 \$25,994.98
Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Drew, Charles Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments	28 15 68 181 4 8 47 305 656 Qty 92 17 3 6	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 <b>Amount</b> \$5,872.59 \$1,648.78 \$25,994.98 \$14,306.00 \$1,775.82
Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Drew, Charles Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  Woodwind Instruments	28 15 68 181 4 8 47 305 656 Qty 92 17 3 6 6 4	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 <b>Amount</b> \$5,872.59 \$1,648.78 \$25,994.98 \$14,306.00 \$1,775.82 \$401.21
Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Drew, Charles Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments	28 15 68 181 4 8 47 305 656  Qty 92 17 3 6 4 128	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 <b>Amount</b> \$5,872.59 \$1,648.78 \$25,994.98 \$14,306.00 \$1,775.82 \$401.21 \$49,999.38
Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Drew, Charles Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Driftwood Elementary School	28 15 68 181 4 8 47 305 656 Qty 92 17 3 6 4 128	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 <b>Amount</b> \$5,872.59 \$1,648.78 \$25,994.98 \$14,306.00 \$1,775.82 \$401.21 \$49,999.38 <b>Amount</b>
Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Drew, Charles Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Driftwood Elementary School  Brass Instruments	28 15 68 181 4 8 47 305 656 Qty 92 17 3 6 6 4 128 Qty 11	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 <b>Amount</b> \$5,872.59 \$1,648.78 \$25,994.98 \$14,306.00 \$1,775.82 \$401.21 \$49,999.38 <b>Amount</b> \$4,929.00
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments  School Totals:  Drew, Charles Elementary School Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments Woodwind Instruments  Driftwood Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.)	28 15 68 181 4 8 47 305 656 Qty 92 17 3 6 6 4 128 Qty 11 53	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 <b>Amount</b> \$5,872.59 \$1,648.78 \$25,994.98 \$14,306.00 \$1,775.82 \$401.21 \$49,999.38 <b>Amount</b> \$4,929.00 \$5,999.97







Driftwood Elementary School	Qty	Amount
Woodwind Instruments	35	\$1,757.68
School Totals:	290	\$49,685.41
Driftwood Middle School	Qty	Amount
Brass Instruments	35	\$52,127.22
Music Accessories (cases, adapters, attachments, etc.)	1	\$373.30
Percussion Instruments	3	\$6,156.20
Woodwind Instruments	36	\$41,343.09
School Totals:	75	\$99,999.81
Eagle Point Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	123	\$13,462.67
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.68
Percussion Instruments	46	\$3,593.30
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,727.99
String Instruments	65	\$17,984.94
School Totals:	270	\$49,951.60
Eagle Ridge Elementary School	Qty	Amount
Brass Instruments	32	\$3,560.70
Furniture/Equipment (Risers, Stands, etc.)	5	\$3,184.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	229	\$14,651.62
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	65	\$9,911.88
Woodwind Instruments	279	\$5,561.49
School Totals:	613	\$49,998.20
	013	
Ely, Blanche Senior High School	Qty	Amoun
	-	<b>Amoun</b> \$137,508.74
Ely, Blanche Senior High School	Qty	
Ely, Blanche Senior High School Brass Instruments	Qty 57	\$137,508.74
Ely, Blanche Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,	<b>Qty</b> 57 29	\$137,508.74 \$22,947.01
Ely, Blanche Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)	<b>Qty</b> 57 29 1	\$137,508.74 \$22,947.01 \$5,302.85
Ely, Blanche Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Sound Amplification (Microphones,	<b>Qty</b> 57 29 1	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83
Ely, Blanche Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Sound Amplification (Microphones, Amplifiers, etc)	Qty 57 29 1 9 4	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96
Ely, Blanche Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments	Qty 57 29 1 9 4	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98
Ely, Blanche Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments	Qty 57 29 1 9 4 3 61	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48
Ely, Blanche Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:	Qty 57 29 1 9 4 3 61 164	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48
Ely, Blanche Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Embassy Creek Elementary School	Qty 57 29 1 9 4 3 61 164 Qty	\$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48
Ely, Blanche Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Embassy Creek Elementary School  Brass Instruments	9 4 3 61 164 Qty 7	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48  Amount \$4,617.00
Ely, Blanche Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Embassy Creek Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)	Qty       57       29       1       9       4       3       61       164       Qty       7       19	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48  Amount \$4,617.00 \$2,774.33
Ely, Blanche Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Embassy Creek Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments	Qty 57 29 1 9 4 3 61 164 Qty 7 19 216	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48  Amount \$4,617.00 \$2,774.33 \$26,429.82
Ely, Blanche Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Embassy Creek Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones,	Oty 57 29 1 9 4 3 61 164 Oty 7 19 216 2	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48  Amount \$4,617.00 \$2,774.33 \$26,429.82 \$758.85
Ely, Blanche Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Embassy Creek Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)	Qty       57       29       1       9       4       3       61       164       Qty       7       19       216       2       2       2	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48  Amount \$4,617.00 \$2,774.33 \$26,429.82 \$758.85 \$750.00

Endeavour Primary Learning Center	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	7	\$301.30
Percussion Instruments	315	\$13,605.95
Sound Amplification (Microphones, Amplifiers, etc)	17	\$15,434.50
String Instruments	37	\$8,979.14
Woodwind Instruments	304	\$1,516.96
School Totals:	729	\$49,999.21
Everglades Elementary School	Qty	Amount
Brass Instruments	47	\$10,034.25
Furniture/Equipment (Risers, Stands, etc.)	43	\$11,264.25
Music Accessories (cases, adapters, attachments, etc.)	4	\$160.77
Percussion Instruments	183	\$11,408.19
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$10,395.00
Woodwind Instruments	35	\$454.81
School Totals:	340	\$49,995.28
Everglades Senior High School	Qty	Amount
Brass Instruments	38	\$102,974.23
Furniture/Equipment (Risers, Stands, etc.)	91	\$47,961.79
Music Accessories (cases, adapters, attachments, etc.)	66	\$32,527.58
Percussion Instruments	42	\$32,857.25
Piano/Keyboard Instruments	8	\$6,296.04
Sound Amplification (Microphones, Amplifiers, etc)	43	\$26,258.99
String Instruments	6	\$7,264.18
Woodwind Instruments	30	\$42,963.66
School Totals:	324	\$299,103.72
Fairway Elementary School	Qty	Amount
Brass Instruments	11	\$2,606.10
Furniture/Equipment (Risers, Stands, etc.)	79	\$6,269.70
Music Accessories (cases, adapters, attachments, etc.)	8	\$119.06
Percussion Instruments	230	\$14,249.80
Piano/Keyboard Instruments	16	\$3,690.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,449.98
String Instruments	100	\$20,818.73
Woodwind Instruments	6	\$796.08
School Totals:	454	\$49,999.90
Falcon Cove Middle School	Qty	Amount
Brass Instruments	17	\$52,624.28
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.85
Percussion Instruments	10	\$10,139.20
Woodwind Instruments  School Totals:	38	\$36,977.52
	30	
Flamingo Elementary School	Otv	Amount
Flamingo Elementary School  Brass Instruments	Qty 30	\$2,300.70
Brass Instruments		\$2,300.70 \$1,126.44
	30	\$2,300.70







Flamingo Elementary School	Qty	Amount
Percussion Instruments	96	\$11,836.40
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,703.01
String Instruments	108	\$24,375.49
Woodwind Instruments	125	\$1,452.25
School Totals:	383	\$49,999.32
Flanagan, Charles W. Senior High School	Qty	Amount
Brass Instruments	57	\$164,845.94
Furniture/Equipment (Risers, Stands, etc.)	6	\$749.90
Music Accessories (cases, adapters, attachments, etc.)	52	\$5,281.00
Percussion Instruments	23	\$30,655.49
Piano/Keyboard Instruments	4	\$5,546.73
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,587.75
String Instruments	30	\$4,899.00
Woodwind Instruments	35	\$86,432.40
School Totals:	210	\$299,998.21
Floranada Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	111	\$11,647.27
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	80	\$11,832.38
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,224.98
String Instruments	63	\$23,079.33
Woodwind Instruments	4	\$1,274.24
School Totals:	262	\$49,137.75
Forest Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	11	\$2,002.64
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	172	\$9,567.30
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	36	\$4,507.79
Woodwind Instruments	420	\$959.91
Calcad Tatala	139	<b>4333.31</b>
School Totals:	365	\$49,999.23
		\$49,999.23
Fort Lauderdale Senior High School  Brass Instruments	365	\$49,999.23
Fort Lauderdale Senior High School	365 Qty	\$49,999.23 <b>Amount</b>
Fort Lauderdale Senior High School Brass Instruments	365 <b>Qty</b> 61	\$49,999.23 <b>Amount</b> \$129,545.14
Fort Lauderdale Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,	365 <b>Qty</b> 61 3	\$49,999.23 <b>Amount</b> \$129,545.14 \$3,384.60
Fort Lauderdale Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)	365	\$49,999.23  Amount \$129,545.14 \$3,384.60 \$3,228.95
Fort Lauderdale Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments	365 Qty 61 3 9	\$49,999.23  Amount \$129,545.14  \$3,384.60  \$3,228.95  \$36,742.87
Fort Lauderdale Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	365 Qty 61 3 9 46 1	\$49,999.23  Amount \$129,545.14 \$3,384.60 \$3,228.95 \$36,742.87 \$3,231.20
Fort Lauderdale Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)	365 Qty 61 3 9 46 1 8	\$49,999.23  Amount \$129,545.14 \$3,384.60 \$3,228.95 \$36,742.87 \$3,231.20 \$3,152.94
Fort Lauderdale Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments	365 Qty 61 3 9 46 1 8	\$49,999.23  Amount \$129,545.14 \$3,384.60 \$3,228.95 \$36,742.87 \$3,231.20 \$3,152.94
Fort Lauderdale Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:	365  Qty 61 3 9 46 1 8 1 64	\$49,999.23  Amount \$129,545.14 \$3,384.60 \$3,228.95 \$36,742.87 \$3,231.20 \$3,152.94 \$1,405.50 \$119,302.52 \$299,993.72
Fort Lauderdale Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments	365 Qty 61 3 9 46 1 8 1 64	\$49,999.23  Amount \$129,545.14 \$3,384.60 \$3,228.95  \$36,742.87 \$3,231.20 \$3,152.94  \$1,405.50 \$119,302.52

Foster, Stephen Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	2	\$56.88
Percussion Instruments	236	\$20,549.32
Piano/Keyboard Instruments	1	\$549.45
String Instruments	52	\$9,762.20
Woodwind Instruments	26	\$1,745.02
School Totals:	399	\$49,996.73
Fox Trail Elementary School	Qty	Amount
Brass Instruments	9	\$6,147.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$3,517.00
Percussion Instruments	42	\$11,301.25
Piano/Keyboard Instruments	2	\$25,394.40
String Instruments	30	\$3,634.80
School Totals:	114	\$49,994.45
Gator Run Elementary School	Qty	Amount
Brass Instruments	2	\$823.26
Furniture/Equipment (Risers, Stands, etc.)	14	\$6,332.49
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	83	\$9,310.53
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,425.00
String Instruments	32	\$5,761.00
Woodwind Instruments	2	\$864.00
School Totals:	140	\$49,998.86
Glades Middle School	Qty	Amount
Brass Instruments	22	\$38,287.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$735.60
Music Accessories (cases, adapters, attachments, etc.)	4	\$124.38
Percussion Instruments	15	\$21,727.99
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
Woodwind Instruments	29	\$37,768.99
School Totals:	79	\$99,994.83
Griffin Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	70	\$10,032.41
Music Accessories (cases, adapters, attachments, etc.)	3	\$85.32
Percussion Instruments	329	\$23,866.26
Sound Amplification (Microphones, Amplifiers, etc)	2	\$999.98
String Instruments	37	\$5,082.42
Woodwind Instruments	139	\$4,551.20
School Totals:	588	\$49,999.59
Hallandale Elementary School	Qty	Amount
Brass Instruments	30	\$41,615.45
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.80
Music Accessories (cases, adapters, attachments, etc.)	2	\$1,144.32
Percussion Instruments	16	\$18,938.20
Sound Amplification (Microphones, Amplifiers, etc)	9	\$3,081.19







Hallandale Elementary School	Qty	Amount
Woodwind Instruments	40	\$34,919.53
School Totals:	99	\$99,911.49
Hallandale Senior High School	Qty	Amount
Brass Instruments	99	\$169,680.84
Furniture/Equipment (Risers, Stands, etc.)	34	\$1,664.64
Percussion Instruments	29	\$27,326.96
Woodwind Instruments	110	\$101,290.44
School Totals:	272	\$299,962.88
Harbordale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	16	\$9,199.10
Music Accessories (cases, adapters, attachments, etc.)	15	\$1,079.85
Percussion Instruments	47	\$11,985.87
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	5	\$6,526.87
String Instruments	21	\$10,665.00
School Totals:	105	\$46,278.29
Hawkes Bluff Elementary School	Qty	Amount
Brass Instruments	6	\$2,818.27
Furniture/Equipment (Risers, Stands, etc.)	16	\$2,117.38
Music Accessories (cases, adapters, attachments, etc.)	3	\$70.69
Percussion Instruments	201	\$8,244.66
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	2	\$3,352.50
Woodwind Instruments	3	\$1,192.50
School Totals:	239	\$49,999.80
Heron Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	7	\$877.55
Music Accessories (cases, adapters, attachments, etc.)	34	\$4,544.00
Percussion Instruments	22	\$1,933.95
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	34	\$26,980.99
String Instruments	15	\$3,923.35
Woodwind Instruments	12	\$1,041.44
School Totals:	125	\$39,901.27
Hollywood Central Elementary School	Qty	Amount
Brass Instruments	2	\$465.01
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,114.32
Percussion Instruments	88	\$12,508.50
Piano/Keyboard Instruments	3	\$8,021.58
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	57	\$17,907.90
Woodwind Instruments	6	\$1,204.16
School Totals:	175	\$49,999.47
Hollywood Hills Elementary School	Qty	Amount
	1	\$222.25
Brass Instruments	-	7222.23

Hollywood Hills Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	2	\$57.39
Percussion Instruments	199	\$9,193.81
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	2	\$3,555.00
School Totals:	229	\$49,999.47
Hollywood Hills Senior High School	Qty	Amount
Brass Instruments	85	\$168,669.23
Furniture/Equipment (Risers, Stands, etc.)	10	\$8,322.51
Music Accessories (cases, adapters, attachments, etc.)	48	\$3,391.25
Percussion Instruments	29	\$64,724.41
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,961.98
Woodwind Instruments	19	\$38,020.41
School Totals:	223	\$295,689.78
Hollywood Park Elementary School	Qty	Amount
Brass Instruments	7	\$3,572.52
Furniture/Equipment (Risers, Stands, etc.)	13	\$2,751.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	156	\$16,923.56
Piano/Keyboard Instruments	2	\$7,371.05
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,378.00
String Instruments	28	\$10,204.35
Woodwind Instruments	6	\$1,756.74
School Totals:	219	\$49,999.06
Horizon Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	105	\$13,181.37
Percussion Instruments	195	\$12,080.95
Piano/Keyboard Instruments	3	\$7,920.50
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,200.00
String Instruments	53	\$13,085.18
Woodwind Instruments	7	\$1,995.47
School Totals:	368	\$49,948.99
Hunt, James S. Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	27	\$2,123.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	97	\$7,075.09
Piano/Keyboard Instruments	3	\$32,216.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
Woodwind Instruments	305	\$1,682.37
School Totals:	435	\$49,999.12
Indian Ridge Middle School	Qty	Amount
Brass Instruments	28	\$33,054.95
Furniture/Equipment (Risers, Stands, etc.)	3	\$336.30
Percussion Instruments	7	\$23,686.90







Indian Ridge Middle School	Qty	Amoun
Woodwind Instruments	29	\$42,918.68
School Totals:	67	\$99,996.83
Indian Trace Elementary School	Qty	Amoun
Brass Instruments	12	\$2,112.40
Furniture/Equipment (Risers, Stands, etc.)	29	\$10,208.20
Music Accessories (cases, adapters, attachments, etc.)	40	\$2,433.40
Percussion Instruments	50	\$14,730.66
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	62	\$11,942.10
Woodwind Instruments	3	\$1,192.50
School Totals:	199	\$49,996.66
King, Martin Luther Montessori	Qty	Amoun
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	171	\$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	52	\$14,433.43
School Totals:	313	\$49,992.51
Lake Forest Elementary School	Qty	Amoun
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	61	\$4,867.85
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	65	\$15,217.41
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	19	\$7,987.35
Woodwind Instruments	457	\$7,837.51
School Totals:	610	\$49,997.34
Lakeside Elementary School	Qty	Amoun
Brass Instruments	1	\$178.50
Furniture/Equipment (Risers, Stands, etc.)	54	\$15,987.69
Music Accessories (cases, adapters, attachments, etc.)	3	\$141.59
Percussion Instruments	114	\$12,619.27
Piano/Keyboard Instruments	11	\$2,693.40
Sound Amplification (Microphones, Amplifiers, etc)	7	\$8,343.69
String Instruments	35	\$7,972.86
Woodwind Instruments	136	\$2,055.40
School Totals:	361	\$49,992.40
Lauderdale Lakes Middle School	Qty	Amoun
Brass Instruments	48	\$42,443.92
Furniture/Equipment (Risers, Stands, etc.)	10	\$704.00
Music Accessories (cases, adapters, attachments, etc.)	269	\$6,884.80
Percussion Instruments	13	\$4,001.68
Sound Amplification (Microphones,	8	\$1,180.00
Amplifiers, etc)		
Amplifiers, etc) String Instruments	14	\$9,928.50
	14 42	\$9,928.50 \$31,102.49

Lauderhill-Paul Turner Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	39	\$9,969.75
Percussion Instruments	147	\$8,484.65
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	1	\$113.99
Woodwind Instruments	13	\$357.25
School Totals:	202	\$49,998.65
Liberty Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	84	\$10,745.76
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	178	\$17,036.85
Piano/Keyboard Instruments	19	\$4,758.60
Sound Amplification (Microphones,	2	\$6,653.01
Amplifiers, etc)		
String Instruments	5	\$3,701.35
Woodwind Instruments	85	\$1,692.67
School Totals:	383	\$49,998.52
Lloyd Estates Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	152	\$22,068.60
Music Accessories (cases, adapters, attachments, etc.)	16	\$728.00
Percussion Instruments	180	\$10,493.46
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	31	\$7,467.43
Woodwind Instruments	6	\$653.44
School Totals:	390	\$49,987.13
Lyons Creek Middle School	Qty	Amount
Brass Instruments	39	\$51,042.03
Brass Instruments Furniture/Equipment (Risers, Stands, etc.)	39 6	\$51,042.03 \$446.28
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,		. ,
Furniture/Equipment (Risers, Stands, etc.)	6	\$446.28
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments	6 2	\$446.28 \$42.69 \$202.27
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones,	6 2 8	\$446.28 \$42.69
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments	6 2 8 4	\$446.28 \$42.69 \$202.27 \$2,354.96
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)	6 2 8 4 3	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  Woodwind Instruments  School Totals:	6 2 8 4 3 73 135	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  Woodwind Instruments  School Totals:  Manatee Bay Elementary School	6 2 8 4 3 73 135 Qty	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  Woodwind Instruments  School Totals:  Manatee Bay Elementary School  Brass Instruments	6 2 8 4 3 73 135 <b>Qty</b> 28	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 <b>Amount</b> \$7,191.02
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  Woodwind Instruments  School Totals:  Manatee Bay Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)	6 2 8 4 3 73 135 Qty 28 49	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 <b>Amount</b> \$7,191.02 \$7,105.48
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  Woodwind Instruments  School Totals:  Manatee Bay Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments	6 2 8 4 3 73 135  Qty 28 49 98	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 Amount \$7,191.02 \$7,105.48 \$10,367.33
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  Woodwind Instruments  School Totals:  Manatee Bay Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones,	6 2 8 4 3 73 135 Qty 28 49	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 <b>Amount</b> \$7,191.02 \$7,105.48
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  Woodwind Instruments  School Totals:  Manatee Bay Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)	6 2 8 4 3 73 135  Qty 28 49 98 1 11	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 Amount \$7,191.02 \$7,105.48 \$10,367.33 \$209.40 \$1,612.79
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  Woodwind Instruments  School Totals:  Manatee Bay Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments	6 2 8 4 3 73 135  Otty 28 49 98 1 11 67	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 <b>Amount</b> \$7,191.02 \$7,105.48 \$10,367.33 \$209.40 \$1,612.79
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  Woodwind Instruments  School Totals:  Manatee Bay Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments	6 2 8 4 3 73 135  Qty 28 49 98 1 11 67 6	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 <b>Amount</b> \$7,191.02 \$7,105.48 \$10,367.33 \$209.40 \$1,612.79 \$23,193.47 \$318.69
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  Woodwind Instruments  School Totals:  Manatee Bay Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  Woodwind Instruments  School Totals:	6 2 8 4 3 73 135  Qty 28 49 98 1 11 67 6 260	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 <b>Amount</b> \$7,191.02 \$7,105.48 \$10,367.33 \$209.40 \$1,612.79 \$23,193.47 \$318.69 \$49,998.18
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  Woodwind Instruments  School Totals:  Manatee Bay Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  Woodwind Instruments  School Totals:  Maplewood Elementary School	6 2 8 4 3 73 135  Qty 28 49 98 1 11 67 6 260  Qty	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 <b>Amount</b> \$7,191.02 \$7,105.48 \$10,367.33 \$209.40 \$1,612.79 \$23,193.47 \$318.69 \$49,998.18 <b>Amount</b>
Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  Woodwind Instruments  School Totals:  Manatee Bay Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  Woodwind Instruments  School Totals:	6 2 8 4 3 73 135  Qty 28 49 98 1 11 67 6 260	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 <b>Amount</b> \$7,191.02 \$7,105.48 \$10,367.33 \$209.40 \$1,612.79 \$23,193.47 \$318.69 \$49,998.18







3 175 1	\$41.58 \$17,680.88
	\$17.680.88
1	, ,
1	\$6,278.01
4	\$6,705.00
27	\$2,046.53
238	\$49,999.84
Qty	Amount
19	\$9,669.77
9	\$4,259.41
4	\$185.70
305	\$20,922.31
29	\$13,156.29
119	\$1,805.24
485	\$49,998.72
Qty	Amount
44	\$33,902.90
102	\$7,377.59
86	\$4,987.67
37	\$26,151.29
1	\$599.99
4	\$1,949.96
2	\$799.98
52	\$24,095.10
328	\$99,864.48
Qty	Amount
52	\$139,631.94
45	\$3,339.05
104	\$4,247.62
125	\$49,048.87
2	\$2,899.99
12	\$11,420.06
1	\$499.99
41	\$88,911.07
382	\$299,998.59
Qty	Amount
88	\$6,009.35
171	\$16,993.71
2	\$12,556.02
52	\$14,433.43
313	\$49,992.51
Qty	Amount
	\$16,000.00
1	710,000.00
2	\$81,000.00
	27 238  Qty 19 9 4 305 29 119 485  Qty 44 102 86 37 1 4 2 52 328  Qty 52 45 104 125 2 12 1 41 382  Qty 88 171 2 52

Meadowbrook Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	102	\$11,350.92
Music Accessories (cases, adapters, attachments, etc.)	16	\$2,424.76
Percussion Instruments	77	\$3,102.42
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,563.37
String Instruments	46	\$12,005.76
Woodwind Instruments	6	\$1,472.23
School Totals:	307	\$48,856.96
Millennium Middle School	Qty	Amount
Brass Instruments	56	\$53,146.04
Furniture/Equipment (Risers, Stands, etc.)	2	\$147.90
Music Accessories (cases, adapters, attachments, etc.)	3	\$424.70
Percussion Instruments	3	\$7,399.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	48	\$37,981.60
School Totals:	113	\$99,999.63
Miramar Elementary School	Qty	Amount
Brass Instruments	14	\$4,934.10
Furniture/Equipment (Risers, Stands, etc.)	32	\$12,220.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$13.30
Percussion Instruments	111	\$13,792.26
Piano/Keyboard Instruments	1	\$549.45
String Instruments	60	\$16,226.50
Woodwind Instruments	5	\$2,263.50
School Totals:	224	\$49,999.17
Miramar Senior High School	Qty	Amount
Brass Instruments	102	\$154,533.65
Furniture/Equipment (Risers, Stands, etc.)	46	\$21,190.20
Music Accessories (cases, adapters, attachments, etc.)	386	\$6,763.54
Percussion Instruments	17	\$7,489.71
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	20	\$6,133.96
String Instruments	2	\$799.98
Woodwind Instruments	125	\$100,712.41
School Totals:	702	\$299,978.41
Mirror Lake Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	63	\$9,312.03
Music Accessories (cases, adapters, attachments, etc.)	20	\$881.80
Percussion Instruments	250	\$18,359.26
Piano/Keyboard Instruments	3	\$1,018.20
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,877.99
String Instruments	30	\$6,068.48
Woodwind Instruments		\$1,800.74
Woodwind histraments	301	71,000.74
School Totals:	671	\$45,318.50
		\$45,318.50
School Totals:	671	
School Totals:  Monarch Senior High School	671 Qty	\$45,318.50 <b>Amount</b>







Monarch Senior High School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	9	\$1,062.47
Percussion Instruments	37	\$65,865.77
Piano/Keyboard Instruments	24	\$5,261.76
Sound Amplification (Microphones, Amplifiers, etc)	7	\$3,870.35
Woodwind Instruments	33	\$76,050.32
School Totals:	169	\$299,884.45
N. Andrews Gardens Elementary School	Qty	Amount
Brass Instruments	14	\$20,279.60
Furniture/Equipment (Risers, Stands, etc.)	5	\$8,308.73
Music Accessories (cases, adapters, attachments, etc.)	47	\$3,687.60
Percussion Instruments	3	\$1,629.00
Piano/Keyboard Instruments	3	\$1,799.97
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	43	\$4,650.00
Woodwind Instruments	10	\$9,140.81
School Totals:	126	\$49,995.70
New Renaissance Middle School	Qty	Amount
Brass Instruments	38	\$30,807.75
Furniture/Equipment (Risers, Stands, etc.)	5	\$649.00
Music Accessories (cases, adapters, attachments, etc.)	20	\$777.43
Percussion Instruments	27	\$13,421.44
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	1	\$262.49
Woodwind Instruments	63	\$52,153.26
School Totals:	158	\$99,998.83
New River Middle School	Qty	Amount
Brass Instruments	35	\$57,225.30
Furniture/Equipment (Risers, Stands, etc.)	2	\$72.94
Piano/Keyboard Instruments	1	\$154.98
Woodwind Instruments	38	\$42,533.47
School Totals:	76	\$99,986.69
Nob Hill Elementary School	Qty	Amount
Brass Instruments	14	\$1,093.46
Furniture/Equipment (Risers, Stands, etc.)	18	\$1,590.79
Music Accessories (cases, adapters, attachments, etc.)	11	\$365.99
Percussion Instruments	126	\$7,671.26
Piano/Keyboard Instruments	3	\$25,603.80
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,328.01
String Instruments	13	\$5,061.18
	9	\$1,282.03
Woodwind Instruments	3	
Woodwind Instruments School Totals:	197	\$49,996.52
School Totals:	197	
School Totals:  Norcrest Elementary School	197 <b>Qty</b>	Amount
School Totals:  Norcrest Elementary School  Brass Instruments	197 <b>Qty</b> 15	Amount \$1,150.35
School Totals:  Norcrest Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters,	197 <b>Qty</b> 15 80	\$1,150.35 \$13,785.26

November Flores et am Cab a al	Otre	Amount
Norcrest Elementary School Sound Amplification (Microphones,	Qty 5	\$8,078.01
Amplifiers, etc)	3	30,070.01
String Instruments	15	\$1,079.85
School Totals:	788	\$49,999.58
North Fork Elementary School	Qtv	Amount
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	95	\$13,021.15
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$8,578.00
String Instruments	40	\$11,645.98
Woodwind Instruments	3	\$1,192.50
School Totals:	258	\$49,860.44
North Lauderdale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	53	\$15,774.93
Percussion Instruments	47	\$6,596.01
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones,	5	\$381.39
Amplifiers, etc) String Instruments	6	\$1,902.50
School Totals:	113	\$49,999.28
North Side Elementary School	Qty	Amount
Brass Instruments	29	\$5,351.50
Furniture/Equipment (Risers, Stands, etc.)	55	\$6,456.87
Music Accessories (cases, adapters, attachments, etc.)	6	\$477.30
Percussion Instruments	303	\$16,146.15
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	50	\$10,594.20
Woodwind Instruments	500	\$2,395.00
School Totals:	948	\$49,997.22
Northeast Senior High School	Qty	Amount
Brass Instruments	92	\$168,114.50
Furniture/Equipment (Risers, Stands, etc.)	7	\$1,688.34
Music Accessories (cases, adapters, attachments, etc.)	51	\$1,514.03
Percussion Instruments	33	\$27,289.87
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	4	\$3,694.98
Woodwind Instruments	85	\$96,525.94
School Totals:	274	\$299,577.64
Nova Blanche Forman Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	40	\$2,181.60
Music Accessories (cases, adapters, attachments, etc.)	30	\$1,173.00
Percussion Instruments	64	\$17,557.26
Piano/Keyboard Instruments	10	\$9,096.79
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	60	\$5,071.50
Woodwind Instruments	149	\$2,362.51







Nova Blanche Forman Elementary School	Qty	Amount
School Totals:	355	\$49,998.68
Nova Middle School	Qty	Amount
Brass Instruments	44	\$68,580.63
Percussion Instruments	2	\$3,334.50
Sound Amplification (Microphones, Amplifiers, etc)	1	\$138.70
Woodwind Instruments	21	\$27,918.27
School Totals:	68	\$99,972.10
Nova Senior High School	Qty	Amount
Brass Instruments	33	\$80,912.20
Furniture/Equipment (Risers, Stands, etc.)	134	\$34,095.36
Music Accessories (cases, adapters, attachments, etc.)	86	\$11,472.78
Percussion Instruments	143	\$51,338.01
Piano/Keyboard Instruments	44	\$19,346.39
Sound Amplification (Microphones, Amplifiers, etc)	16	\$12,096.00
String Instruments	1	\$1,049.00
Woodwind Instruments	51	\$85,761.54
School Totals:	508	\$296,071.28
Oakland Park Elementary School	Qty	Amount
Brass Instruments	5	\$3,087.00
Furniture/Equipment (Risers, Stands, etc.)	60	\$5,570.11
Music Accessories (cases, adapters, attachments, etc.)	23	\$740.37
Percussion Instruments	905	\$27,948.13
Piano/Keyboard Instruments	16	\$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	27	\$3,135.23
Woodwind Instruments	700	\$3,353.00
School Totals:	1,738	\$48,324.24
Oakridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	10	\$5,269.39
Percussion Instruments	65	\$5,815.37
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$7,601.85
Woodwind Instruments	50	\$239.50
School Totals:	184	\$49,999.12
Orange Brook Elementary School	Qty	Amount
Brass Instruments	6	\$1,456.56
Furniture/Equipment (Risers, Stands, etc.)	105	\$7,358.82
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	319	\$22,615.13
Piano/Keyboard Instruments	11	\$2,643.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$7,734.41
String Instruments	18	\$6,786.94
Woodwind Instruments	164	\$1,218.36
School Totals:	635	\$49,999.37
Palm Cove Elementary School	Qty	Amount

Palm Cove Elementary School	Qty	Amount
Percussion Instruments	21	\$5,848.26
Piano/Keyboard Instruments	2	\$25,004.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	50	\$16,408.50
Woodwind Instruments	220	\$1,565.36
School Totals:	308	\$49,999.68
Panther Run Elementary School	Qty	Amount
Brass Instruments	41	\$10,277.89
Furniture/Equipment (Risers, Stands, etc.)	9	\$1,791.89
Music Accessories (cases, adapters, attachments, etc.)	1	\$509.00
Percussion Instruments	128	\$7,872.17
Sound Amplification (Microphones, Amplifiers, etc)	4	\$13,756.02
String Instruments	61	\$15,393.48
Woodwind Instruments	28	\$399.48
School Totals:	272	\$49,999.93
Park Lakes Elementary School	Qty	Amount
Brass Instruments	15	\$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	34	\$2,420.85
Music Accessories (cases, adapters, attachments, etc.)	9	\$326.10
Percussion Instruments	116	\$7,379.77
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	30	\$6,324.53
School Totals:	209	\$49,999.60
Park Ridge Elementary School	Qty	Amount
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.)	<b>Qty</b> 79	<b>Amount</b> \$16,552.97
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	<b>Qty</b> 79 35	\$16,552.97 \$5,299.00
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments	<b>Qty</b> 79 35	<b>Amount</b> \$16,552.97
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments	Qty 79 35 58 2	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)	9 2 2 2 5	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments	Qty 79 35 58 2 25	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments	9 2 2 2 103	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:	Qty       79       35       58       2       25       2       103       304	Amount \$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Park Springs Elementary School	25 2103 304 Qty	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Park Springs Elementary School  Brass Instruments	Qty           79           35           58           2           25           2           103           304           Qty           7	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Park Springs Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters,	25 2103 304 Qty	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Park Springs Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)	Qty 79 35 58 2 25 103 304 Qty 7 61 7	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Park Springs Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments	Qty           79           35           58           2           25           2           103           304           Qty           7           61           7           161	Amount \$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Park Springs Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)	Qty 79 35 58 2 25 103 304 Qty 7 61 7	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Park Springs Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones,	Qty 79 35 58 2 25 2 103 304 Qty 7 61 7 161 2	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48 \$15,253.36 \$1,098.90
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Park Springs Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)	Qty           79           35           58           2           25           2           103           304           Qty           7           61           7           161           2           6	Amount \$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97  Amount \$2,380.40 \$13,680.33 \$207.48 \$15,253.36 \$1,098.90 \$7,566.00
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Park Springs Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments	Qty       79       35       58       2       25       2       103       304       Qty       7       61       7       161       2       6       64	Amount \$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48 \$15,253.36 \$1,098.90 \$7,566.00
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Park Springs Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  Woodwind Instruments  School Totals:	Qty           79           35           58           2           25           2           103           304           Qty           7           61           7           161           2           6           64           104           412	Amount \$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48 \$15,253.36 \$1,098.90 \$7,566.00 \$8,470.64 \$1,332.07 \$49,989.18
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Park Springs Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments	Qty           79           35           58           2           25           2           103           304           Qty           7           61           7           161           2           6           64           104	Amount \$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48 \$15,253.36 \$1,098.90 \$7,566.00 \$8,470.64 \$1,332.07
Park Ridge Elementary School  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Park Springs Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  Woodwind Instruments  School Totals:  Park Trails Elementary School	Qty       79       35       58       2       25       2       103       304       Qty       7       61       7       161       2       6       64       104       412       Qty	Amount \$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48 \$15,253.36 \$1,098.90 \$7,566.00 \$8,470.64 \$1,332.07 \$49,989.18 Amount







Park Trails Elementary School	Qty	Amount
Percussion Instruments	55	\$5,697.79
Sound Amplification (Microphones, Amplifiers, etc)	60	\$31,536.00
String Instruments	14	\$3,144.68
Woodwind Instruments	184	\$1,089.72
School Totals:	367	\$49,999.19
Parkside Elementary School	Qty	Amount
Brass Instruments	12	\$6,690.78
Furniture/Equipment (Risers, Stands, etc.)	3	\$2,216.60
Percussion Instruments	78	\$17,654.69
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	41	\$21,920.22
Woodwind Instruments	1	\$535.50
School Totals:	137	\$49,992.19
Parkway Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	40	\$828.00
String Instruments	4	\$1,320.00
Woodwind Instruments	6	\$2,850.00
School Totals:	50	\$4,998.00
Pembroke Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	75	\$9,366.42
Music Accessories (cases, adapters, attachments, etc.)	3	\$177.05
Percussion Instruments	99	\$9,046.29
Piano/Keyboard Instruments	19	\$11,371.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	35	\$8,994.46
Woodwind Instruments	12	\$1,697.60
School Totals:	250	\$49,998.30
Pembroke Pines Elementary School	Qty	Amount
Brass Instruments	5	\$3,456.00
Furniture/Equipment (Risers, Stands, etc.)	57	\$7,600.64
Percussion Instruments	92	\$11,783.96
Piano/Keyboard Instruments	2	\$25,394.99
String Instruments	1	\$71.99
Woodwind Instruments	103	\$1,691.50
School Totals:	260	\$49,999.08
Perry, Henry D. Middle School	Qty	Amount
Piano/Keyboard Instruments	25	\$40,145.50
Sound Amplification (Microphones, Amplifiers, etc)	1	\$9,854.50
School Totals:	26	\$50,000.00
Peters Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	5	\$2,866.50
Music Accessories (cases, adapters, attachments, etc.)	3	\$117.30
Percussion Instruments	7	\$6,208.67
Piano/Keyboard Instruments	1	\$24,795.00

Peters Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,478.01
String Instruments	31	\$4,638.60
Woodwind Instruments	336	\$2,546.64
School Totals:	388	\$49,996.22
Pines Lakes Elementary School	Qty	Amount
Brass Instruments	9	\$4,017.02
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,225.11
Percussion Instruments	86	\$13,489.79
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$16,382.24
Woodwind Instruments	63	\$576.47
School Totals:	245	\$49,968.64
Pines Middle School	Qty	Amount
Brass Instruments	39	\$43,009.98
Percussion Instruments	5	\$6,437.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$649.98
Woodwind Instruments	78	\$49,427.36
School Totals:	124	\$99,524.82
Pinewood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	66	\$15,976.86
Music Accessories (cases, adapters, attachments, etc.)	2	\$26.60
Percussion Instruments	122	\$18,723.05
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
Woodwind Instruments	3	\$1,192.50
School Totals:	197	\$49,993.02
Pioneer Middle School	Qty	Amount
Brass Instruments	17	\$31,429.36
Percussion Instruments	2	\$5,816.44
Woodwind Instruments	40	\$62,653.20
School Totals:	59	\$99,899.00
Piper Senior High School	Qty	Amount
Brass Instruments	64	\$175,841.83
Furniture/Equipment (Risers, Stands, etc.)	18	\$4,361.96
Music Accessories (cases, adapters, attachments, etc.)	48	\$2,519.23
Percussion Instruments	31	\$31,563.00
Piano/Keyboard Instruments	11	\$3,103.87
Sound Amplification (Microphones, Amplifiers, etc)	19	\$5,353.31
String Instruments	2	\$799.98
Woodwind Instruments	51	\$74,879.95
School Totals:	244	\$298,423.13
Plantation Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	123	\$14,572.49
Music Accessories (cases, adapters, attachments, etc.)	9	\$190.03
Percussion Instruments	142	\$9,855.74
Piano/Keyboard Instruments	15	\$3,871.05







Plantation Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	38	\$12,071.95
Woodwind Instruments	81	\$623.69
School Totals:	415	\$49,998.46
Plantation Middle School	Qty	Amount
Brass Instruments	48	\$51,850.15
Music Accessories (cases, adapters, attachments, etc.)	15	\$1,328.39
Percussion Instruments	19	\$14,869.06
Woodwind Instruments	47	\$31,936.58
School Totals:	129	\$99,984.18
Plantation Park Elementary School	Qty	Amount
Brass Instruments	12	\$1,689.10
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,345.79
Music Accessories (cases, adapters, attachments, etc.)	2	\$107.99
Percussion Instruments	345	\$25,219.12
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	45	\$8,962.40
Woodwind Instruments	216	\$2,568.84
School Totals:	645	\$49,821.22
Plantation Senior High School	Qty	Amount
Brass Instruments	56	\$99,600.50
Furniture/Equipment (Risers, Stands, etc.)	100	\$24,520.26
Music Accessories (cases, adapters, attachments, etc.)	44	\$3,031.87
Percussion Instruments	59	\$62,155.40
Piano/Keyboard Instruments	3	\$5,590.00
Sound Amplification (Microphones, Amplifiers, etc)	32	\$16,403.00
Woodwind Instruments	67	\$88,698.95
School Totals:	361	\$299,999.98
Pompano Beach Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	5	\$558.03
Music Accessories (cases, adapters, attachments, etc.)	11	\$1,549.62
Percussion Instruments	198	\$24,659.55
Piano/Keyboard Instruments	2	\$13,643.20
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	25	\$7,785.32
Woodwind Instruments	134	\$942.80
School Totals:	378	\$49,999.04
	StudiesQty	Amount
Pompano Beach Institute Of International		¢101 00F 17
Pompano Beach Institute Of International Brass Instruments	71	\$101,905.17
	71 293	\$22,142.81
Brass Instruments		
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,	293	\$22,142.81
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments	293 115 113 2	\$22,142.81 \$7,913.52 \$53,552.10 \$4,181.20
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	293 115 113	\$22,142.81 \$7,913.52 \$53,552.10

Pompano Beach Institute Of Internationa	l StudiesQty	Amount
String Instruments	136	\$26,167.62
Woodwind Instruments	48	\$81,953.14
School Totals:	784	\$299,992.51
Quiet Waters Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	35	\$6,607.08
Music Accessories (cases, adapters, attachments, etc.)	97	\$10,034.28
Percussion Instruments	210	\$15,141.22
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	259	\$9,312.66
String Instruments	1	\$246.50
School Totals:	605	\$42,376.71
Ramblewood Elementary School	Qty	Amount
Brass Instruments	11	\$4,482.03
Furniture/Equipment (Risers, Stands, etc.)	84	\$7,151.91
Percussion Instruments	176	\$15,569.45
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	72	\$14,790.05
Woodwind Instruments	4	\$1,728.00
School Totals:	348	\$49,999.45
Ramblewood Middle School	Qty	Amount
Brass Instruments	16	\$37,856.08
Percussion Instruments	2	\$11,059.80
Woodwind Instruments	16	\$51,077.22
School Totals:	34	\$99,993.10
Riverglades Elementary School	Qty	Amount
Brass Instruments	1	\$242.76
Furniture/Equipment (Risers, Stands, etc.)	76	\$9,500.37
Music Accessories (cases, adapters, attachments, etc.)	25	\$955.50
Percussion Instruments	238	\$10,011.48
Piano/Keyboard Instruments	2	\$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	90	\$19,931.95
Woodwind Instruments	1	\$328.50
School Totals:	437	\$49,998.54
Riverland Elementary School	Qty	Amount
Brass Instruments	1	\$76.69
Furniture/Equipment (Risers, Stands, etc.)	86	\$5,469.77
Music Accessories (cases, adapters, attachments, etc.)	6	\$370.92
Percussion Instruments	252	\$11,766.95
Piano/Keyboard Instruments	2	\$1,148.85
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,003.00
String Instruments	41	\$12,759.91
Woodwind Instruments	802	\$4,665.08
School Totals:	1,193	\$43,261.17
Riverside Elementary School	Qty	Amount
Brass Instruments	4	\$889.00
Furniture/Equipment (Risers, Stands, etc.)	24	\$2,627.41







Riverside Elementary School	Qty	Amoun
Percussion Instruments	98	\$10,696.55
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,277.99
String Instruments	30	\$2,159.70
Woodwind Instruments	56	\$954.20
School Totals:	217	\$49,999.25
Royal Palm Elementary School	Qty	Amoun
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	96	\$11,576.95
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$8,578.00
String Instruments	40	\$11,645.98
Woodwind Instruments	3	\$1,192.50
School Totals:	259	\$48,416.24
Sanders Park Elementary School	Qty	Amoun
Furniture/Equipment (Risers, Stands, etc.)	15	\$4,737.00
Percussion Instruments	2	\$1,632.00
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	8	\$15,656.00
String Instruments	8	\$2,545.96
Woodwind Instruments	2	\$28.74
School Totals:	37	\$49,994.10
Sandpiper Elementary School	Qty	Amoun
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	63	\$8,945.65
Music Accessories (cases, adapters,	1	\$14.14
attachments, etc.)		
	178	\$13,296.96
attachments, etc.)	178 5	
attachments, etc.) Percussion Instruments		\$2,797.79
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones,	5	\$2,797.79 \$8,152.98
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)	5 5	\$2,797.79 \$8,152.98
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments	5 5 8	\$13,296.96 \$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments	5 5 8 3	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:	5 5 8 3 266	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Sawgrass Elementary School	5 5 8 3 266 <b>Qty</b>	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Sawgrass Elementary School  Brass Instruments	5 5 8 3 266 Qty 2	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 <b>Amoun</b> \$1,345.50
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Sawgrass Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters,	5 5 8 3 266 <b>Qty</b> 2 8	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 <b>Amoun</b> \$1,345.50 \$2,337.90
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Sawgrass Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)	5 5 8 3 266 <b>Qty</b> 2 8 8	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 <b>Amoun</b> \$1,345.50 \$2,337.90 \$229.05
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Sawgrass Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments	5 5 8 3 266 <b>Qty</b> 2 8 8	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 <b>Amoun</b> \$1,345.50 \$2,337.90 \$229.05 \$7,926.27 \$24,795.00
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Sawgrass Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones,	5 5 8 3 266 •••••••••••••••••••••••••••••••••	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 <b>Amoun</b> \$1,345.50 \$2,337.90 \$229.05 \$7,926.27 \$24,795.00 \$450.00
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Sawgrass Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)	5 5 8 3 266 <b>Qty</b> 2 8 8 8 1 1	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 <b>Amoun</b> \$1,345.50 \$2,337.90 \$229.05 \$7,926.27 \$24,795.00 \$450.00
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Sawgrass Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments	5 5 8 3 266 •••••••••••••••••••••••••••••••••	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 <b>Amoun</b> \$1,345.50 \$2,337.90 \$229.05 \$7,926.27 \$24,795.00 \$450.00 \$12,202.29 \$713.57
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Sawgrass Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments	5 5 8 3 266  Qty 2 8 8 81 1 1 38 143	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 <b>Amoun</b> \$1,345.50 \$2,337.90 \$229.05 \$7,926.27 \$24,795.00 \$450.00 \$12,202.29 \$713.57 \$49,999.58
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Sawgrass Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:	5 5 8 3 266  Qty 2 8 8 8 1 1 1 38 143 282	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52  Amoun \$1,345.50 \$2,337.90 \$229.05 \$7,926.27 \$24,795.00 \$450.00 \$12,202.29 \$713.57 \$49,999.58  Amoun
attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Sawgrass Elementary School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  Woodwind Instruments  School Totals:  Sawgrass Springs Middle School	5 5 8 3 266  Qty 2 8 8 8 1 1 1 38 143 282	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 <b>Amoun</b> \$1,345.50 \$2,337.90 \$229.05 \$7,926.27 \$24,795.00 \$450.00

Sawgrass Springs Middle School	Qty	Amount
String Instruments	42	\$18,583.50
Woodwind Instruments	8	\$27,393.83
School Totals:	135	\$99,995.01
Sea Castle Elementary School	Qty	Amount
Brass Instruments	5	\$2,555.00
Furniture/Equipment (Risers, Stands, etc.)	9	\$696.66
Music Accessories (cases, adapters, attachments, etc.)	3	\$132.27
Percussion Instruments	80	\$11,375.34
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	30	\$3,634.80
School Totals:	134	\$49,998.47
Seminole Middle School	Qty	Amount
Brass Instruments	38	\$65,815.88
Music Accessories (cases, adapters, attachments, etc.)	4	\$232.40
Woodwind Instruments	15	\$33,941.52
School Totals:	57	\$99,989.80
Sheridan Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	58	\$6,451.34
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	203	\$12,387.19
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	66	\$14,971.37
Woodwind Instruments	38	\$2,445.90
School Totals:	369	\$49,998.90
Sheridan Park Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	97	\$8,474.12
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	197	\$19,593.20
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	54	\$6,062.79
Woodwind Instruments	61	\$2,079.26
School Totals:	424	\$49,997.10
Silver Lakes Elementary School	Qty	Amount
Brass Instruments	40	\$3,867.15
Furniture/Equipment (Risers, Stands, etc.)	34	\$6,986.22
Music Accessories (cases, adapters, attachments, etc.)	4	\$447.00
Percussion Instruments	229	\$19,046.46
Sound Amplification (Microphones, Amplifiers, etc)	21	\$13,596.85
String Instruments	5	\$3,056.37
Woodwind Instruments	302	\$2,605.23
School Totals:	635	\$49,605.28







Silver Lakes Middle School	Qty	Amount
Brass Instruments	40	\$46,078.02
Furniture/Equipment (Risers, Stands, etc.)	1	\$38.95
Percussion Instruments	21	\$17,691.24
Piano/Keyboard Instruments	1	\$577.49
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	58	\$34,576.63
School Totals:	122	\$99,862.32
Silver Palms Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	38	\$7,538.65
Percussion Instruments	105	\$8,133.77
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,909.41
String Instruments	6	\$1,504.57
Woodwind Instruments	45	\$537.91
School Totals:	202	\$49,999.81
Silver Ridge Elementary School	Qty	Amount
Brass Instruments	2	\$1,007.76
Furniture/Equipment (Risers, Stands, etc.)	124	\$20,493.60
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	153	\$15,883.42
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	2	\$724.99
String Instruments	24	\$8,984.38
Woodwind Instruments	58	\$1,778.31
School Totals:	367	\$49,999.64
Silver Shores Elementary School	Qty	Amount
Brass Instruments	3	\$1,524.00
Furniture/Equipment (Risers, Stands, etc.)	40	\$3,034.90
Music Accessories (cases, adapters, attachments, etc.)	7	\$164.39
Percussion Instruments	51	\$8,685.84
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$3,347.49
Woodwind Instruments	25	\$2,132.28
School Totals:	155	\$49,961.91
South Plantation Senior High School	Qty	Amount
Brass Instruments	51	\$143,832.14
Furniture/Equipment (Risers, Stands, etc.)	16	\$4,867.16
Music Accessories (cases, adapters, attachments, etc.)	25	\$1,514.80
Percussion Instruments	40	\$37,075.65
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones,	5	\$1,649.95
Amplifiers, etc)		
Amplifiers, etc) String Instruments	6	\$5,461.96
	6 57	\$5,461.96 \$104,412.16

Stirling Elementary School	Qty	Amount
Brass Instruments	13	\$5,765.45
Furniture/Equipment (Risers, Stands, etc.)	100	\$15,892.24
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	278	\$21,900.56
Piano/Keyboard Instruments	1	\$549.45
String Instruments	4	\$3,813.89
Woodwind Instruments	108	\$2,034.05
School Totals:	505	\$49,999.73
Stoneman Douglas Senior High School	Qty	Amount
Brass Instruments	25	\$84,283.35
Furniture/Equipment (Risers, Stands, etc.)	2	\$2,876.30
Music Accessories (cases, adapters, attachments, etc.)	43	\$5,748.62
Percussion Instruments	35	\$57,903.29
Piano/Keyboard Instruments	1	\$995.00
Sound Amplification (Microphones, Amplifiers, etc)	9	\$8,289.92
String Instruments	103	\$45,511.28
Woodwind Instruments	18	\$91,919.11
School Totals:	236	\$297,526.87
Sunland Park Elementary	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,936.61
Percussion Instruments	311	\$20,473.85
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,728.01
String Instruments	48	\$10,399.03
Woodwind Instruments	166	\$2,640.41
School Totals:	536	\$49,999.51
Sunrise Middle School	Qty	Amount
Brass Instruments	23	\$49,312.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$798.00
Music Accessories (cases, adapters, attachments, etc.)	1	\$3,024.36
Percussion Instruments	1	\$4,752.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,849.96
Woodwind Instruments	25	\$40,262.71
School Totals:	56	\$99,999.43
Sunset Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$666.75
Furniture/Equipment (Risers, Stands, etc.)	97	\$7,385.89
Music Accessories (cases, adapters, attachments, etc.)	15	\$586.50
Percussion Instruments	48	\$12,668.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	63	\$22,037.90
School Totals:	228	\$49,998.99
Sunshine Elementary School	Qty	Amount
Brass Instruments	6	\$2,863.50
Furniture/Equipment (Risers, Stands, etc.)	91	\$13,948.94
Music Accessories (cases, adapters, attachments, etc.)	10	\$141.40
Percussion Instruments	300	\$7,637.71







Sunshine Elementary School	Qty	Amoun
Piano/Keyboard Instruments	5	\$8,049.79
Sound Amplification (Microphones, Amplifiers, etc)	11	\$14,053.10
String Instruments	17	\$3,304.84
School Totals:	440	\$49,999.28
Tamarac Elementary School	Qty	Amoun
Brass Instruments	2	\$444.50
Furniture/Equipment (Risers, Stands, etc.)	76	\$6,552.59
Music Accessories (cases, adapters, attachments, etc.)	39	\$1,364.48
Percussion Instruments	169	\$18,802.12
Piano/Keyboard Instruments	17	\$4,239.90
Sound Amplification (Microphones, Amplifiers, etc)	16	\$2,636.32
String Instruments	40	\$14,765.89
Woodwind Instruments	3	\$1,192.50
School Totals:	362	\$49,998.30
Taravella, J.P. Senior High School	Qty	Amoun
Brass Instruments	57	\$169,837.27
Furniture/Equipment (Risers, Stands, etc.)	7	\$3,071.05
Music Accessories (cases, adapters, attachments, etc.)	12	\$1,866.24
Percussion Instruments	16	\$14,095.00
Piano/Keyboard Instruments	5	\$3,899.95
Woodwind Instruments	28	\$107,229.54
School Totals:	125	\$299,999.05
Tedder Elementary School	Qty	Amoun
Furniture/Equipment (Risers, Stands, etc.)	52	\$7,657.35
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	128	\$12,916.24
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments		
	71	\$19,385.96
Woodwind Instruments	71 152	\$19,385.96 \$2,583.03
Woodwind Instruments School Totals:		
	152	\$2,583.03 \$49,999.53
School Totals:	152 407	\$2,583.03 \$49,999.53
School Totals: Tequesta Trace Middle School	152 407 <b>Qty</b>	\$2,583.03 \$49,999.53 <b>Amoun</b> \$51,391.34 \$912.60
School Totals:  Tequesta Trace Middle School  Brass Instruments	152 407 <b>Qty</b> 28	\$2,583.03 \$49,999.53 <b>Amoun</b> \$51,391.34 \$912.60 \$1,077.20
School Totals:  Tequesta Trace Middle School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments	152 407 <b>Qty</b> 28 5 97	\$2,583.03 \$49,999.53 <b>Amoun</b> \$51,391.34 \$912.60 \$1,077.20
School Totals:  Tequesta Trace Middle School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  String Instruments	152 407 <b>Qty</b> 28 5 97	\$2,583.03 \$49,999.53 <b>Amoun</b> \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49
School Totals:  Tequesta Trace Middle School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  String Instruments  Woodwind Instruments	152 407 <b>Qty</b> 28 5 97 8 4	\$2,583.03 \$49,999.53 <b>Amoun</b> \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38
School Totals:  Tequesta Trace Middle School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  String Instruments	152 407 <b>Qty</b> 28 5 97	\$2,583.03 \$49,999.53 <b>Amoun</b> \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49
School Totals:  Tequesta Trace Middle School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  String Instruments  Woodwind Instruments  School Totals:  The Quest Center	152 407 <b>Qty</b> 28 5 97 8 4 19	\$2,583.03 \$49,999.53 <b>Amoun</b> \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38 \$99,996.17
School Totals:  Tequesta Trace Middle School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  String Instruments  Woodwind Instruments  School Totals:  The Quest Center  Brass Instruments	152 407	\$2,583.03 \$49,999.53 <b>Amoun</b> \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38 \$99,996.17 <b>Amoun</b> \$153.38
School Totals:  Tequesta Trace Middle School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  String Instruments  Woodwind Instruments  School Totals:  The Quest Center  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)	152 407	\$2,583.03 \$49,999.53 <b>Amoun</b> \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38 \$99,996.17 <b>Amoun</b> \$153.38 \$2,278.38
School Totals:  Tequesta Trace Middle School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  String Instruments  Woodwind Instruments  School Totals:  The Quest Center  Brass Instruments	152 407	\$2,583.03 \$49,999.53 <b>Amoun</b> \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38 \$99,996.17 <b>Amoun</b> \$153.38 \$2,278.38 \$9,097.47
School Totals:  Tequesta Trace Middle School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  String Instruments  Woodwind Instruments  School Totals:  The Quest Center  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments	152 407	\$2,583.03 \$49,999.53 <b>Amoun</b> \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38 \$99,996.17 <b>Amoun</b> \$153.38 \$2,278.38 \$9,097.47
School Totals:  Tequesta Trace Middle School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  String Instruments  Woodwind Instruments  School Totals:  The Quest Center  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones,	152 407	\$2,583.03 \$49,999.53 <b>Amoun</b> \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38 \$99,996.17 <b>Amoun</b> \$153.38 \$2,278.38 \$9,097.47
School Totals:  Tequesta Trace Middle School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  String Instruments  Woodwind Instruments  School Totals:  The Quest Center  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments	152 407 <b>Qty</b> 28 5 97 8 4 19 161 <b>Qty</b> 2 30 313	\$2,583.03 \$49,999.53 <b>Amoun</b> \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38 \$99,996.17 <b>Amoun</b> \$153.38 \$2,278.38 \$9,097.47 \$14,227.37 \$7,421.00

The Quest Center	Qty	Amount
Woodwind Instruments	18	\$279.30
School Totals:	544	\$48,696.42
Tradewinds Elementary School	Qty	Amount
Brass Instruments	5	\$1,887.20
Furniture/Equipment (Risers, Stands, etc.)	79	\$11,807.74
Music Accessories (cases, adapters, attachments, etc.)	4	\$58.69
Percussion Instruments	192	\$16,415.56
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,010.85
String Instruments	22	\$8,620.19
Woodwind Instruments	140	\$2,930.50
School Totals:	447	\$49,280.18
Tropical Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	35	\$10,855.45
Music Accessories (cases, adapters, attachments, etc.)	2	\$72.59
Percussion Instruments	131	\$4,971.93
Piano/Keyboard Instruments	4	\$32,425.99
Woodwind Instruments	1	\$328.50
School Totals:	175	\$49,999.96
Village Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	20	\$1,020.00
Music Accessories (cases, adapters, attachments, etc.)	12	\$926.39
Percussion Instruments	96	\$11,512.48
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	3	\$6,402.44
String Instruments	22	\$5,180.49
Woodwind Instruments	34	\$162.86
School Totals:	188	\$49,999.66
Walker Elementary School	Qty	Amount
Brass Instruments	23	\$28,181.87
Furniture/Equipment (Risers, Stands, etc.)	5	\$115.00
Music Accessories (cases, adapters, attachments, etc.)	35	\$3,232.60
Percussion Instruments	7	\$2,128.48
Sound Amplification (Microphones, Amplifiers, etc)	8	\$5,510.00
Woodwind Instruments	8	\$10,829.98
School Totals:	86	\$49,997.93
Welleby Elementary School	Qty	Amount
Brass Instruments	10	\$3,205.54
Furniture/Equipment (Risers, Stands, etc.)	21	\$11,451.17
Music Accessories (cases, adapters, attachments, etc.)	9	\$177.30
Percussion Instruments	170	\$15,871.26
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$9,328.00
String Instruments	37	\$7,377.30
Woodwind Instruments	4	\$1,912.00







Welleby Elementary School	Qty	Amount
School Totals:	260	\$49,872.02
West Broward High School	Qty	Amount
Brass Instruments	38	\$105,979.55
Furniture/Equipment (Risers, Stands, etc.)	10	\$3,356.16
Music Accessories (cases, adapters, attachments, etc.)	41	\$7,682.07
Percussion Instruments	68	\$79,098.99
Piano/Keyboard Instruments	10	\$1,794.00
Sound Amplification (Microphones, Amplifiers, etc)	14	\$11,050.96
String Instruments	24	\$8,997.50
Woodwind Instruments	33	\$82,014.40
School Totals:	238	\$299,973.63
West Hollywood Elementary School	Qty	Amount
Brass Instruments	3	\$2,110.50
Furniture/Equipment (Risers, Stands, etc.)	34	\$5,971.24
Music Accessories (cases, adapters, attachments, etc.)	2	\$159.10
Percussion Instruments	70	\$9,696.00
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	59	\$17,762.76
Woodwind Instruments	3	\$1,192.50
School Totals:	173	\$49,991.71
Westchester Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	\$3,315.00
Percussion Instruments	43	\$5,368.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones,	1	\$499.99
Amplifiers, etc)	_	
String Instruments	59	\$15,952.92
		\$15,952.92 \$49,931.42
String Instruments	59	\$49,931.42
String Instruments School Totals:	59 105	\$49,931.42
String Instruments School Totals: Western Senior High School	59 105 <b>Qty</b>	\$49,931.42 <b>Amoun</b> t
String Instruments School Totals: Western Senior High School Brass Instruments	59 105 <b>Qty</b> 61	\$49,931.42 <b>Amount</b> \$170,154.66
String Instruments School Totals:  Western Senior High School  Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,	59 105 <b>Qty</b> 61	\$49,931.42 <b>Amount</b> \$170,154.66 \$3,801.59
String Instruments School Totals:  Western Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)	59 105 <b>Qty</b> 61 13 6	\$49,931.42 <b>Amount</b> \$170,154.66 \$3,801.59 \$134.22
String Instruments  School Totals:  Western Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments	59 105 <b>Qty</b> 61 13 6	\$49,931.42  Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55
String Instruments  School Totals:  Western Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones,	59 105 <b>Qty</b> 61 13 6	\$49,931.42  Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48
String Instruments  School Totals:  Western Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)	59 105 <b>Qty</b> 61 13 6 19 2	\$49,931.42  Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69
String Instruments  School Totals:  Western Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments	59 105 <b>Qty</b> 61 13 6 19 2 8	\$49,931.42  Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69
String Instruments  School Totals:  Western Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments	59 105 <b>Qty</b> 61 13 6 19 2 8	\$49,931.42  Amount \$170,154.66 \$3,801.59 \$134.22  \$24,173.55 \$1,177.48 \$5,981.69  \$799.98 \$93,710.65 \$299,933.82
String Instruments  School Totals:  Western Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:	59 105  Qty 61 13 6 19 2 8 2 46 157	\$49,931.42  Amount \$170,154.66 \$3,801.59 \$134.22  \$24,173.55 \$1,177.48 \$5,981.69  \$799.98 \$93,710.65 \$299,933.82
String Instruments  School Totals:  Western Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Westglades Middle School	59 105	\$49,931.42  Amount \$170,154.66 \$3,801.59 \$134.22  \$24,173.55 \$1,177.48 \$5,981.69  \$799.98 \$93,710.65 \$299,933.82  Amount
String Instruments  School Totals:  Western Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Westglades Middle School  Brass Instruments  Music Accessories (cases, adapters,	59 105  Qty 61 13 6 19 2 8 2 46 157  Qty 29	\$49,931.42  Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69 \$799.98 \$93,710.65 \$299,933.82  Amount \$77,358.42
String Instruments  School Totals:  Western Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Westglades Middle School  Brass Instruments  Music Accessories (cases, adapters, attachments, etc.)	59 105  Qty 61 13 6 19 2 8 2 46 157  Qty 29 4	\$49,931.42  Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69 \$799.98 \$93,710.65 \$299,933.82  Amount \$77,358.42 \$93.00
String Instruments  School Totals:  Western Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Westglades Middle School  Brass Instruments  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments	59 105  Qty 61 13 6 19 2 8 2 46 157  Qty 29 4	\$49,931.42  Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69 \$799.98 \$93,710.65 \$299,933.82  Amount \$77,358.42 \$93.00 \$2,188.90
String Instruments  School Totals:  Western Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Westglades Middle School  Brass Instruments  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments	59 105  Qty 61 13 6 19 2 8 2 46 157  Qty 29 4 2 1	\$49,931.42  Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69 \$799.98 \$93,710.65 \$299,933.82  Amount \$77,358.42 \$93.00 \$2,188.90 \$995.00
String Instruments  School Totals:  Western Senior High School  Brass Instruments  Furniture/Equipment (Risers, Stands, etc.)  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  Sound Amplification (Microphones, Amplifiers, etc)  String Instruments  Woodwind Instruments  School Totals:  Westglades Middle School  Brass Instruments  Music Accessories (cases, adapters, attachments, etc.)  Percussion Instruments  Piano/Keyboard Instruments  String Instruments	59 105  Qty 61 13 6 19 2 8 2 46 157  Qty 29 4 2 1 16	\$49,931.42  Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69 \$799.98 \$93,710.65 \$299,933.82  Amount \$77,358.42 \$93.00 \$2,188.90 \$995.00 \$6,630.00

Westpine Middle School	Qty	Amount
Brass Instruments	34	\$50,539.92
Furniture/Equipment (Risers, Stands, etc.)	2	\$224.20
Music Accessories (cases, adapters, attachments, etc.)	3	\$174.30
Percussion Instruments	4	\$2,104.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$349.99
String Instruments	1	\$499.99
Woodwind Instruments	42	\$46,098.13
School Totals:	87	\$99,990.93
Westwood Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	171	\$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	52	\$14,433.43
School Totals:	313	\$49,992.51
Whiddon-Rogers Education Center	Qty	Amount
Piano/Keyboard Instruments	16	\$43,226.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,773.00
School Totals:	17	\$49,999.40
Wilton Manors Elementary School	Qty	Amount
Brass Instruments	64	\$6,923.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$122.38
Music Accessories (cases, adapters, attachments, etc.)	4	\$176.36
Percussion Instruments	58	\$8,578.66
Piano/Keyboard Instruments	40	\$21,978.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	62	\$7,595.34
Woodwind Instruments	200	\$998.00
School Totals:	432	\$47,122.14
Winston Park Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	20	\$2,836.58
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	96	\$3,105.77
Piano/Keyboard Instruments	4	\$32,375.45
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	16	\$2,794.86
Woodwind Instruments	16	\$399.00
School Totals:	158	\$49,999.29
Young, Virginia Shuman Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,695.43
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	37	\$9,323.43
Piano/Keyboard Instruments  Sound Amplification (Microphones,	1	\$24,795.00 \$6,278.01
Amplifiers, etc) String Instruments	2	\$3,352.50







Young, Virginia Shuman Elementary School	Qty	Amount
Woodwind Instruments	3	\$1,192.50
School Totals:	64	\$49,996.51
Young, Walter C. Middle School	Qty	Amount
Brass Instruments	23	\$18,754.74
Furniture/Equipment (Risers, Stands, etc.)	30	\$44,935.28
Music Accessories (cases, adapters, attachments, etc.)	2	\$193.90
Percussion Instruments	1	\$780.00
String Instruments	38	\$12,772.50
Woodwind Instruments	31	\$22,556.34
School Totals:	125	\$99,992.76







#### Visual Arts Department-Applied Learning Department Kiln Deployment Quarter Ending September 30, 2017

#### **Current status:**

For the quarter ending on September 30th, eight kilns were ordered and are in the process of being delivered. In addition, we have now received responses to the Applied Learning Kiln Survey from ninety-nine percent (99%) of all principals. Tier status (system used for determining prioritization of orders based on criteria) for the recently received survey responses is currently being evaluated. This will lead to additional kiln requests beyond last quarter's report of approximately an additional 40 kiln orders.

#### Tier System

Tier 1- A certified visual arts teacher is in position

- a. Kiln is deemed beyond economical repair or unsafe and needs to be replaced
- b. Kiln is not working or current operational condition needs to be evaluated
- c. No kiln is present at school site but infrastructure allows for one to be installed
- d. An extra kiln(s) is needed to support instruction (for larger secondary school programs)

Tier 2- School is creating a ceramics program and hiring a certified art teacher for the current year

- a. Kiln is deemed beyond economical repair or unsafe and needs to be replaced
- b. Kiln is not working or current operational condition needs to be evaluated
- c. No kiln is present at school site but infrastructure allows for one to be installed
- d. An extra kiln(s) is needed to support instruction (for larger secondary school programs)

Tier 3- School plans to build an art program in the future.

- a. A certified visual art teacher will be hired in the future
- b. No kiln is present at school site
- c. Kiln is not working or current operational condition needs to be evaluated
- d. An extra kiln(s) is needed to support instruction (for larger secondary school programs)

\*In all Tiers, High Schools are placed on priority, as kilns are a necessity for ceramics/pottery class curriculums.







#### Process for Kiln Evaluation/Repair/Order

- 1. Kiln at School Not Functioning
- 2. School Notifies Applied Learning (AL)
- 3. Applied Learning Verifies Art Program and Ceramics Trained Teacher at School
- 4. Applied Learning Instructs School to Place Work Order
- 5. School Places Work Order (Principal, AP, Office Manager &cc's AL)
- 6. Physical Plant Operations (PPO) fills Work Order (2 4 weeks) & sends completed paperwork to AL



PPO Determines Kiln Is "Unsafe" or "Beyond Economical Repair"



Kiln can be Repaired. PPO Repairs Kiln



PPO Notifies Applied Learning Applied Learning Orders New Kiln



New Kiln Delivered to Warehouse (2 - 3 weeks) (If delay is evident, AL contacts vendor to determine reason for delay and expected new delivery)



Warehouse and PPO Notify Applied Learning of Kiln Arrival



Warehouse Foreman Schedules Delivery to School in Conjunction with PPO for Connection at School (2 - 4 weeks)



School Receives Delivery or Confirms with AL Budget Support Specialist that Kiln has been Received

(Total Time Frame for Process 3-4 months)







#### Art Equipment Kiln Program

Location Name	Number of Kilns	Vendor	Status
Cooper City High School	1	SCHOOL SPECIALTY INC	Ordered
Coral Glades High School	2	SCHOOL SPECIALTY INC	Delivered
Coral Springs Pre-K - 8	1	SCHOOL SPECIALTY INC	Ordered
Deerfield Beach Middle School	2	SCHOOL SPECIALTY INC	Ordered
Gulfstream Academy of Hallandale Beach K-8	1	SCHOOL SPECIALTY INC	Ordered
Horizon Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Lakeside Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Maplewood Elementary School	1	SCHOOL SPECIALTY INC	Ordered
McNab Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Monarch High School	2	SCHOOL SPECIALTY INC	Delivered
Nova Blanche Forman Elementary School	1	SCHOOL SPECIALTY INC	Ordered
Nova Middle School	2	SCHOOL SPECIALTY INC	Ordered
Park Springs Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Parkway Middle School	1	SCHOOL SPECIALTY INC	Delivered
Plantation High School	2	SCHOOL SPECIALTY INC	Ordered
Pompano Beach High School	2	SCHOOL SPECIALTY INC	Delivered
Rickards, James S. Middle School	2	SCHOOL SPECIALTY INC	Delivered
Riverglades Elementary School	1	SCHOOL SPECIALTY INC	Ordered
Sheridan Park Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Silver Shores Elementary School	1	SCHOOL SPECIALTY INC	Ordered
Stephen Foster Elementary School	1	SCHOOL SPECIALTY INC	Ordered
Stirling Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Stoneman Douglas High School	2	SCHOOL SPECIALTY INC	Delivered
Taravella, J.P. High School	1	SCHOOL SPECIALTY INC	Delivered



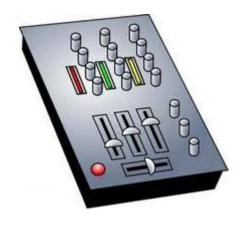






#### **Theater Equipment**

Applied Learning is very excited that our school theater departments will receive funding to upgrade and/or add to their needs in the areas of sound, lighting and stage. A work group committee has been formed, consisting of experienced theater practitioners, who have begun the task of identifying our active theater programs, assessing their needs and developing a plan for the purchase of sound, lighting and stage equipment. This project will certainly help the growth of these programs and invigorate our teachers to provide even more theatrical opportunities for our students. The work so far has consisted of defining the needs of a "full" theater program at each level, elementary, middle and high, creating minimum equipment standards for each level, and engaging vendors, selected via our bid contract process, to supply the necessary information needed to support this endeavor. An electronic menu of choices will be available for schools to easily select items they need, similar to the one used for elementary schools in the music instrument and equipment ordering process. We are very pleased that this funding is available and that schools will soon be able to make use of this new equipment to enhance the amazing musicals and plays that our theater teachers produce.











# Section 4

# Athletics

Leslie Brown, Chief Portfolio Services Officer



#### Track and Weight Room Projects

Department of Athletics and Student Activities

#### **Weight Rooms**

\$3,634,000 has been allocated for new weight room equipment, at each of the Districts 30 High Schools. These projects are in various stages of completion. Blanche Ely students will be the first in Broward County to enjoy their new equipment. The fighting tigers weight room will be completed by Friday, October 27th, 2017 with new flooring and equipment. Piper, Stranahan and Nova High Schools are not that much further behind. All three of these schools should be enjoying their renovated space(s) by November 3rd, 2017.

Timeline for 3 additional high school completions:

- Cypress Bay November 17th, 2017
- Coconut Creek December 1st, 2017
- Dillard December 15th, 2017

Purchase orders have been placed and the equipment is in production at four high schools. They are Everglades, Hollywood Hills, Lauderhill (6-12) and South Broward. Anticipated completion for all four of these projects is February 2018.

Boyd Anderson, Charles Flanagan, Coral Springs and Northeast are currently still working with their design solution team to finalize their layouts.

The following schools will be picking their design solution vendor the week of November 6th, 2017: Fort Lauderdale, J.P. Taravella, Plantation, McArthur, Miramar, Western and West Broward. All 7 of these schools will be completed by July 2018.

The following eight schools will be the last to be delivered: Cooper City, Coral Glades, Deerfield Beach, Hallandale, Monarch, Pompano Beach, South Plantation and Stoneman Douglas. These eight schools will be completed in the early part of the 2018-2019 school year.

#### **Tracks**

\$3,810,000 has been allocated for new tracks at 3 Middle Schools and 12 High Schools. All 3 Middle School Tracks and 5 of the 12 High School Tracks have been completed; The 7 remaining HS Tracks are scheduled to be completed by Spring 2018: Pompano Beach, Miramar, J.P. Taravella, Plantation, West Broward, Cypress Bay and Monarch.







# <u>Track Projects - Status</u>

SCHOOL	SOUGO	PROJECTED	PROJECTED OR ACTUAL	
YEAR 2016-2017	SCHOOL APOLLO MIDDLE	<b>START DATE</b> 06/08/16		NOTES  COMPLETED
2016-2017	CYPRESS BAY HIGH	PENDING		NEW BID BOARD APPROVED
2014-2015	FLANAGAN HIGH	10/03/16	11/18/16	COMPLETED
2014-2015	HALLANDALE HIGH	10/17/16	12/07/16	COMPLETED
2015-2016	HOLLYWOOD HILLS	10/03/16	12/01/16	COMPLETED
2014-2015	MIRAMAR HIGH	04/23/17	08/30/17	POLYURETHANE SURFACE REMOVED. ASPHALT OVERLAY REQUIRED. SUBMITTED PLANS & RECEIVED PERMIT.
2016-2017	MONARCH HIGH	PENDING	PENDING	NEW BID BOARD APPROVED.
2016-2017	PIONEER MIDDLE	04/09/16	05/09/16	COMPLETED
2016-2017	PLANTATION HIGH	PENDING	PENDING	NEW BID BOARD APPROVED
2015-2016	POMPANO BEACH	11/15/16	PENDING	ASPHALT OVERLAY AND POLYURETHANE SURFACE ON TRACK COMPLETED 3/09/17. COMPLETION OF EXISTING FIELD EVENTS AREA WITH POLYURETHANE SURFACE PENDING.
2016-2017	SEMINOLE MIDDLE	04/05/16	05/05/16	COMPLETED
2015-2016	STRANAHAN HIGH	09/12/16	10/17/16	COMPLETED
2015-2016	TARAVELLA HIGH	12/05/16	PENDING	ENGINEER DESIGN IN PROGRESS. FINAL REVIEW COMMENTS SUBMITTED ON 6/06/17 BUILDING DEPT. R&R PLANS FOR ADDITIONAL INFORMATION ON 6/23/17.
2016-2017	WEST BROWARD HIGH	PENDING	PENDING	NEW BID BOARD APPROVED.
2014-2015	WESTERN HIGH	10/03/16	11/17/16	COMPLETED





					BCPS	WEIGH	CPS WEIGHT ROOM SCHEDULE	Printe	Printed on: 10/19/17
	Activity ID	Activity Name	Original	Remaining	Activity % Start	Finish	2017	2018	
			Duration	Duration	Complete	2	Mar Apr May Jun Jul Aug	Oct Nov Dec Jan Feb Mar Apr	May Jun
200   44   8.5.546   COORDITA   COUNTRY   CO	P.001931		269	44	03/08/17 A	12/01/17		▼ 12/01/17, P.001931	
20   10   10   10   10   10   10   10	Blanche Ely F	HS Weight Room - Phase 1	269	44	03/08/17 A	12/01/17		▼ 12/01/17, Blanche Ely HS Weight Room - Phase 1	
	DESIGN - BUIL	D: WEIGHT ROOMS	269	44	03/08/17 A	12/01/17		▼ 12/01/17, DESIGN - BUILD: WEIGHT ROOMS	
Marche   March   Marche   Marche   Marche   Marche   Marche   Marche   March   March	0	OVERALL PROJECT	569	44	83.64% 03/08/17 A	12/01/17		OVERALL PROJECT	
Particle	PLANNING		2	0	03/08/17 A	03/14/17 A	▼ 03/14/17 A, PLANNING		
Section Country   Countr	PROJECT INIT	IALIZATION AND PLANNING	7	0	03/08/17 A	03/14/17 A	▼▼ 03/14/17 A, PROJECT INITIALIZATION AND PLANNING		
Seat Polyment   Seat Polymen	7	PLANNING	7	0	100% 03/08/17 A	03/14/17 A	PLANNING		
Request and Obtain Plumane   7   0   00% 1005/11   0004/11   000	0000.TE.005	Start Project	0	0	100% 03/08/17 A		◆ Start Project		
DESIGN PROCUREMENT   21   0 1000 GADETA   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0000.TE.010	Request and Obtain P.Number	7	0	100% 03/08/17 A	03/14/17 A	Request and Obtain P.Number		
DESIGN PROCUERENT   2   0   0004/17 A	PROCUREMEN	T (PRE DESIGN)	21	0	03/15/17 A	04/04/17 A	▼ 04/04/17 A, PROCUREMENT (PRE DESIGN)		
Second Committee Independent	2	DESIGN PROCUREMENT	21	0	100% 03/15/17 A	04/04/17 A	DESIGN PROCUREMENT		
Propose   Prop	SERVICE CON	TRACT	21	0	03/15/17 A	04/04/17 A	● 04/04/17 A, SERVICE CONTRACT		
10   10   10   10   10   10   10   10	0000.TE.990	Site Visit By Proposers	10	0	100% 03/15/17 A	03/24/17 A	Site Visit By Proposers		
Selection Commits Meeting   1   0   010% Locality A   010% Commits Meeting   0   010% Conduty A   010% Commits Meeting   0   010% Conduty A   010% Commits Meeting   0   010% Conduty A   010%	0000.TE.150	Proposal Submission	10	0	100% 03/25/17 A	04/03/17 A	Proposal Submission		
THING   THI	0000.TE.170	Selection Committe Meeting	-	0	100% 04/04/17 A	04/04/17 A			
DESIGN   D	DESIGN & PER	MITTING	108	0	04/04/17 A	07/20/17 A	▼ 07/20/17 A, DESIG	IN & PERMITTING	
State ATP   100%   Oxford 17A   Oxford 17A	3	DESIGN	108	0	100% 04/04/17 A	07/20/17 A	DESIGN		
Permitting Package Submission   7.3   0.00% GARATY   0.00% GARA	DESIGN		108	0	04/04/17 A	07/20/17 A	▼ 07/20/17 A, DESIG		
	0000.TE.225	Issue ATP	0	0	100% 04/04/17 A		◆ Issue ATP		
	0000.TE.340	Design Concept Completion	73	0	100% 04/05/17 A	06/16/17 A	Design Concept Completion		
Purchase Order Issuance   8   0   100%   07/13/17A   77/26/17A	0000.TE.350	Permitting Package Submission	_	0	100% 06/16/17 A	06/16/17 A	Permitting Package Submissi	no	
Purchase Order Issuance   20   100% GD2617A   11/2617	0000.TE.360	Permitting	87	0	100% 06/19/17 A	07/13/17 A	Permitting		
CONSTRUCTION   129 39   07726/17   11/26/1	0000.TE.495		80	0	100% 07/13/17 A	07/20/17 A	■ Purchase Order Is		
120   120	CONSTRUCTIO	1	129	36	07/26/17 A	11/26/17		▼ 11/26/17, CONSTRUCTION	
100   100	2	CONSTRUCTION	129	39	69.77% 07/26/17 A	11/26/17		CONSTRUCTION	
	START OF CO	INSTRUCTION	129	39	07/26/17 A	11/26/17		▼ 11/26/17, START OF CONSTRUCTION	
	0000.TE.645	Start Construction	0	0	100% 07/26/17 A		◆ Start Constructic	ut e	
Councide Line Included Service Main Service Service Main Se	0000.TE.670	Equipment Manufacturing Process	26	0	100% 07/26/17 A	10/19/17		Equipment Manufacturing Process	
Total Equation Promised Sports Fouring Total Replace Total Replace Total Replace Sports Fouring Total Replace Total Replace Sports Fouring Total Replace Total Replace Total Replace Sports Fouring Total Replace Total Replace Sports Fouring Total Replace Total Replace Total Replace Total Replace Total Replace Total Replace Sports Fouring Total Replace Total	0000.TE.680	Room Customization Painting and Mural	14	41	0% 09/25/17 A	11/01/17		Room Customization Painting and Mural	
	0000.TE.690	Remove and Replace Sports Flooring	41	41	0% 09/25/17 A	11/15/17		Remove and Replace Sports Flooring	
d System installation         2         2         0% 11/23/17         11/24/17         A substantial Completion           BD Installation         2         2         0% 11/25/17         11/26/17         A substantial Completion         Substantial Completion           Completion / Occupancy         0         0         0% 11/25/17         11/26/17         A substantial Completion         A substantial Completion           Completion / Occupancy         0         0         0% 11/25/17         12/26/17         A substantial Completion         A substantial Completion           SE-OUT         5         6         11/27/17         12/26/17         12/26/17         A substantial Completion         A substantial Completion           SE-OUT         5         6         11/27/17         12/26/17         12/26/17         A substantial Completion         A substantial Completion           SF-OUT         0         0         0         0         11/27/17         12/26/17         A substantial Completion         A substantial Completion	0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 11/16/17*	11/22/17		Equipment Instalation / Inventory Control	
ED Inspection Completion         0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0000.TE.710	Sound System Installation	2	2	0% 11/23/17*	11/24/17		Sound System Installation	
BD Inspection School Completion of Completion Action (Completion School Completion School Completion (Couplance)         P Final Completion (Occupance)         F Final Completion (	0000.TE.655	Substantial Completion	0	0	%0	11/24/17		◆ Substantial Completion	
Competion / Occupancy   0   0   0   0   0   0   0   0   0	0000.TE.660	Final BD Inspection School QC Inspection	2	2 '	0% 11/25/17	11/26/17		Final BD Inspection School QC Inspection	
SE-OUT  SE-OU	0000.1 E.665	Final Completion / Occupancy	0	0		11/26/17		◆ Final Completion / Occupancy	
CLOSE-OUT   CLOSE-OUT   S   S   O% 11/2/17   1/20/17     Close-Out   Cl	PROJECT CLO	SE-OUT	2	2	11/27/17	12/01/17		▼ 12/01/17, PROJECT CLOSE-OUT	
Close-Out   Clo	٥	CLOSE-OUI	Ω	Ω	0% 11/2//1/	12/01/1/		CLOSE-OUI	
Code-July   120117    120117    120117    120117    End of Project     120117      120117      End of Project	CLOSE-OUT	5	2	2	11/27/17	12/01/17		▼ 12/01/17, CLOSE-OUT	
End of Project	0000.1 E.190	Close-Out	Ω	Ω	0% 11/2//1/	11/10/71		Close-Out	
Critical Remaining Work ▼▼▼ Summary  Ork ◆ ◆ Milestone	0000.TE.675	End of Project	0	0	%0	12/01/17		◆ End of Project	
Critical Remaining Work ▼ Summary Data Date: 10/19/17									
Critical Remaining Work ▼ Summary Data Date: 10/19/17  Oork ◆ ◆ Milestone									
•	Actual Worl	Critical Remaining Work	ımmary				Data Date: 10/19/17	Layout:Weight Room Sc.	hedule Layout
	Kemaining	•							

					BCPS	WEIGH	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
	Activity ID	Activity Name	Original R		cctivity % Start	Finish	2017 Mar Apr Mav Jun Jul Aug Sep Oct Nov Dec	2018   Apr   Mav
2	P.001930		274	44	03/03/17 A	12/01/17		
CT   CT   CT   CT   CT   CT   CT   CT	Dillard 6-12 W	leight Room-Phase 1	274	44	03/03/17 A	12/01/17	▼ 1201/17, D	d 6-12 Weight Room-Phase 1
	DESIGN - BUILI	OVERALI PRO LOT	274	44	03/03/17 A	12/01/17	1201/17, 0	IGN - BUILD: WEIGHT ROOMS
Machine   Constitution   Machine	O	OVERALL PROJECT	2/4	44	83.94% U3/U3/17 A	11/10/21		UJECI
March Control Project   Control Project   Control Control Project   Control Control Project   Control Proj	PLANNING PDD IECT INIT	ONING ON WOLTAST IN	,	<b>D</b>	03/03/17 A	03/09/1/ A	US/US/US/US/US/US/US/US/US/US/US/US/US/U	
1	1	P ANNING	7	0 0	100% 03/03/17 A	03/09/17 A	P ANNING	
Part	0000.TE.005	Start Project	. 0	0	100% 03/03/17 A		◆ Start Project	
Pacient   Paci	0000.TE.010	Request and Obtain P.Number	7	0	100% 03/03/17 A	03/09/17 A	Request and Obtain P.Number	
Charles New Committee New Co	PROCUREMENT	(PRE DESIGN)	25	0	03/10/17 A	04/03/17 A	◆ 04/03/17 A, PROCUREMENT (PRE DESIGN)	
10   0.000	2		25	0	100% 03/10/17 A	04/03/17 A	DESIGN PROCUREMENT	
10   100%   1028/17   10   10   100%   1028/17   10   10   100%   10   10   10   10	SERVICE CONT	۳.	25	0	03/10/17 A	04/03/17 A	◆ → → → → → → → → → → → → → → → → → → →	
1	0000.TE.990	Site Visit By Proposers	10	0	100% 03/10/17 A	03/19/17 A	Site Visit By Proposers	
1   0   0   0   0   0   0   0   0   0	0000.TE.150	Proposal Submission	10	0	100% 03/20/17 A	03/29/17 A	Proposal Submission	
1	0000.TE.170	Selection Committe Meeting	-	0	100% 04/03/17 A	04/03/17 A		
Control   Cont	DESIGN & PERN	IITTING	42	0	07/13/17 A	08/23/17 A	▼ 08/23/17 A DESIGN & PERMITTING	
10 Control Compiled   1	ဇ	DESIGN	42	0	100% 07/13/17 A	08/23/17 A	DESIGN	
1	DESIGN		42	0	07/13/17 A	08/23/17 A	▼ 08/23/17 A, DESIGN	
1	0000.TE.340	Design Concept Completion	4	0	100% 07/13/17 A	08/01/17 A	Design Concept Completion	
Marie   Mari	0000.TE.350	Permitting Package Submission	-	0	100% 08/01/17 A	08/01/17 A	Permitting Package Submission	
Pacific State Color State C	0000.TE.360	Permitting	- 0	0	100% 08/01/17 A	08/18/17 A	Permitting	
17   17   17   17   17   17   17   17	0000.TE.225	IssueATP	0 1	0 0	100% 08/17/17 A	17,00,00	◆ IssueATP	
STREET   S	0000.1 E.495		- 8	0 8	100% U8/11/1A	U8/23/1/ A	١	
11/20/11/20   11/20/11/20	CONSTRUCTIO		06	AS 00	08/29/17 A	11/20/11	11/26/11, 00	IKUCIION
Control Remaining Work   Marketone   Control Remaining Work   Control Rem	5	CONSTRUCTION	06	88 08	56.67% U8/29/17 A	71/22/11	CONSTRUCT	NOITO I GEORGE
Construction   Cons	SIARI OF CO.	NOT SOLICION	06	20 C	06/29/17 A	44 (07/47	1107011	OF CONSTRUCTION
Post Circle   Painting and Mural   1	0000.1E.670	Cont Construction	000	07	04.29% U0/29/17 A	11/0/11	Start Construction	ing Process
1   10   10   10   10   10   10   10	0000. TE.045	Doom Customization Dainting and Mura	2 2	2 2	0.00 10/13/17	44 /04 /47	Doom Customization	inting and Mirral
Propertion   Pr	0000.1E.090	Remove and Replace Sports Flooring	<u>†</u> 4	<u>†</u> 4	0% 11/02/17	11/15/17	Remove and Rei	se Sports Floring
of System Installation         2         2         2         0% 11/24/17         11/24/17 <t< td=""><td>0000.TE.700</td><td>Equipment Instalation / Inventory Control</td><td>7</td><td>7</td><td>0% 11/16/17</td><td>11/22/17</td><th>Equipment Inst</th><td>tion / Inventory Control</td></t<>	0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 11/16/17	11/22/17	Equipment Inst	tion / Inventory Control
SECUT         Completion         Completion         T1/24/17         T1/24/17         T1/24/17         T1/24/17         T1/26/17	0000.TE.710	Sound System Installation	2	2	0% 11/23/17	11/24/17	Sound System	stallation
ED   Inspection School QC   Inspection   2   2   0 %   1/126/17   1/126/17   1/126/17   1/126/17   1/126/17   1/126/17   1/126/17   1/126/17   1/126/17   1/126/17   1/26/17	0000.TE.655	Substantial Completion	0	0	%0	11/24/17	◆ Substantial Cc	oletion
Completion / Occupancy	0000.TE.660	Final BD Inspection School QC Inspection	2	2	0% 11/25/17	11/26/17	Final BD Insp	tion School QC Inspection
1201/17   120	0000.TE.665	Final Completion / Occupancy	0	0	%0	11/26/17	◆ Final Comple	1/ Occupancy
CLOSE-OUT   CLOSE-OUT   5   5   0%   11/2717   12/01/17   12/01	PROJECT CLOS	SE-OUT	2	2	11/27/17	12/01/17	▼ 12/01/17, P	JECT CLOSE-OUT
Cose-Out   S   S   W   1/27/17   1201/17	9	CLOSE-OUT	2	2	0% 11/27/17	12/01/17	OOSE-ON	
Close-Out   End of Project   2   5   0%   1/27/17   1/201/17	CLOSE-OUT		2	2	11/27/17	12/01/17	▼ 12/01/17, C	SE-OUT
End of Project         0         0%         12/001/17         ◆ End of Project           rk         Tritical Remaining Work         ▼ Summary         Date Date: 10/19/17         Date Date: 10/19/17	0000.TE.190	Close-Out	2	2	0% 11/27/17	12/01/17	■ Close-Out	
Critical Remaining Work ▼ ■ Summary Data Date: 10/19/17  ◆ Milestone	0000.TE.675	End of Project	0	0	%0	12/01/17		
Critical Remaining Work ▼ ■ Summary  Milestone								
Critical Remaining Work ▼ ■ Summary  Milestone				-				
	Actual Work	Critical Remaining Work	nary				Data Date: 10/19/17	Layout: Weight Room Schedule Layout
	Kemaining v							

P.001995 Stranahan HS Weight Room DESIGN - BUILD: WEIGHT ROOMS									
P.001995 Stranahan HS DESIGN - BUILD	Activity Name	Original R		ctivity %   Start	Finish	2017		2018	88
P.001995 Stranahan HS DESIGN - BUILD:		Duration	Duration	Complete		Jul Aug	Sep Oct Nov Dec Ja	Jan Feb Mar	Apr   May   Jun
Stranahan HS DESIGN - BUILD:		287	25	03/03/17 A	12/14/17		▼ 12/14/17,	12/14/17, P.001995	
DESIGN - BUILD:	Stranahan HS Weight Room-Phase 1	287	57	03/03/17 A	12/14/17		▼ 12/14/17,	12/14/17, Stranahan HS Weight Room-Phase 1	Room-Phase 1
	WEIGHT ROOMS	287	57	03/03/17 A	12/14/17		12/14/17.	12/14/17. DESIGN - BUILD: WEIGHT ROOMS	GHT ROOMS
0	OVERALL PROJECT	287	22	80.14% 03/03/17 A	12/14/17		OVERAL	OVERALL PROJECT	
PLANNING		7	0	03/03/17 A	03/09/17 A	03/09/17 A. PLANNING			
PROJECT INITIAL	PROJECT INITIALIZATION AND PLANNING	2	0	03/03/17 A	03/09/17 A	▼ 03/09/17 A, PROJECT INITIALIZATION AND PLANNING			
1	PLANNING	7	0	100% 03/03/17 A	03/09/17 A	PLANNING			
0000.TE.005	Start Project	0	0	100% 03/03/17 A		◆ Start Project			
0000.TE.010	Request and Obtain P.Number	7	0	100% 03/03/17 A	03/09/17 A	Request and Obtain P.Number			
PROCUREMENT (PRE DESIGN)	PRE DESIGN)	25	0	03/10/17 A	04/03/17 A	▼ 04/03/17 A, PROCUREMENT (PRE DESIGN)			
2	DESIGN PROCUREMENT	25	0		04/03/17 A	DESIGN PROCUREMENT			
SERVICE CONTRACT	АСТ	25	0	03/10/17 A	04/03/17 A	04/03/17 A, SERVICE CONTRACT			
0000.TE.990	Site Visit By Proposers	10	0	100% 03/10/17 A	03/19/17 A	Site Visit By Proposers			
0000.TE.150	Proposal Submission	10	0	100% 03/20/17 A	03/29/17 A	Proposal Submission			
0000.TE.170	Selection Committe Meeting	-	0	100% 04/03/17 A	04/03/17 A	Selection Committe Meeting			
DESIGN & PERMITTING	TTING	109	8	04/03/17 A	10/26/17		▼ 10/26/17, DESIGN & PERMITTING	ERMITTING	
	DESIGN	109	80	92.66% 04/03/17 A	10/26/17		DESIGN		
DESIGN		109	8	04/03/17 A	10/26/17		▼ 10/26/17, DESIGN		
0000.TE.225	Issue ATP	0	0	100% 04/03/17 A		◆ Issue ATP			
0000.TE.340	Design Concept Completion	41	0	100% 06/08/17 A	06/21/17 A	Design Concept Completion	no		
0000.TE.350	Permitting Package Submission	-	0	100% 06/22/17 A	06/22/17 A	l Permitting Package Submission	iission		
0000.TE.360	Permitting	21	0	100% 06/23/17 A	07/13/17 A	Permitting			
0000.TE.495	Purchase Order Issuance	∞	∞	0% 07/13/17 A	10/26/17		Purchase Order Issuance	nce	
CONSTRUCTION		137	96 30	07/26/17 A	12/09/17		12/09/17, 0	12/09/17, CONSTRUCTION	
5	CONSTRUCTION	137	36		12/09/17		CONSTRUCTION	RUCTION	C
SIARI OF CONSIRUCIION	STRUCTION	137	85	4000/ 07/26/17 A	12/09/17	A TOTAL OF THE CONTRACT OF THE		1209/17, SIAKI OF CONSTRUCTION	N I CON
0000.1E.845	Start Collistration	O (4	0 0	100% 07/26/17 A	44,04,447	Start Construct	HOII	000000	
0000.1 E.070	Room Customization Painting and Mural	8 4	2 4	0% 11/01/17	11/14/17		Room Customizatie	Room Customization Painting and Mural	
0000.TE.690	Remove and Replace Sports Flooring	4	4	0% 11/15/17	11/28/17		Remove and F	Remove and Replace Sports Flooring	
0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 11/29/17	12/05/17		Equipment I.	Equipment Instalation / Inventory Control	lotu
0000.TE.710	Sound System Installation	2	2	0% 12/06/17	12/07/17		Sound Syst	Sound System Installation	
0000.TE.655	Substantial Completion	0	0	%0	12/07/17		◆ Substantial	Substantial Completion	
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0% 12/08/17	12/09/17		▮ Final BD ln	Final BD Inspection School QC Inspection	pection
0000.TE.665	Final Completion / Occupancy	0	0	%0	12/09/17		◆ Final Com	<ul> <li>Final Completion / Occupancy</li> </ul>	
PROJECT CLOSE-OUT	-out	2	2	12/10/17	12/14/17		▼ 12/14/17,	▼ 12/14/17, PROJECT CLOSE-OUT	E
9	CLOSE-OUT	2	2		12/14/17		CLOSE-OUT	F-OUT	
CLOSE-OUT	7.0	S L	2	12/10/17	12/14/17		12/14/17	▼ 12/14/17, CLOSE-OUT	
0000.1 E.190	close-Out	Ω	Ω	2	12/14/1/		Close-Out	Out	
0000.TE.675	End of Project	0	0	%0	12/14/17		◆ End of Project	Project	
Actual Mork		Aucoma				Pare Pares 10/10/17		I month I	Colobodo Veneza
Actual Work	Critical Remaining Work	summary				Data Date: 10/19/17		Layout: Wet <sub>t</sub>	Layout: Weight Room Schedule Layout
Nettialling vv.	•								

P.002019  Coconut Creek HS Weight Room-Phase 2  Coconut Creek HS Weight Room-Phase 2  DESIGN EUILD: WEIGHT ROOMS  O OVERALL PROJECT  PROJECT INITIALIZATION AND PLANNING  1 PROJECT INITIALIZATION AND PLANNING  1 PROJECT INITIALIZATION AND PLANNING  1 Request and Obtain P.Number  PROGUTE.010 Request and P.N	ime	Original Re							2018	c
Coconut Creek HS We			emaining! Ac	tivity %   Start	Finish		2017		23	000
Coconut Creek HS We		Duration	Duration	Complete		Feb Mar	Apr May Jun Jul Aug Sep	Oct Nov Dec	Jan Feb Mar	Apr May Jun
COCONUT Creek HS Websel		237	49	04/14/17 A	12/06/17			12/06/	7 12/06/17, P.002019	
O OVERALL	ight Room-Phase 2	237	49	04/14/17 A	12/06/17			12/06/	12/06/17, Coconut Creek HS Weight Room-Phase 2	Room-Phase 2
O OVERALL	ROOMS	237	49	04/14/17 A	12/06/17			12/06/	12/06/17, DESIGN - BUILD: WEIGHT ROOMS	T ROOMS
105 110 MENT (F SONTR 50	OVERALL PROJECT	237		79.32% 04/14/17 A	12/06/17			OVER	OVERALL PROJECT	
		7	0	04/14/17 A	04/20/17 A		▼ 04/20/17 A, PLANNING			
	AND PLANNING	7	0	04/14/17 A	04/20/17 A		▼▼ 04/20/17 A, PROJECT INITIALIZATION AND PLANNING	NING		
	Ø	7	0	100% 04/14/17 A	04/20/17 A		■ PLANNING			
	ect	0	0	100% 04/14/17 A			◆ Start Project			
	Request and Obtain P.Number	7	0	100% 04/14/17 A	04/20/17 A		Request and Obtain P.Number			
2 DESIGN F SERVICE CONTRACT 0000.TE.990 Site Visit F 0000.TE.150 Proposal 0000.TE.170 Selection	SN)	22	0	04/21/17 A	05/10/17 A		▼ 05/10/17 A, PROCUREMENT (PRE DESIGN)	î		
SERVICE CONTRACT	DESIGN PROCUREMENT	22	0	100% 04/21/17 A	05/10/17 A		DESIGN PROCUREMENT			
		22	0	04/21/17 A	05/10/17 A		▼ 05/10/17 A, SERVICE CONTRACT			
	Site Visit By Proposers	10	0	100% 04/21/17 A	04/30/17 A		Site Visit By Proposers			
	Proposal Submission	10	0	100% 05/01/17 A	05/10/17 A		Proposal Submission			
	Selection Committe Meeting	-	0	100% 05/10/17 A	05/10/17 A		Selection Committe Meeting			
DESIGN & PERMITTING		43	0	07/13/17 A	10/19/17			10/19/17, DESIGN & PERMITTING	PERMITTING	
3 DESIGN		43	0	-	10/19/17			DESIGN		
		43	0	07/13/17 A	10/19/17			10/19/17, DESIGN		
		0	0	100% 07/13/17 A			◆ Issue ATP			
	Design Concept Completion	4	0	100% 07/13/17 A	07/26/17 A		Design Concept Completion	ompletion		
	Permitting Package Submission	-	0	100% 08/01/17 A	08/01/17 A		l Permitting Package Submission	ge Submission		
		21	0	100% 08/01/17 A	08/18/17 A		Permitting			
	Purchase Order Issuance	7	0	0% 08/18/17 A	10/19/17			Purchase Order Issuance	ance	
NSTRUCTION		36	38	10/24/17	12/01/17			12/01/1	7 12/01/17, CONSTRUCTION	
5 CONSTRUCTION	UCTION	39	39		12/01/17			CONST	CONSTRUCTION	
SNC	Z.	38	38	10/24/17	12/01/17			12/01/1	12/01/17, START OF CONSTRUCTION	NO
	struction	0	0	0% 10/24/17				◆ Start Construction		
	Equipment Manufacturing Process	0	0	0% 10/24/17	10/24/17			Equipment Manufacturing Process	cturing Process	
	Room Customization Painting and Mural	44	14	0% 10/24/17	11/06/17			Room Customiz	Room Customization Painting and Mural	
	Remove and Replace Sports Flooring	4	14	0% 11/02/17	11/20/17			Remove ar	Remove and Replace Sports Flooring	
	Equipment Instalation / Inventory Control	7	7	0% 11/21/17	11/27/17			Equipme	Equipment Instalation / Inventory Control	lo
	Sound System Installation	2	2	0% 11/28/17	11/29/17			Sound S	Sound System Installation	
	Substantial Completion	0 0	0 0	0%	11/29/17			◆ Substan	Substantial Completion	
UUUU. I E.060 Final BD II	Final BD inspection school QC inspection	7 0	7 0	0% 11/30/17	12/01/17			- Final Bi	Final BD Inspection School QC Inspection	Stion
o L	rilial Completion / Occupancy	o u	o u	12/02/17	12/01/11/			Tilal C	1206/17 BBO IECT CLOSE OUT	
GLOSE-OUT	ΤĤ	) LC	2 10	0% 12/02/17	12/06/17			SOTO I	CLOSE-OUT	
LOSE-OUT		2	2	12/02/17	12/06/17			▼ 12/06/	▼ 12/06/17, CLOSE-OUT	
0000.TE.190 Close-Out	Į,	2	2	0% 12/02/17	12/06/17			■ Close-Out	a-Out	
0000.TE.675 End of Project	yject	0	0	%0	12/06/17			◆ End of Project	of Project	
Actual Work	Critical Remaining Work	mary				Data Date: 10/19/17			Layout: Weig	Layout: Weight Room Schedule Layout
Kemaining Work	◆ Milestone									

					ă	CPS V	CPS WEIGHT ROOM SCHEDULE		Printed on: 10/19/17
	Activity ID	Activity Name	Original R Duration		ctivity % Sta		2017 Feb Mar Apr Mav Jun Jul	2018   Oct   Nov   Dec   Jan   Feb   Mar	Mav
2-24   100   10.20-15.   10.	P.002018		294	106	04)			▼ 02/01/18, P.002018	
CT   CT   CT   CT   CT   CT   CT   CT	Coral Springs	HS Weight Room-Phase 2	294	106	04)		11/18	▼ 02/01/18, Coral Springs	HS Weight Room-Pha
	DESIGN - BUILE	WEIGHT ROOMS	294		62 06% 047		27.0	▼ 02/01/18, DESIGN - BI	JILD: WEIGHT ROOM
Particular National Particular   Particular National Particular   Particular National Nation	PLANNING	OVERALE TROOPED	167		03.33%				
State Process   Contain Plantane   Contain Planta	PROJECT INITIA	ALIZATION AND PLANNING	7	0	04/			AND PLANNING	
State   Plumber   December   De	_	PLANNING	7	0	100% 04,				
Request and Oblight Plantage   7   00% oblight	0000.TE.005	Start Project	0	0	100% 04,		•		
Part	0000.TE.010	Request and Obtain P.Number	7	0	100% 04,		Ž.		
Diago   Code	PROCUREMENT	(PRE DESIGN) DESIGN PROCLIBEMENT	22	0 0	100% 04/		ļ. I	RE DESIGN)	
See - Let & Proposet   Control Broad Submission   Control Broad Submissi		BAGI	27	0 0	000				
Packet Decirate National Packet Decirate Nat		Site Visit By Proposers	10	0	100% 04/			-	
Selection Commits Meeting   1   0   00%, G00917A   11/6517   1   Selection Commits Meeting   1   11/6517	0000.TE.150	Proposal Submission	10	0	100% 05/				
12   29   27   29   27   29   27   29   27   29   27   29   27   29   27   29   27   29   27   29   27   29   27   29   27   27	0000.TE.170	Selection Committe Meeting	_	0	100% 05				
Each Office	DESIGN & PERM	ITTING	127	29	02)		6/17	▼ 11/16/17, DESIGN & PERMITTING	
State ATP   122   20   071/23   7A   171/61   7   105/61   7   171/61   7   105/61   7   171/61   7   105/61   7   171/61   7   105/61   7   171/61   7   105/61   7   171/61   7   105/61   7   171/6	3	DESIGN	127	29	77.17% 07,		16/17	DESIGN	
Estate ATP   Design Concept Completion   Design Concept	DESIGN		127	29	.00	13/17A		▼ 11/16/17, DESIGN	
Pergin Connect Completion   1	0000.TE.225	Issue ATP	0	0	100% 07.	13/17 A			
Purchise Order Issuance   7   7   7   7   11/9477   11/0647   11/06477   1	0000.TE.340	Design Concept Completion	4,	0 ,	100% 07.	T	19/17	Design Concept Completion	
Purplication   Paragraphic	0000.1E.350	Permitting Package Submission	- 5	- 6	0% 10.		1/1/81	Permitting Package Submission	
CONSTRUCTION         67	0000.TE.495	Purchase Order Issuance	7	7	0% 10%		71/90	Purchase Order Issuance	
CONSTRUCTION         67         77	CONSTRUCTION		29	29	111		27/18	▼ 01/27/18, CONSTRUCT	NOI
Construction         67         67         1172178         O172718         O201718         O2	5		29	29	0% 11/	22/17	27/18	CONSTRUCTION	
	START OF CON	STRUCTION	29	29	11/		27/18	▼ 01/27/18, START OF CC	ONSTRUCTION
	0000.TE.645	Start Construction	0	0	0% 11/	22/17		◆ Start Construction	
Completed         Completed         Completed         Close	0000.TE.670	Equipment Manufacturing Process	26	26	0% 11/		16/18	Equipment Manufacturing P	cocess
Fraction of Replace Sports Floating over and Replace Sports Floating Over the Replace Fl	0000.TE.680	Room Customization Painting and Mural	4	4	0% 11/		05/17	Room Customization Painting and Mural	
	0000.TE.690	Remove and Replace Sports Flooring	14	4	0% 12.		19/17	Remove and Replace Sports Flooring	
Competent Pictal Remaining Work   Variable Project   Variable Proje	0000.TE.700	Equipment Instalation / Inventory Control	_	_	0% 01.		23/18	Equipment Instalation / Inv	/entory Control
SE-Out   Separating Work	0000.TE.710	Sound System Installation	2 0	2 0	0% 01.		25/18	Sound System Installation	
Competion / Occupancy   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0000.1E.655	Substantial Completion  Final RD Inspection	0 0	0 0	0%		29/18	Substantial Completion     Final RD Inspection Schr	OC Inspection
SE-OUT S	0000.TE.665	Final Completion / Occupancy	0	1 0	%0	T	37/18	Final Completion / Occur	Sancv
SE-OUT         5         5         0% 01/28/18         02/01/18           G-Out         5         5         0% 01/28/18         02/01/18           G-Out         5         5         0% 01/28/18         02/01/18           of Project         0         0         0% 01/28/18         02/01/18           Critical Remaining Work ▼ Wilkstorne         Summary    Data Date: 1019/17	PROJECT CLOS	E-OUT	2	2	2	28/18	01/18	▼ 02/01/18, PROJECT C	LOSE-OUT
Cose-Out   5   5   0'201/18	9	CLOSE-OUT	2	2	0% 01		11/18	■ CLOSE-OUT	
Close-Out         5         5         0% 01/28/18         0201/18         © 0201/18         © 0201/18         © Close-Out         © 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLOSE-OUT		2	2	01		71/18	▼ 02/01/18, CLOSE-OUT	
End of Project	0000.TE.190	Close-Out	2	2	0% 01,		21/18		
Critical Remaining Work ▼▼▼ Summary  ◆ ↑ Milestone	0000.TE.675	End of Project	0	0	%0	)	21/18		
Critical Remaining Work VIII Summary  Date: 10/19/17									
◆ Melestone	Actual Work	Critical Remaining Work	nmary				Data Date: 10/19/17	Lavout: Weight Re	oom Schedule Layout
	Remaining W	♦ ♦ Milestone							`

					BC	PS WEIG	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
	Activity ID	Activity Name	Original	_	ivity % Start		2017	2018
			Duration		mplete		Mar Apr May Jun Jul Aug Sep	Dec Jan Feb Mar Apr May
20	P.002020		265	2.2	04/14,			▼ 01/03/18, P:002020
7.0   0.00   0	Cypress Bay F	4S Weight Room-Phase 2	265	77	04/14			▼ 01/03/18, Cypress Bay HS Weight Room-Phase 2
Management   Man	DESIGN - BUILD	: WEIGHT ROOMS	265	7.7	04/14	17 A 01/03/18		▼ 01/03/18, DESIGN - BUILD: WEIGHT ROOMS
Parameter   Para	0	OVERALL PROJECT	265		0.94% 04/14			OVERALL PROJECT
Part	PLANNING		2	0	04/14		_	
Section Control National Plants   1	PROJECT INITIA	ALIZATION AND PLANNING	7	0	04/14			
State   Control Plumber   Co	1	PLANNING	7	0	100% 04/14			
Neglecties and Obsting Purpose   2	0000.TE.005	Start Project	0	0	100% 04/14			
March   Marc	0000.TE.010	Request and Obtain P.Number	7	0	100% 04/14		■ Rec	
DESIGN PROCUREMENT   2	PROCUREMENT	(PRE DESIGN)	22	0	04/21		  -	
1	2	DESIGN PROCUREMENT	22	0	100% 04/21,			
Propose   Prop	SERVICE CONT	RACT	22	0	04/21		▼ ■ 05/12/17 A, SERVICE CONTRACT	
1   10   10   10   10   10   10   10	0000.TE.990	Site Visit By Proposers	10	0	100% 04/21/			
Selection Committee Meeting   1   0   000% 000217A   0	0000.TE.150	Proposal Submission	10	0	100% 05/01/			
100   100	0000.TE.170	Selection Committe Meeting	-	0	100% 05/12			
DESIGN   D	DESIGN & PERM	ITTING	42	0	07/13			0/19/17, DESIGN & PERMITTING
State ATP   Cook   Control Correction   Cook   Control Cook   Control Cook	က	DESIGN	42	0	100% 07/13			DESIGN
Purmiting Package Stansiston  1 1 0 100% 1001/171 A 1016/17 A 101	DESIGN		42	0	07/13	Ť		10/19/17, DESIGN
	0000.TE.225	Issue ATP	0	0	100% 07/13	17 A	◆ Issue ATP	
Permitting Package Submission 1 01 100% 6801/17A 01919/17A 01919/	0000.TE.340	Design Concept Completion	14	0	100% 07/13			
	0000.TE.350	Permitting Package Submission	_	0	100% 08/01/			noiss
Purchase Order Isaunoe   7   0   0   0   0   0   0   0   0   0	0000.TE.360	Permitting	21	0	100% 08/01/		Permitting	
CONSTRUCTION  67 67 67 064/17 1228/17	0000.TE.495	Purchase Order Issuance	7	0	0% 08/17			Purchase Order Issuance
STRECTION   67   67   70% 1024/17   71226/	CONSTRUCTION		29	29	10/24		•	▼ 12/29/17, CONSTRUCTION
Octobalization         67   67   102417         122817	5	CONSTRUCTION	29	29	0% 10/24,			CONSTRUCTION
	START OF CON	STRUCTION	29	29	10/24	Ť		
	0000.TE.645	Start Construction	0	0	0% 10/24,		•	Start Construction
Cutck of Repaired Specified         14         14         0% 102417         1106/17           Concean Customization Painting and Mural         14         14         0% 1102/17         1106/17           Age and Replace Sports Floring         14         14         14         0% 12/21/17         1106/17           Age and Replace Sports Floring         17         16	0000.TE.670	Equipment Manufacturing Process	26	26	0% 10/24,			Equipment Manufacturing Process
Total Replace Sports Fouring Total Replace Sports Total Replace Replace Sports Total Replace Total Total Total Replace Total Total Replace Total Replace Total Total Replace Total Tota	0000.TE.680	Room Customization Painting and Mural	41	4	0% 10/24,			Room Customization Painting and Mural
	0000.TE.690	Remove and Replace Sports Flooring	41	41	0% 11/07/			Remove and Replace Sports Flooring
d System installation         2         2         0% 1228/17 (2017)         1227/17 (2017)         4 Substantial Completion Comparing Work ▼Final Completion (0 coupancy)         4 Substantial Completion (0 co	0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 12/19,			Equipment Instalation / Inventory Control
	0000.TE.710	Sound System Installation	2	2	0% 12/26			Sound System Installation
BD Inspection School QC Inspection         2         2         0% 122817         122817         142817         142817         142817         142817         142817         142817         142817         142817         142817         142817         142817         142817         142817         142817         142817         142817         142817         142817         142818 <th>0000.TE.655</th> <td>Substantial Completion</td> <td>0</td> <td>0</td> <td></td> <td></td> <th></th> <td>◆ Substantial Completion</td>	0000.TE.655	Substantial Completion	0	0				◆ Substantial Completion
Completion / Occupancy         0         0%         1929/17         4Final Completion / Occupancy           SE-OUT         5         5         0%         1220/17         0/103/18         TO/103/18	0000.TE.660	Final BD Inspection School QC Inspection	2	2	12			Final BD Inspection School QC Inspection
SE-OUT  SE-OU	0000.TE.665	Final Completion / Occupancy	0	0				◆ Final Completion / Occupancy
CLOSE-OUT   Clo	PROJECT CLOS	E-OUT	22	2	12/30			▼ 01/03/18, PROJECT CLOSE-OUT
Close-Out         5         5         0%         1/24017         0/103/18         ▼ 0/103/18         ▼ 0/103/18           5         End of Project         0         0         0         0         0         0         0         0         0         End of Project         ■ Close-Out	9	CLOSE-OUT	c.	Ω.	0% 12/30			CLOSE-OUT
Cose-Out	CLOSE-OUT		c l	2	12/30			▼ 01/03/18, CLOSE-OUI
End of Project         0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0000.1 E.190	Close-Out	٥	۵	0% 12/30			Close-Out
Critical Remaring Work ▼■■▼ Summary  Ork ◆ ◆ Milestone	0000.TE.675	End of Project	0	0	%0	01/03/18		◆ End of Project
Critical Remaining Work ▼▼▼ Summary  Ork ◆ ◆ Milestone								
Oxide remaining work ▼ ▼ Summary  Late Date: 10 19/1 / 1/1				_			ENVOINT A CA	7 11 100 4.1.171. 7
•	Actual Work	Critical Remaining Work	ımary				Data Date: 10/19/17	Layour: Weight Room Schedule Layout
	Kemaining w	•						

P.002014	Semaining   Activity%   Start	1::1		
DOZO144         DULIDAD           DOZO144         286           DIJANDOOD HIIIS HS Weight Room-Phase 2         266           PEANNING         265           PESIGN - BUILD MARCH TROJECT         265           PEANNING         7           THANNING         7           PROJECT INITALIZATION AND PLANNING         7           DESIGN         8           DESIGN SIGN AND PLANNING         7           DESIGN SIGN AND PLANNING         8           DOGGOTE SIGN & PROMITTING PACKAGE Submission         7           CONDITE SIGN PROCUREMENT         8           DOGGOTE SIGN & PROMITTING PACKAGE Sub	77 77 77 77 77 77 77 77 77 77 77 77 77			2018
ad Hills HS Weight Room-Phase 2  STINIALIZATION AND PLANNING  OVERALL PROJECT  OVERALL PROJECT  OOR SHALL PROJECT  OON Request and Obtain P.Number  PLANNING  DESIGN PROCUREMENT  CONTRACT  SHOUTH COMMITTE DESIGN  OON SHE USE BY Proposers  150 Proposal Submission  1170 Selection Committe Meeting  PERMITTING  DESIGN PROCUREMENT  225 Issue ATP  340 Design Concept Completion  350 Permitting Package Submission  DESIGN  CONSTRUCTION  CONSTRUCTION  FOONSTRUCTION  FOONSTRUCTION  GAS Shart Construction  FOONSTRUCTION  FOONSTRUCTION  GAS Shart Construction  FOONSTRUCTION  GAS Shart Completion  CONSTRUCTION  FOONSTRUCTION  FOONSTRUCTION  GAS Shart Construction  FOONSTRUCTION  GAS Shart Completion Inventory Control  770 Sequipment Installation  GAS Shart Completion  CONSTRUCTION  FOONSTRUCTION  GAS Shart Completion  CONSTRUCTION  CONSTRUCTION  GAS Shart Completion  CONSTRUCTION  CONSTRUCTION  CONSTRUCTION  GAS Shart Completion  CONSTRUCTION  CONSTRUCTION  CONSTRUCTION  CONSTRUCTION  GAS SHART SHART COMPLETION  CONSTRUCTION  TO CONSTRUCTION  CONSTRUC	77 77 77 77	Feb Mar Apr May Jun	Jul Aug Sep Oct Nov D	Dec         Jan         Feb         Mar         Apr         May         Jun
	77 77 0	01/03/18		▼ 01/03/18, P.002014
	77	01/03/18		▼ 01/03/18, Hollywood Hills HS Weight Room-Phase 2
NINING  In P.Number  EMENT  an in P.Number  In P.Number  In P.Number  In P.Number  In P.Number  In P.Number  In Process  In P. Number  In Process  In Process  In P. Number  In P. Numbe	7.7	04/03/18		04/03/18 DESIGN - BLIII D: WEIGHT ROOMS
PANNING   PANN	c	01/03/18		OVERALL PROJECT
INTIALIZATION AND PLANNING  PLANNING STAT Project The DESIGN PROCUREMENT DESIGN PROCUREMENT Son TRACT Son Tract Son Stee Visit By Proposers Son Stee Visit By Bromitte Meeting Permitting Design Concept Completion Solection Committe Meeting Permitting Package Submission Solection Committed Manufacturing Process Son Permitting Package Submission CONSTRUCTION CONSTRUC		04/20/17 A PLANNING		
NNING  PESIGN  TO SELECTION  T			4 04/20/17 A. PROJECT INITIALIZATION AND PLANNING	
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uest and Obtain P.Number  DESIGN ION PROCUREMENT  Set By Proposers  osal Submission  ction Committe Meeting  By Concept Completion  initing  thase Order Issuance  STRUCTION  Construction  prinent Manufacturing Process  Wathrad Completion  Construction  Toomstruction  Toomstru	0	•		
IGN PROCUREMENT  IGN PROCUREMENT  Seal Submission  ction Commite Meeting  By Concept Completion  onting Package Submission  construction  construction  Construction  Construction  Construction  Toompletion Inventory Control  of System Installation  Istal and Completion  Bib Inspection School QC Inspection  Completion / Occupancy  Completion / Occupancy  SE-OUT	7 0 100% 04/14/17 A	04/20/17 A Request and Obtain P.Number	mber	
IGN PROCUREMENT  Veit By Proposers  Soal Submission  e ATP  and Committe Meeting  IGN  e ATP  Infling  Anse Order Issuance  THON  CONDITION  CITON  TO CONTINUE And And Aural  To Construction  Perent Installation  Is shalled Completion  A System Installation  Is annial Completion  I	0	ļ	▼ 05/12/17 A, PROCUREMENT (PRE DESIGN)	
Vail By Proposers  local Submission  e ATP  e ATP  and Committe Meeting  and Competition  inting Package Submission  inting Packa	0 100%	05/12/17 A DESIGN PROCUREMENT	REMENT	
Visit By Proposers osal Submission ction Committe Meeting e ATP IGN  IGN  IGN  IGN  IGN  IGN  IGN  IGN	0	05/12/17 A T	CECONTRACT	
osal Submission  ction Committe Meeting  GIN  eATP  gn Concept Completion  initing Package Submission  initing Package Submission  initing Package Submission  orition  critical  initing Package Submission  oriting  construction  from than discluring Process  from Construction  from Installation  do System Installation  do System Installation  an Customization Partiting and Mural  tove and Replace Sports Flooring  privated Completion  Tompletion Cocupancy  Completion / Occupancy  SE-OUT  e-Out	0 100%	04/30/17 A Site Visit By Proposers		
ction Committe Meeting  State  ATP  GATP  GROCEPT Completion  Initing Package Submission  Initing Package Submission  Initing Package Submission  Initing Package Submission  Construction  Grow and Replace Sports Flooring  Proment Installation  A System Installation  Inventory Control  A System Installation  Installation  Completion  Completio		05/10/17 A Proposal Submission		
IGN  GATP  GATP  GROCEPT Completion  infining Package Submission  infining Package Submission  infining Package Submission  infining Package Submission  thase Order Issuance  CONSTRUCTION  CONSTRUCTION  CONSTRUCTION  ICONSTRUCTION	0	4	Meeting	
e ATP  infining Pack age Submission infining Pack age Submission infining Ansack age Submission infining thase Order Issuance ASTRUCTION CITON Construction pment Manufacturing Process m Customization Painting and Mural iove and Replace Sports Flooring pment Installation Isonate Installation Isonate Completion Isonate Completion Icompletion / Occupancy Icompletion	53 0 07/13/17 A	10/19/17	10/19/17, DESIG	10/19/17, DESIGN & PERMITTING
e ATP  ign Concept Completion  inting  Anse Order Issuance  Ign Concept Completion  inting  Anse Order Issuance  Into Marutan Conterior  into Marutal Marutacturing Process  into Conterior  into System Instalation Finding and Mural  into System Instalation Finding  istantial Completion  I Completion  I Completion Occupancy  I Completion Occupancy  I Completion Occupancy  SE-OUT  SE-OUT		10/19/17	DESIGN	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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nitting Package Submission  thing Package Submission  Astraction  critical  critical  construction  But inspection School QC Inspection  Stantial Completion  Completion / Occupancy  Completion / Occupancy  Construction  Completion / Occupancy  SE-OUT	0	08/01/17 A	Design Concept Completion	
hitting hase Order Issuance (STRUCTION TO CONSTRUCTION TO CONSTRUCTION TO CONSTRUCTION The Construction The Construction The Construction The Construction Painting and Mural To Construction Painting and Mural To Construction Painting and Mural To Last and State Installation Tablial Completion Teanial Completion Tean	0	08/02/17 A	Permitting Package Submission	
thase Order Issuance  CTION CONSTRUCTION  COnstruction pment Manufacturing Process  COnstruction pment Manufacturing Process  Construction pment Manufacturing Process  Em Customization Painting and Mural nove and Replace Sports Floaring pment Installation A System Installation I BD Inspection School QC Inspection I Completion / Occupancy Completion / Occupancy SE-OUT  e-Out	0 10	08/27/17 A	Permitting Permitting	
STRUCTION  CTION  CONTRICTION  PINEAL MANUfacturing Process  The Construction  The Control Manufacturing Process  The Con	0 %0 0	10/19/17	Purchase Order Issuance	Issuance
ATRUCTION  CITON  CONSTRUCTION  CONSTRUCTION  Proment Manufacturing Process  M Customization Painting and Mural  tove and Replace Sports Flooring  prinent Installation  A System Installation  IS System Installation  IS Inspection School QC Inspection  IC Completion / Occupancy  ISE-OUT  SE-OUT	29	12/29/17		■ 12/29/17, CONSTRUCTION
CITION  The Construction  The Construction  The Construction  The Construction  The Construction Painting and Mural  The Control Process  The Construction Painting and Mural  The Construction  The Constructi	67 0% 1	12/29/17		CONSTRUCTION
Construction prient Manufacturing Process m Customization Painting and Mural m Customization Painting and Mural m Customization Painting and Mural m Cove and Replace Sports Flooring prinent Installation / Inventory Control IBD Inspection School QC Inspection ICompletion / Occupancy SE-OUT e-Out	29	12/29/17		■■▼ 12/29/17, START OF CONSTRUCTION
prinent Manufacturing Process  m Customization Painting and Mural  the Customization Painting and Mural  prinent Installation / Inventory Control  tantial Completion  IED Inspection School QC Inspection  ICompletion / Occupancy  SE-OUT  e-Out	0		◆ Start Construction	ion
m Customization Painting and Mural tove and Replace Sports Flooring pment Instalation / Inventory Control stantial Completion IED Inspection School QC Inspection ICompletion / Occupancy SE-OUT e-Out	26	12/18/17		Equipment Manufacturing Process
ove and Replace Sports Flooring prent Instalation   Inventory Control a System instalation stantial Completion IBD Inspection School QC Inspection ICompletion / Occupancy SE-OUT e-Out	14	11/06/17	Room Cus	Room Customization Painting and Mural
prnent Instalation / Inventory Control of System Instalation stantial Completion I Completion / Occupancy I Completion / Occupancy I SE-OUT of Project	14	11/20/17	Remo	Remove and Replace Sports Flooring
nd System Installation stantial Completion I BD Inspection School QC Inspection I Completion / Occupancy SE-OUT e-Out	7	12/25/17		Equipment Instalation / Inventory Control
stantial Completion  BD Inspection School QC Inspection  I Completion / Occupancy SE-OUT  e-Out	2	12/27/17		Sound System Installation
BD hspection School QC Inspection (Completion / Occupancy SE-OUT e-Out of Project	%0 0	12/27/17		<ul> <li>Substantial Completion</li> </ul>
I Completion / Occupancy SE-OUT e-Out of Project	2	12/29/17		Final BD Inspection School QC Inspection
SE-OUT  -Out of Project	%0 0	12/29/17		<ul> <li>Final Completion / Occupancy</li> </ul>
CLOSE-OUT	2	01/03/18		▼ 01/03/18, PROJECT CLOSE-OUT
Close-Out  End of Project	5 0% 1	01/03/18		■ CLOSE-OUT
Close-Out End of Project	2	01/03/18		▼ 01/03/18, CLOSE-OUT
End of Project	2	01/03/18		■ Close-Out
	%0 0 0	01/03/18		♦ End of Project
			_	
		Data Date: 10/19/17		Layout: Weight Room Schedule Layout
Kemaining Work ◆ ◆ Milestone				

					BC	PS WEIG	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
	Activity ID	Activity Name	Original		ivity % Start		2017	2018
			Duration		mplete		Mar Apr May Jun Jul Aug Sep Oct Nov	Feb Mar Apr May
100   100	P.002017		232	44	04/14	Ì	12/01/17	P.002017
March   Marc	Nova HS Weig	ht Room-Phase 2	232	44	04/14		▼ 12/01/17	Nova HS Weight Room-Phase 2
OUTCATO   OUTCATO   COUNTY	DESIGN - BUILD	: WEIGHT ROOMS	232	44	04/14	17 A 12/01/17	12/01/17	DESIGN - BUILD: WEIGHT ROOMS
Paralletic   Par	0	OVERALL PROJECT	232		1.03% 04/14,		OVERAL	PROJECT
Part	PLANNING		2	0	04/14			
Section Control Memory   2   0   0.00% (old 174   0.00	PROJECT INITIA	ALIZATION AND PLANNING	7	0	04/14			
Section Plumber   Control Pl	1	PLANNING	7	0	100% 04/14,			
Request and Obsolity   Page 2017   Page	0000.TE.005	Start Project	0	0	100% 04/14,		•	
Material Processor   Materia	0000.TE.010	Request and Obtain P.Number	7	0	100% 04/14,		æ e	
State   Particular   Particu	PROCUREMENT	(PRE DESIGN)	22	0	04/21/		_	
10   10   10   10   10   10   10   10	2	DESIGN PROCUREMENT	22	0	100% 04/21.			
Proposal Suntieston   10	SERVICE CONT	RACT	22	0	04/21		]	
Proposal Submission   1	0000.TE.990	Site Visit By Proposers	10	0	100% 04/21,			
Selection Commits Meating   Selection Commits   Selection Commi	0000.TE.150	Proposal Submission	10	0	100% 05/01,			
Trible	0000.TE.170	Selection Committe Meeting	-	0	100% 05/09/			
Design   D	DESIGN & PERM	ITTING	43	0	06/08			
Permitting Package Submission   14   0   100% (0000917A   7000017A   70000017A   70000	8	DESIGN	43	0	100% 06/08,			
	DESIGN		43	0	06/08	Ē		
	0000.TE.225	Issue ATP	0	0	100% 06/08,	17 A	◆ Issue ATP	
Permitting Package Statistisch   1   100% 0622174   0   100% 0622174   0   100% 0622174   0   100% 0622174   0   100% 0714174   0   100% 0622174   0   100% 071474   0   100% 071474	0000.TE.340	Design Concept Completion	14	0	100% 06/08			
Permitting   Pe	0000.TE.350	Permitting Package Submission	_	0	100% 06/22			
Purchase Order Issuance   7   0   100% (Arth 71   11/2047   11/	0000.TE.360	Permitting	21	0	100% 06/23			
CONSTRUCTION   124   39   91   9726917A   11/26917   11/26917A	0000.TE.495	Purchase Order Issuance	7	0	100% 07/14.		■ Purchase Order Issuance	
124   39   6856 072477A   112617   11	CONSTRUCTION	1	124		02//26		11/26/17	ONSTRUCTION
1700   1700	2	CONSTRUCTION	124		8.55% 07/26		CONSTR	CTION
	START OF CON	STRUCTION	124	39	07/26			TART OF CONSTRUCTION
	0000.TE.645	Start Construction	0		100% 07/26			
Cut Set Designate Building and Mural         14         14         0%   10/147   11/0477         11/04/17   11/0477         Processed Replace Sports Floating and Mural and Special Replace Sports Floating and Mural and Spatem Installation         14         14         0%   11/0247	0000.TE.670	Equipment Manufacturing Process	26		1.07% 07/26	Ì	Equipment Manufactu	ing Process
	0000.TE.680	Room Customization Painting and Mural	4	14	0% 10/19		Room Customizat	n Painting and Mural
	0000.TE.690	Remove and Replace Sports Flooring	41	14	0% 11/02		Remove and	eplace Sports Flooring
Competion   Comp	0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 11/16		■ Equipment	stalation / Inventory Control
SELOSE brinkial Completion         O % 1/25/17   1/26/17         1/124/17   1/26/17         Page and the completion of the	0000.TE.710	Sound System Installation	2	2	0% 11/23		Sonud Sys	em Installation
EU hispection School Curspection         2         2         2         17/26/17         11/26/17         4 Final But Repection School Cocupancy         4 Final Completion Vocapancy         4 Final Completion Vocapancy           SE-Out         5         5         0% 11/27/17         1201/17	0000.TE.655	Substantial Completion	0	0	%0		◆ Substantia	Sompletion
Completion / Occupancy	0000.1E.660	Final BU Inspection School QC Inspection	7 0	7 0	0% 11/25	T	Final BDI	spection school QC Inspection
SE-OUT  SE-OU	0000.1E.665	Final Completion / Occupancy	0 1	0			♦ Final Cor	letion / Occupancy
CoSE-OUT         CLOSE-OUT         1201/17	PROJECT CLUS	F.001	Ω L	o ,	77/11		11.071 🛦	PROJECT CLOSE-OUT
Close-Out         5         6         0%         1/12/117         1/20/117         Close-Out	9	CLOSE-OUI	n L	n L	U% T1/27,			F-0 10
End of Project	CLOSE-001	#-O- assi	o u	ם ע	72071			
rk Critical Remaining Work Vork Vork Walkestone Date: 10/19/17	0000.1E.130	Cose of the project	o c	0 0	00/0			ţo.
Critical Remaining Work Vork Vork Vork Vork Vork Vork Vork V	0,000.1 E.07.3		0	D	0,20	17071		)jeci
Critical Remaining Work ▼▼▼ Summary  Data Date: 10/19/17  Data Date: 10/19/17								
Critical remaining work ▼ ▼ Summary  Data Date: 10 19/1 /  Data Date: 10 19/1 /								
•	Actual Work Remaining W	Critical Remaining Work	nmary				Data Date: 10/19/17	Layout: Weight Room Schedule Layout
	Billiano	•						

P.002023   Activity Name	Oom-Phase 3  ST NNIING NNIING EMENT ers nn Meeting Meeting	245 245 245 245 245 245 245 245 24 21 21 21 21 21 21 21 21 21 21 21 21 21	Remaining Ac Duration CC	Complete   Complete   Complete   Complete   Cond.17.4   Cond.17.	01/03/18 01/03/18 01/03/18 05/10/17 A 05/10/17 A 05/31/17 A 05/31/17 A	Feb   Mar   Apr   May   Jun   Jul   Aug   Sep   Oct   Nov   Dec	2018  Jan Feb Mar Apr May Jun  101/03/18, P.002023  01/03/18, South Broward HS Weight Room-Phase 3
CONSTRUCTION   CONS	Oom-Phase 3  ST ANNING  P.Number  EMENT  ers  nn  Meeting  mipletion  Submission	245 245 245 245 245 21 21 10 10 11 14 15 15 16 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18		417 A 4117 A 1117 A 117	01/03/18 01/03/18 01/03/18 01/03/18 05/10/17 A 05/10/17 A 05/10/17 A	Mar	111
South Broward HS Weight Reposes South Broward HS Weight Records of PLANNING   OVERALL PROJECT INITIALIZATION AND PLANNING   OVERALL PROJECT INITIALIZATION AND PLANNING   OVERALL PROJECT INITIALIZATION AND PLANNING   OVERALL PROJECT   OVERALL PR	oom-Phase 3 ST ANNING IP Number EMENT ers In Meeting Impletion Submission	245 245 245 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 10 10 10 10 10 10 10 10 10 10 10 10 10			01/03/18 01/03/18 01/03/18 05/10/17 A 05/10/17 A 05/10/17 A 05/31/17 A	▼  ▼  ▼  ▼  ▼  ▼  ▼  ▼  ▼  ▼  ▼  ▼  ▼	111
South Broward HS Weight Robes	Oom-Phase 3  TT NUING  P.Number  EMENT  EMENT  mndetion  Meeting	245 245 245 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 10 10 10 10 10 10 10 10 10 10 10 10 10			01/03/18 01/03/18 01/03/18 05/10/17 A 05/10/17 A 05/10/17 A	▼ 05/10/17 A PLANNING ▼ 05/10/17 A PROJECT INITIALIZATION AND PLANNING	■▼ 01/03/18, South Broward HS Weight Room- ■▼ 01/03/18, DESIGN - BUILD: WEIGHT ROC
DESIGN - BUILD: WEIGHT ROOMS	NINING NPINUMBER EMENT ERS NN Meeting mipletion Submission	245 245 7 7 7 7 7 7 7 7 7 7 7 7 7 7 10 10 10 10 10 10 10 10 10 10 10 10 10			01/03/18 05/10/17 A 05/10/17 A 05/10/17 A 05/10/17 A 05/31/17 A 05/31/17 A	▼ 05/10/17 A PLANNING ▼ 05/10/17 A PROJECT INITIALIZATION AND PLANNING	■▼ 01/03/18, DESIGN - BUILD: WEIGHT ROC
OVERALL PROJECT	ANNING  P.Number  EMENT  ers  n  Meeting  Mesting	245 7 7 7 7 7 7 7 7 7 7 10 10 10 10 10 10 10 10 10 10 10 10 10			01/03/18 05/10/17 A 05/10/17 A 05/10/17 A 05/31/17 A 05/31/17 A	▼ 05/10/17 A PLANNING ▼▼ 05/10/17 A PROJECT INITIALIZATION AND PLANNING	* 01000 0, 0000 0 0000 0 0000 0 0000 0 0000 0 0000
ANNING TROJECT INITIAL TO 0000 TE.005 0000 TE.010 0000 TE.010 0000 TE.150 0000 TE.150 0000 TE.255 0000 TE.350	ANNING  P.Number EMENT ers on Meeting Mesting	7 7 7 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1			05/10/17 A 05/10/17 A 05/10/17 A 05/10/17 A 05/31/17 A 05/31/17 A	▼▼ 05/10/17 A PLANNING ▼▼ 05/10/17 A PROJECT INITIALIZATION AND PLANNING	OVERALL PROJECT
INITIAL  MENT (F  ME	NNUMBER EMENT ers n Meeting Multipletion Submission	7 7 7 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1			05/10/17 A 05/10/17 A 05/10/17 A 05/31/17 A 05/31/17 A	TO 05/10/17 A, PROJECT INITIALIZATION AND PLANNING	
	P.Number EMENT ers nn Meeting mrpletion Submission	2 2 1 7 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1			05/10/17 A 05/10/17 A 05/31/17 A 05/31/17 A		
	n P.Number EMENT ers nn Meeting mpletion	2 1 2 2 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0			05/10/17 A 05/31/17 A 05/31/17 A 05/31/17 A	DI ANNING	
	P.Number EMENT ers on Meeting mpletion	21 2 21 1 0 1 1 0 0 8 8 8 8 8 8 8 1 1 1 1 1 1			05/10/17 A 05/31/17 A 05/31/17 A 05/31/17 A	O'art Broiect	
	ers on Meeting Mestion Submission	2 1 2 2 1 2 1 1 0 0 1 1 4 4 1 4 5 1 5 1 5 1 5 1 5 1 5 1 5 1			05/31/17 A 05/31/17 A 05/31/17 A	Register of Ortain D.Nimber	
	ers on Meeting mrpletion Submission	0 0 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			05/31/17 A 05/31/17 A 05/31/17 A	Request and Oblain F.Nuffibel	
	ers nn Meeting mrpletion Submission	0 0 1 1 0 0 4 1 1 0 1 0 1 1 1 1 1 1 1 1			05/31/17 A	DESIGN DEDICAL PROCUREMENT (PRE DESIGN)	
2 - 0	ers on Meeting mpletion Submission	0 0 1 8 8 8 9 4 1 1 2 1	00000		05/31/1/ A	DESIGN PROCOREMEN	
	on Meeting Impletion Submission	01 1 89 89 89 0 41 1	0000		V / V / V	DS/31/1/ A, SERVICE CONTRACT	
i i i i i i i i i i i i i i i i i i i	Meeting mipletion Submission	0 1 1 0 0 8 8 8 8 1 1 1 1 1 1 1 1 1 1 1	0 0 0		03/c0	Site Visit by Proposers	
	Meeting mmpletion Submission	1	0 0 0		05/30/17 A	Proposal Submission	
in the second se	nmpletion Submission	98 88 0 41 17	0 0	13/17 A 13/17 A	05/31/17 A	I Selection Committe Meeting	
v v	ompletion Submission	98 0 41 17 0 25	_	100% 07/13/17 A	10/19/17	▼ 10/19/17, DESIGN & PERMITTING	& PERMITTING
· · · · · · · · · · · · · · · · · · ·	ompletion Submission	0 47 77	>		10/19/17	DESIGN	
in the second se	mpletion Submission	0 4 5	0	07/13/17 A	10/19/17	▼ 10/19/17, DESIGN	
v v	mpletion Submission	15	0	100% 07/13/17 A		◆ IssueATP	
in the second se	Submission	15	0	100% 07/13/17 A	08/17/17 A	Design Concept Completion	
in the second	Submission	)	0	100% 09/13/17 A	09/27/17 A	Permitting	
v)		-	0	100% 09/14/17 A	09/14/17 A	l Permiting Package Submission	
(A)	suance	0	0	0% 10/19/17	10/19/17	Purchase Order Issuance	nance
TART OF CONS 1000.TE.645 1000.TE.670		29	29		12/29/17		▼ 12/29/17, CONSTRUCTION
START OF CONSTRUCTION 0000.TE.645 Start Construction 0000.TE.670 Equipment Manufac		29	29	24/17	12/29/17		■ CONSTRUCTION
		29	29	10/24/17	12/29/17		▼ 12/29/17, START OF CONSTRUCTION
		0	0	0% 10/24/17		◆ Start Construction	
	sturing Process	26	26	0% 10/24/17	12/18/17		Equipment Manufacturing Process
	Room Customization Painting and Mural	4	41	0% 10/24/17	11/06/17	Room Custom	Room Customization Painting and Mural
	ce Sports Flooring	4	14	0% 11/02/17	11/20/17	Remove a	Remove and Replace Sports Flooring
	Equipment Instalation / Inventory Control	7	7	0% 12/19/17	12/25/17		Equipment Instalation / Inventory Control
	allation	2	7	12/26/17	12/27/17		Sound System Installation
	tion	0	0		12/27/17	_	<ul> <li>Substantial Completion</li> </ul>
	Final BD Inspection School QC Inspection	2	2	0% 12/28/17	12/29/17		Final BD Inspection School QC Inspection
0000.TE.665 Final Completion / Occupancy	Occupancy	0	0		12/29/17		<ul> <li>Final Completion / Occupancy</li> </ul>
PROJECT CLOSE-OUT		2	2		01/03/18		▼ 01/03/18, PROJECT CLOSE-OUT
6 CLOSE-OUT		C)	C)		01/03/18		■ CLOSE-OUT
		C L	C I	12/30/17	01/03/18		▼ 01/03/18, CLOSE-OUI
		2	Ω	0% 12/30/17	01/03/18		Close-Out
0000.TE.675 End of Project		0	0	%0	01/03/18		◆ End of Project
			$\mid$			ELICOTOR - G - G	7
֓֞֞֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֡֓֓֓֓֓֡֓֓֡	Critical Remaining Work	mary				Data Date: 10/19/17	Layout: Weight Room Schedule Layout
Remaining Work ♦ ♦ Milestone	lone						

				BCPS	WEIGH	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
Activity ID	Activity Name	Original	Remaining	Activity % Start	Finish	2017	2018
		Duration	Duration	Complete		Jul Aug Sep Oct	Nov         Dec         Jan         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep         Oct         Nov
P.002024		272	105	05/05/17 A	01/31/18		▼ 01/31/18, P.002024
Boyd H. Ander	Boyd H. Anderson HS Weight Room - Phase 3	272	105	05/05/17 A	01/31/18		▼ 01/31/18, Boyd H. Anderson HS Weight Room - Phase 3
DESIGN - BUILD	DESIGN - BUILD: WEIGHT ROOMS	272	105	05/05/17 A			▼ 01/31/18, DESIGN - BUILD: WEIGHT ROOMS
0	OVERALL PROJECT	272	105	61.4% 05/05/17 A			OVERALL PROJECT
PLANNING		2	0	05/05/17 A		▼▼ 05/11/17 A, PLANNING	
PROJECT INITIA	PROJECT INITIALIZATION AND PLANNING	7	0	05/05/17 A		▼ 05/11/17 A, PROJECT INITIALIZATION AND PLANNING	PLANNING
1	PLANNING	7	0	100% 05/05/17 A	05/11/17 A	■ PLANNING	
0000.TE.005	Start Project	0	0	100% 05/05/17 A		◆ Start Project	
		7	0	100% 05/05/17 A		Request and Obtain P.Number	
PROCUREMENT (		22	0	05/12/17 A		▼ ■ 06/02/17 A, PROCUREMENT (PRE DESIGN)	sign)
2	DESIGN PROCUREMENT	22	0			DESIGN PROCUREMENT	
SERVICE CONTRACT	RACT	22	0	05/12/17 A		● 06/02/17 A, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	0	100% 05/12/17 A		Site Visit By Proposers	
0000.TE.150	Proposal Submission	10	0	100% 05/22/17 A		Proposal Submission	
0000.TE.170	Selection Committe Meeting	-	0	100% 06/02/17 A		Selection Committe Meeting	
DESIGN & PERMITTING	TTING	126		07/13/17 A			▼ 11/15/17, DESIGN & PERMITTING
ဇ	DESIGN	126	28				■ DESIGN
DESIGN		126	28	07/13/17 A	11/15/17		▼ 11/15/17, DESIGN
0000.TE.225	Issue ATP	0	0	100% 07/13/17 A		◆ Issue ATP	
0000.TE.340	Design Concept Completion	14	0	100% 07/13/17 A	08/17/17 A	Design Concept Completion	npletion
0000.TE.350	Permitting Package Submission	0	0	0% 10/19/17*	10/19/17	Perm.	Permitting Package Submission
0000.TE.360	Permitting	21	21	0% 10/19/17	11/08/17		Permitting
0000.TE.495	Purchase Order Issuance	7	7	0% 11/09/17	11/15/17		■ Purchase Order Issuance
CONSTRUCTION		29	29	11/21/17	01/26/18		▼ 01/26/18, CONSTRUCTION
S	CONSTRUCTION	29	29	0% 11/21/17	01/26/18		CONSTRUCTION
START OF CONSTRUCTION	STRUCTION	29	29	11/21/17	01/26/18		▼ 01/26/18, START OF CONSTRUCTION
0000.TE.645	Start Construction	0	0	0% 11/21/17			◆ Start Construction
0000.TE.670	Equipment Manufacturing Process	26	26	0% 11/21/17	01/15/18		Equipment Manufacturing Process
0000.1E.680	Room Customization Painting and Mural	4.	4 :	0% 11/21/17	12/04/17		Koom Customization Painting and Mural
0000.1E.690	Kemove and Keplace Sports Flooring	4 1	4 1	0% 12/05/17	12/18/17		Remove and Replace Oports Flooring
0000.1E./00	Equipment installation / Inventory Control	- (	- 0	0% 01/16/16	01/22/16		Equipment installation / inventory control
0000.1E./10	Sound System Installation	V C	7 0	81/87/10 %0	01/24/18		Suhetantial Completion
0000 TE 660	Final BD Inspection School QC Inspection	2 0	2 0	0% 01/25/18	01/26/18		Final BD Inspection School OC Inspection
0000.TE.665	Final Completion / Occupancy	0	1 0	%0	01/26/18		◆ Final Completion / Occupancy
PROJECT CLOSE-OUT	FOUT	2	2	01/27/18	01/31/18		▼ 01/31/18, PROJECT CLOSE-OUT
9	CLOSE-OUT	2	2	0% 01/27/18	01/31/18		■ CLOSE-OUT
CLOSE-OUT		9	2	01/27/18	01/31/18		▼ 01/31/18, CLOSE-OUT
0000.TE.190	Close-Out	2	2	0% 01/27/18	01/31/18		■ Close-Out
0000.TE.675	End of Project	0	0	%0	01/31/18		◆ End of Project
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17	Layout: Weight Room Schedule Layout
Remaining Work	◆ Milestone					Dum Dure 10 12 1	Lafon, reign room perenne
			1				

				BCPS	WEIGH	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17	n: 10/19/17
Activity ID	Activity Name	Original		ctivity % Start	Finish	2017	2018	
		Duration	Duration	Complete		Apr May Jun Jul Aug Sep Oct Nov	Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct	Nov Dec
P.002048		244	77	05/05/17 A	01/03/18		▼ 01/03/18, P.002048	
Landerhill 6-13	Lauderhill 6-12 Weight Room-Phase 3	244	77	05/05/17 A	01/03/18	•	▼ 01/03/18, Lauderhill 6-12 Weight Room-Phase 3	
DESIGN - BUILD	DESIGN - BUILD: WEIGHT ROOMS	244	77	05/05/17 A	01/03/18		▼ 01/03/18, DESIGN - BUILD: WEIGHT ROOMS	
0	OVERALL PROJECT	244	77	68.44% 05/05/17 A			OVERALL PROJECT	
PLANNING		7	0	05/05/17 A	05/11/17 A	▼ 05/11/17 A, PLANNING		
PROJECT INITIA	PROJECT INITIALIZATION AND PLANNING	2	0	05/05/17 A		▼ 05/11/17 A, PROJECT INITIALIZATION AND PLANNING	NNING	
-	PLANNING	7	0	100% 05/05/17 A	05/11/17 A	■ PLANNING		
0000.TE.005	Start Project	0	0	100% 05/05/17 A		◆ Start Project		
		7	0	100% 05/05/17 A		■ Request and Obtain P.Number		
PROCUREMENT		22	0	05/12/17 A		▼ ■ 06/02/17 A, PROCUREMENT (PRE DESIGN)	(1	
2	DESIGN PROCUREMENT	22	0		П	DESIGN PROCUREMENT		
SERVICE CONTRACT	RACT	55	0	05/12/17 A	06/02/17 A	06/02/17 A, SERVICE CONTRACT		
0000.1E.990	Site Visit by Proposers	2 9	0	100% 05/12/17 A		Site Visit by Proposers		
0000.TE.170	Proposal Submission Selection Committe Meeting	2 -	0 0	100% 05/22/17 A		Proposal Submission Selection Committe Meeting		
DESIGN & PERMITTING	ITTING	82	0	07/13/17 A		1	10/19/17, DESIGN & PERMITTING	
3	DESIGN	82	0	100% 07/13/17 A		DESIGN		
DESIGN		82	0	07/13/17 A	10/19/17	10/19/17,	10/19/17, DESIGN	
0000.TE.225	Issue ATP	0	0	100% 07/13/17 A		◆ Issue ATP		
0000.TE.340	Design Concept Completion	14	0	100% 07/13/17 A		Design Concept Completion		
0000.TE.350	Permitting Package Submission	-	0	100% 08/02/17 A		l Permitting Package Submission	ion	
0000.TE.360	Permitting	21	0	100% 08/02/17 A	08/27/17 A	Permitting		
0000.TE.495	Purchase Order Issuance	2	0	0% 09/28/17 A	10/19/17	Purchase	Purchase Order Issuance	
CONSTRUCTION		9	29	10/24/17	12/29/17		12/29/17, CONSTRUCTION	
2	CONSTRUCTION	67	29	0% 10/24/17	12/29/17		CONSTRUCTION	
START OF CONSTRUCTION	STRUCTION	29	29	10/24/17	12/29/17		12/29/17, START OF CONSTRUCTION	
0000.TE.645	Start Construction	0 1	0 1	0% 10/24/17		◆ Start Cc	Start Construction	
0000.TE.670	Equipment Manufacturing Process	24	26	0% 10/24/17	12/18/17		Equipment Manufacturing Process	
0000.1E:680	Remove and Replace Sports Floring	4 4	1 4	0% 11/02/17	11/20/17		Remove and Replace Sports Floring	
0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 12/19/17	12/25/17		Equipment Instalation / Inventory Control	
0000.TE.710	Sound System Installation	2	2	0% 12/26/17	12/27/17		Sound System Installation	
0000.TE.655	Substantial Completion	0	0	%0	12/27/17		◆ Substantial Completion	
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0% 12/28/17	12/29/17		Final BD Inspection School QC Inspection	
0000.TE.665	Final Completion / Occupancy	0	0	%0	12/29/17		Final Completion / Occupancy	
PROJECT CLOSE-OUT	E-OUT	2	2	12/30/17	01/03/18		▼ 01/03/18, PROJECT CLOSE-OUT	
9	CLOSE-OUT	2	2	0% 12/30/17	01/03/18		■ CLOSE-OUT	
CLOSE-OUT	. (	2	2	12/30/17	01/03/18		▼ 01/03/18, CLOSE-OUT	
0000.1E.190	Close-Out	۵	۵	0% 12/30/17	01/03/18		Close-Out	
0000.TE.675	End of Project	0	0	%0	01/03/18		♦ End of Project	
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17	Layout: Weight Room Schedule Layout	de Layout
Nethalling W								

				BCPS	WEIGH	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
Activity ID	Activity Name	Original		Activity % Start	Finish	2017	2018
		Duration	Duration	Complete		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar	Apr   May   Jur
P.002056		244	77	05/05/17 A	01/03/18	▼ 01/03/18, P.002056	
Everglades HS	Everglades HS Weight Room-Phase 3	244	77	05/05/17 A	01/03/18	▼ 01/03/18, Evergk	01/03/18, Everglades HS Weight Room-Phase 3
DESIGN - BUILD	DESIGN - BUILD: WEIGHT ROOMS	244	77	05/05/17 A	01/03/18	▼ 01/03/18, DESIG	01/03/18, DESIGN - BUILD: WEIGHT ROOMS
0	OVERALL PROJECT	244	77	68.44% 05/05/17 A	01/03/18	OVERALL PROJECT	ст
PLANNING		7	0	05/05/17 A	05/11/17 A	▼ 05/11/17 A, PLANNING	
PROJECT INITIA	PROJECT INITIALIZATION AND PLANNING	2	0	05/05/17 A	05/11/17 A	▼▼ 05/11/17 A, PROJECT INITIALIZATION AND PLANNING	
-	PLANNING	7	0	100% 05/05/17 A	05/11/17 A	■ PLANNING	
0000.TE.005	Start Project	0	0	100% 05/05/17 A		◆ Start Project	
		7	0	100% 05/05/17 A		Request and Obtain P.Number	
PROCUREMENT		21	0	05/12/17 A		▼■■▼ 06/01/17 A, PROCUREMENT (PRE DESIGN)	
2	DESIGN PROCUREMENT	21	0		Т	DESIGN PROCUREMENT	
SERVICE CONTRACT	RAGT	21	0 0	4000/ 05/12/17 A	06/01/17 A	© 6/07/17 A, SERVICE CONTRACT	
0000.1E.390	one visit by Proposers	2 5	0 0	100% 05/12/17 A	05/21/17 A	Sile Visit by Proposers	
0000.1E.130	Selection Committe Meeting	2 -	0 0	100% 06/01/17 A	06/01/17 A	Selection Committe Meeting	
DESIGN & PERMITTING	ITTING	86	0	07/13/17 A		10/19/17, DESIGN & PERMITTING	
3	DESIGN	86	0	100% 07/13/17 A		DESIGN	
DESIGN		86	0	07/13/17 A	10/19/17	10/19/17, DESIGN	
0000.TE.225	Issue ATP	0	0	100% 07/13/17 A		◆ Issue ATP	
0000.TE.340	Design Concept Completion	14	0	100% 07/13/17 A	08/01/17 A	Design Concept Completion	
0000.TE.350	Permitting Package Submission	_	0	100% 08/02/17 A	08/02/17 A	Permitting Package Submission	
0000.TE.360	Permitting	21	0	100% 08/02/17 A	09/22/17 A	Permitting	
0000.TE.495	Purchase Order Issuance	0	0	0% 10/19/17	10/19/17	Purchase Order Issuance	
CONSTRUCTION		29	29	10/24/17	12/29/17	412/29/17, CONSTRUCTION	UCTION
2	CONSTRUCTION	29	29	0% 10/24/17	12/29/17	CONSTRUCTION	
START OF CONSTRUCTION	ISTRUCTION	29	29	10/24/17	12/29/17	4 12/29/17, START	7 12/29/17, START OF CONSTRUCTION
0000.TE.645	Start Construction	0 (	0 0	0% 10/24/17	1	◆ Start Construction	(
0000.TE.670	Equipment Manufacturing Process	26	26	0% 10/24/17	12/18/17	Equipment Manufacturing Process	ng Process
0000.1E:680	Remove and Replace Sports Floring	4 4	4 4	0% 11/024/17	11/20/17	Room Customization Familia and Mulan Remove and Replace Shorts Floring	wurai Poning
0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 12/19/17	12/25/17	Equipment Instalation / Inventory Control	1/ Inventory Control
0000.TE.710	Sound System Installation	2	2	0% 12/26/17	12/27/17	Sound System Installation	lation
0000.TE.655	Substantial Completion	0	0	%0	12/27/17	◆ Substantial Completion	uo
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0% 12/28/17	12/29/17	▮ Final BD Inspectio	Final BD Inspection School QC Inspection
0000.TE.665	Final Completion / Occupancy	0	0	%0	12/29/17	◆ Final Completion / Occupancy	ccupancy
PROJECT CLOSE-OUT	E-OUT	2	2	12/30/17	01/03/18	▼ 01/03/18, PROJECT CLOSE-OUT	JT CLOSE-OUT
9	CLOSE-OUT	Ω	2	0% 12/30/17	01/03/18	■ CLOSE-OUT	
CLOSE-OUT	. (	2	2	12/30/17	01/03/18	▼ 01/03/18, CLOSE-OUT	OUT
0000.1E.190	Close-Out	٥	٥	0% 12/30/17	01/03/18	Close-Out	
0000.TE.675	End of Project	0	0	%0	01/03/18	◆ End of Project	
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17	Layout: Weight Room Schedule Layout
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				BC	PS WEI	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
Activity ID	Activity Name	Original		ctivity % Start	Finish	2017	2018
		Duration	Duration	Complete		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb	Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
P.002057		272	105	30/90	05/05/17 A 01/31/18		01/31/18, P.002057
Charles W. Fla	Charles W. Flanagan HS Weight Room-Phase 3	272	105	05/05/17 A	M17A 01/31/18		7 01/31/18, Charles W. Flanagan HS Weight Room-Phase 3
DESIGN - BUILD: WEIGHT ROOM	WEIGHT ROOMS	272	105	02/06	5/17 A 01/31/1		01/31/18, DESIGN - BUILD: WEIGHT ROOMS
0	OVERALL PROJECT	272	105	61.4% 05/05/17 A	X17A 01/31/18		OVERALL PROJECT
PLANNING		2	0	90/90	/05/17A 05/11/17A	7 A V 05/11/17 A, PLANNING	
PROJECT INITIA	PROJECT INITIALIZATION AND PLANNING	2	0	0/90			
1	PLANNING	7	0	100% 05/05/17 A	X17A 05/11/17A	7 A PLANNING	
0000.TE.005	Start Project	0	0	100% 05/05/17 A		_	
0000.TE.010	Request and Obtain P.Number	7	0	100% 05/05/17 A			
PROCUREMENT (PRE DESIGN)	(PRE DESIGN)	21	0	05/12		[	
	DESIGN PROCUREMENT	21	0	100% 05/12			
늘	RACT	21	0	05/13		_	
0000.TE.990	Site Visit By Proposers	10	0	100% 05/12			
0000.TE.150	Proposal Submission	10	0	100% 05/22/17 A			
0000.TE.170	Selection Committe Meeting	-	0	100% 06/01/17 A		Selection Committe Meeting	
DESIGN & PERMITTING	TTING	126	28	07/13		<u> </u>	AITTING
ဧ	DESIGN	126	28	77.78% 07/13	/13/17A   11/15/17		
DESIGN		126	28	07/13	13/17A 11/15/17	7 11/15/17, DESIGN	
0000.TE.225	IssueATP	0	0	100% 07/13		◆ Issue	
0000.TE.340	Design Concept Completion	14	0	100% 07/13/17 A		Design Concept	
0000.TE.350	Permitting Package Submission	0	0	0% 10/19/17*		<u> </u>	
0000.TE.360	Permitting	21	21	0% 10/19/17			
0000.TE.495	Purchase Order Issuance	7	7	0% 11/09/17		■ Purchase Order I	
CONSTRUCTION	1	29	29	11/21			01/26/18, CONSTRUCTION
2	CONSTRUCTION	29	29	0% 11/21			CONSTRUCTION
START OF CONSTRUCTION	STRUCTION	29	29	11/2	21/17 01/26/18		▼ 01/26/18, START OF CONSTRUCTION
0000.TE.645	Start Construction	0	0	0% 11/21		◆ Start Constru	
0000.TE.670	Equipment Manufacturing Process	26	26	0% 11/21/17			Equipment Manufacturing Process
0000.TE.680	Room Customization Painting and Mural	41	14	0% 11/21/17			Painting and Mural
0000.TE.690	Remove and Replace Sports Flooring	41	4	0% 12/05/17		Remove	ace Sports Flooring
0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 01/16/18			Equipment Instalation / Inventory Control
0000.TE.710	Sound System Installation	2	2	0% 01/23/18			Sound System Installation
0000.TE.655	Substantial Completion	0	0	%0			Substantial Completion
0000.TE.660	Final BD Inspection School QC Inspection	2	2	5	25/18 01/26/18		■ Final BD Inspection School QC Inspection
0000.TE.665	Final Completion / Occupancy	0	0	%0			◆ Final Completion / Occupancy
PROJECT CLOSE-OUT	E-OUT	2	2	01/27			▼ 01/31/18, PROJECT CLOSE-OUT
9	CLOSE-OUT	2	2	0% 01/27			S-OUT
CLOSE-OUT		S L	2	01/2	27/18 01/31/18		▼ 01/31/18, CLOSE-OUT
0000.1 E.190	Close-Out	Ω	Ω	5			Our
0000.TE.675	End of Project	0	0	%0	01/31/18	8 End of Project	Project
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17	Layour: Weight Room Schedule Layout
			-				

				)			
Activity ID	Activity Name	Original	Remaining	Activity % Start	Finish	2018	
		Duration	Duration	Complete		Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep	Oct Nov Dec
TBD Plantation HS	ion HS	165	148	09/18/17 A	03/15/18		
Plantation HS	Plantation HS - Weight Room Renovation	165	148	09/18/17 A	03/15/18	V3/15/18, Plantation HS - Weight Room Renovation	uo
DESIGN - BIIII D	O WEIGHT BOOMS	165	148	09/18/17 A	03/15/18	GAASAR DESIGN - RUILD: WEIGHT ROOMS	
0	OVERALL PROJECT	165	148	10.3% 09/18/17 A	03/15/18	OVERALL PROJECT	
PLANNING		24	7	09/18/17 A	10/25/17	10/28/17, PLANNING	
-	PLANNING	24	7	70.83% 09/18/17 A	10/25/17	PLANNING	
PROJECT INITI	IJALIZATION AND PLANNING	24	7	09/18/17 A	10/25/17	▼ 10/25/17, PROJECT INITIALIZATION AND PLANNING	
0000.TE.005	Start Project	0	0	100% 09/18/17 A		◆ Start Project	
0000.TE.010	Request and Obtain P.Number	7	7	10/19/17	10/25/17	Request and Obtain P.Number	
PROCUREMENT	PROCUREMENT (PRE DESIGN)	21	21	10/26/17	11/15/17	11/15/17, PROCUREMENT (PREDESIGN)	
2	DESIGN PROCUREMENT	21	21	10/26/17	11/15/17	DESIGN PROCUREMENT	
SERVICE CONTRACT	TRACT	21	21	10/26/17	11/15/17	11/15/17, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	10	0% 10/26/17	11/04/17	Ste Visit By Proposers	
0000.TE.150	Proposal Submission	10	10	0% 11/05/17	11/14/17	■ Proposal Submission	
0000.TE.170	Selection Committe Meeting	-	-	0% 11/15/17	11/15/17	Selection Committe Meeting	
DESIGN & PERMITTING	MITTING	43	43	11/16/17	12/28/17	▼ 1228/17, DESIGN & PERMITTING	
ဗ	DESIGN	43	43	0% 11/16/17	12/28/17	DESIGN	
DESIGN		43	43	11/16/17	12/28/17	▼ 1228/17, DESIGN	
0000.TE.225	Issue ATP	0	0	0% 11/16/17		♦ Issue ATP	
0000.TE.340	Design Concept Completion	41	14	0% 11/16/17	11/29/17	Design Concept Completion	
0000.TE.350	Permitting Package Submission	~	-	0% 11/30/17	11/30/17	I Permitting Package Submission	
0000.TE.360	Permitting	21	21	0% 12/01/17	12/21/17		
0000.TE.495	Purchase Order Issuance	7	7	0% 12/22/17	12/28/17	■ Purchase Order Issuance	
CONSTRUCTION		29	29	01/03/18	03/10/18	03/10/18, CONSTRUCTION	
2	CONSTRUCTION	29	29	0% 01/03/18	03/10/18	CONSTRUCTION	
START OF CONSTRUCTION	NSTRUCTION	29	29	01/03/18	03/10/18	03/10/18, START OF CONSTRUCTION	
0000.TE.645	Start Construction	0	0	0% 01/03/18		◆ Start Construction	
0000.TE.670	Equipment Manufacturing Process	56	26	0% 01/03/18	02/27/18	Equipment Manufacturing Process	
0000.1E.680	Room Customization Painting and Murai	4 4	4 4	0% 01/03/18	01/16/18	Koom Customizador Perioring and Murai	
0000.1 E.090	Carinmont Installation / Installation	1 1	1 1	07/0 01/11/10	01/30/10	New Control of the Co	
0000.1E.700	Sound Statem Installation	- 0	- 0	07/0 02/20/10	03/00/10	Sound Sove has been been on a	
0000.1E.7 10	Substantial Completion	v 0	v C	0% 03/07/10	03/08/18	Substantial Completion	
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0% 03/09/18	03/10/18	Final BD inspection   Final BD inspection	
0000.TE.665	Final Completion / Occupancy	0	0	%0	03/10/18	◆ Final Completion / Occupancy	
PROJECT CLOSE-OUT	SE-OUT	2	2	03/11/18	03/15/18	₩ 03/15/18, PROJECT CLOSE-OUT	
9	CLOSE-OUT	2	2	0% 03/11/18	03/15/18	■ CLOSE-OUT	
CLOSE-OUT		2	2	03/11/18	03/15/18	▼ 03/15/18, CLOSE-0UT	
0000.TE.190	Close-Out	2	2	0% 03/11/18	03/15/18	■ Cbse-Out	
0000.TE.675	End of Project	0	0	%0	03/15/18	◆ End of Project	
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17 Layour. Weight R	Layout: Weight Room Schedule Layout
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				000		CPS WEIGHT ROOM SCHEDOLE	
Activity ID	Activity Name	Original		ctivity %   Start	Finish	2017 2018	
		Duration	Duration	Complete		Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep	Oct Nov Dec
TBD West Broward HS	3roward HS	165	148	09/18/17 A	03/15/18		
West Browal	West Broward HS - Weight Room Renovation	165	148	09/18/17 A	03/15/18	▼ 7 03/15/18, West Broward HS - Weight Room Renovation	vation
DESIGN - BUILD	D: WEIGHT ROOMS	165	148	09/18/17 A	03/15/18	▼ 03/15/18, DESIGN - BUILD: WEIGHT ROOMS	
0	OVERALL PROJECT	165	148	10.3% 09/18/17 A	03/15/18	OVERALL PROJECT	
PLANNING		24	2		10/25/17	V 10/25/17, PLANNING	
7	PLANNING	24	7	70.83% 09/18/17 A	10/25/17	PLANNING	
PROJECT INIT	Ĭ₫	24	7	09/18/17 A	10/25/17	▼ 10/25/17, PROJECT INITIALIZATION AND PLANNING	
0000.TE.005	Start Project	0	0	100% 09/18/17 A		◆ Start Project	
0000.TE.010	Request and Obtain P.Number	7	7	0% 10/19/17	10/25/17	Request and Obtain P.Number	
PROCUREMEN	PROCUREMENT (PRE DESIGN)	21	21	10/26/17	11/15/17	▼■▼ 11/15/17, PROCUREMENT (PRE DESIGN)	
2	DESIGN PROCUREMENT	21	21	0% 10/26/17	11/15/17	DESIGN PROCUREMENT	
SERVICE CONTRACT	NTRACT	21	21	10/26/17	11/15/17	11/15/17, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	10	0% 10/26/17	11/04/17	■ Site Visit By Proposers	
0000.TE.150	Proposal Submission	10	10	0% 11/05/17	11/14/17	Proposal Submission	
0000.TE.170	Selection Committe Meeting	-	-	0% 11/15/17	11/15/17	Selection Committe Meeting	
DESIGN & PERMITTING	RMITTING	43	43	11/16/17	12/28/17	▼ 12/28/17, DESIGN & PERMITTING	
က	DESIGN	43	43	0% 11/16/17	12/28/17	DESIGN	
DESIGN		43	43	11/16/17	12/28/17	▼ 12/28/17, DESIGN	
0000.TE.225	Issue ATP	0	0	11/16/17		♦ Issue ATP	
0000.TE.340	Design Concept Completion	14	14	0% 11/16/17	11/29/17	Design Concept Completion	
0000.TE.350	Permitting Package Submission	-	-	0% 11/30/17	11/30/17	Permitting Package Submission	
0000.TE.360	Permitting	21	21	0% 12/01/17	12/21/17		
0000.TE.495	Purchase Order Issuance	7	7	0% 12/22/17	12/28/17	■ Purchase Order Issuance	
CONSTRUCTION		29	29	01/03/18	03/10/18	▼ 03/10/18, CONSTRUCTION	
5	CONSTRUCTION	29	29	0% 01/03/18	03/10/18	CONSTRUCTION	
START OF CC	START OF CONSTRUCTION	29	29	01/03/18	03/10/18	© 03/10/18, START OF CONSTRUCTION	
0000.TE.645	Start Construction	0	0	0% 01/03/18		◆ Start Construction	
0000.TE.670	Equipment Manufacturing Process	26	26	0% 01/03/18	02/27/18	Equipment Manufacturing Process	
0000.TE.680	Room Customization Painting and Mural	4	4	0% 01/03/18	01/16/18	Room Customization Painting and Mural	
0000.TE.690	Remove and Replace Sports Flooring	4	4	0% 01/17/18	01/30/18	Remove and Replace Sports Flooring	
0000.TE.700	Equipment Instalation / Inventory Control	_ 0	_ 0	0% 02/28/18	03/06/18	Equipment instalation / Inventory Control	
0000.1E./10	Sound System Installation	7 0	N 0	0% 03/0 //18	03/08/18	Sound System Installation	
0000.1E.653	Substantial Completion	0 0	0 0	0% 03/09/18	03/10/18	Substantal Offiperon Offip	
0000.1E.000	Final Completion / Occupancy	1 0	4 C	%0	03/10/18	■ Final Combination / Occurrance	
PROJECT CLOSE-OUT	SE-OUT	22	22	03/11/18	03/15/18	▼ 03/15/18. PROJECT CLOSE OUT	
9	CLOSE-OUT	2	2	0% 03/11/18	03/15/18	■ CLOSE-OUT	
CLOSE-OUT		2	2	03/11/18	03/15/18	▼ 03/15/18, CLOSE-OUT	
0000.TE.190	Close-Out	5	2	0% 03/11/18	03/15/18	■ Close-Out	
0000.TE.675	End of Project	0	0	%0	03/15/18	◆ End of Project	
A - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -	11-777						
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17 Layout: Weight Ro	Layout: Weight Room Schedule Layout
- Complete and a second	•					_	

				<u>ر</u> ۵	, , ,	DOTS WEIGHT ROOM SCHEDOLE	
Activity ID	Activity Name	Original Ren	Remaining Activi	Activity % Start	Finish	2017 2018	
		Duration		olete		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct	Oct Nov Dec
TBD_Western HS	n HS	165	148	09/18/17 A	17 A 03/15/18	7/18 V 03/15/18, TBD_Western HS	
Western HS -	Western HS - Weight Room Renovation	165	148	09/18/1	8/17 A 03/15/18	//8 (Western HS - Weight Room Renovation	
DESIGN - BUILE	DESIGN - BUILD: WEIGHT ROOMS	165	148	09/18/	8/17 A 03/15/18	M 83/15/18, DESIGN - BUILD: WEIGHT ROOMS	
0	OVERALL PROJECT	165	148 10	10.3% 09/18/1	8/17 A 03/15/18		
PLANNING		24	7	09/18/1		117 V 1026/17, PLANNING	
1	PLANNING	24	7 70.8	70.83% 09/18/1	8/17 A 10/25/17		
PROJECT INIT	PROJECT INITIALIZATION AND PLANNING	24	7	09/18/1	8/17 A 10/25/17		
0000.TE.005	Start Project	0	0 1	100% 09/18/17 A		◆ Start Pro	
0000.TE.010	Request and Obtain P.Number	7	7	0% 10/19/17		ă.	
PROCUREMENT		21	21	10/26/1			
2	DESIGN PROCUREMENT	21	21	0% 10/26/17			
SERVICE CONTRACT	TRACT	21	21	10/26/17		<u> </u>	
0000.TE.990	Site Visit By Proposers	10	10	0% 10/26/17			
0000.TE.150	Proposal Submission	10	10	0% 11/05/17			
0000.TE.170	Selection Committe Meeting	-	-	0% 11/15/17		Selectio	
DESIGN & PERMITTING	MITTING	43	43	11/16/17			
ဇ	DESIGN	43	43				
DESIGN	dian v	43	43	11/16/17	17 12/28/17		
0000.TE.225	IssueATP	0 ;	0 ;	0% 11/16/17		• '	
0000.TE.340	Design Concept Completion	41	4 ,	0% 11/16/17			
0000.TE.350	Permitting Package Submission	- 3	- 3	0% 11/30/17		Φή.	
0000.TE.360	Permitting	21	21	0% 12/01/17			
0000.1E.495	Purchase Order Issuance	,	,	0% 12/22/17		Purchase Order	
CONSTRUCTION		29	29	01/03/18			
2	CONSTRUCTION	29	29	0% 01/03/18			
START OF CONSTRUCTION	NSTRUCTION	29	29	01/03/1	3/18 03/10/18		
0000.TE.645	Start Construction	0	0	0% 01/03/18		◆ Start Constru	
0000.TE.670	Equipment Manufacturing Process	26	26	0% 01/03/18			
0000.1E.680	Room Customization Painting and Murai	14	4 ;	0% 01/03/18			
0000.1E.690	Remove and Replace Sports Flooring	4 1	4 1	81//1/10 %0		Kemove	
0000.1E.700	Equipment instalation / inventory Control	. 0	- 0	0% 02/28/18			
0000.1E./10	Sound System Installation	N C	N 0	0% 03/07/18	18 03/08/18	_	
0000.1E.633	Ginal BD Inspection School OC Inspection	0 0	0 0	070		17 O STATE OF THE	
0000.1E.000	Final Competion / Occupancy	7 0	7 0	%O 0%O		_	
PRO JECT CLOSE-OLIT	FULT	o v	2 10	03/1	1/18 03/15/18		
9	CLOSE-OUT	2	2 (2)	0% 03/11/1			
CLOSE-OUT		5	2	03/11/18			
0000.TE.190	Close-Out	5	2	0% 03/11/1	1/18 03/15/18		
0000.TE.675	End of Project	0	0	%0	03/15/18	√ End of Project ♦ End of Project	
			-				
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17 Layout Weight Room Schedule Layout	n Schedule Layout
			_				

					BCPS	WEIGH	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
Dutation	Activity ID	Activity Name	Original	Remaining A	ctivity % Start	Finish	2017 2018	
Public Recoveration   165   44   2016/10/10   2016/10/1			Duration	Duration	omplete		May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep	Oct Nov Dec
10   10   10   10   10   10   10   10	TBD_Miramar	HS	165	148	09/18/17 A	03/15/18	▼ 03/15/18, TBD_Miramar HS	
1	Miramar HS - V	Weight Room Renovation	165	148	09/18/17 A	03/15/18	▼	
	DESIGN - BUILD	WEIGHT ROOMS	165	148	09/18/17 A	03/15/18	▼ 03/15/18, DESIGN - BUILD: WEIGHT ROOMS	
PANNING   PANN	0	OVERALL PROJECT	165	148	10.3% 09/18/17 A	03/15/18	OVERALL PROJECT	
1	PLANNING		24	7	09/18/17 A	10/25/17	▼ 10/25/17, PLANNING	
100 All De LANINIGO   2   7   2   2   2   2   2   2   2   2	-	PLANNING	24	7	70.83% 09/18/17 A	10/25/17	PLANNING	
Property	PROJECT INITIA	ALIZATION AND PLANNING	24		09/18/17 A	10/25/17	▼ 1025/17, PROJECT INITIALIZATION AND PLANNING	
Page	0000.TE.005	Start Project	0	0	100% 09/18/17 A		◆ Start Project	
Second   S	0000.TE.010	Request and Obtain P.Number	7	7	10/19/17	10/25/17	Request and Obtain P.Number	
Proposition   Propect   Pr	PROCUREMENT	(PRE DESIGN)	21	21	10/26/17	11/15/17	11/15/17, PROCUREMENT (PRE DESIGN)	
st By Proposers  aud Submission  aud Submissi	2	DESIGN PROCUREMENT	21	21	0% 10/26/17	11/15/17	DESIGN PROCUREMENT	
all Subrusiano (Corruntia Meeting 10 0% 110/2017 111/401	SERVICE CONT	RACT	21	21	10/26/17	11/15/17	11/15/17, SERVICE CONTRACT	
as Submission  as Submission  by 11477 117677 117677 117677 117677 117677  3.4	0000.TE.990	Site Visit By Proposers	10	10	0% 10/26/17	11/04/17	Site Visit By Proposers	
1	0000.TE.150	Proposal Submission	10	10	0% 11/05/17	11/14/17	Proposal Submission	
3.4         4.3 <td>0000.TE.170</td> <td>Selection Committe Meeting</td> <td>-</td> <td>-</td> <td>0% 11/15/17</td> <td>11/15/17</td> <td>  Selection Committe Meeting</td> <td></td>	0000.TE.170	Selection Committe Meeting	-	-	0% 11/15/17	11/15/17	Selection Committe Meeting	
Control Register Spart   Control Register   Control	DESIGN & PERM	TTING	43	43	11/16/17	12/28/17	12/28/17, DESIGN & PERMITTING	
ATP  Bin Concept Competition  Bin Concept Com	ε	DESIGN	43	43	0% 11/16/17	12/28/17	DESIGN	
9 c Chica Pernahiga Vota Vocaparica Competicion 1 d 1 d 1 d 1 d 1 d 1 d 1 d 1 d 1 d 1	DESIGN		43	43	11/16/17	12/28/17	12/28/17, DESIGN	
### STRUCTION  ### S	0000.TE.225	IssueATP	0	0 :	0% 11/16/17		♦ IssueATP	
litting Package Submission 1 1 0% 1/10/17 1/10/17 1/2	0000.TE.340	Design Concept Completion	14	4	0% 11/16/17	11/29/17	Design Concept Completion	
1	0000.TE.350	Permitting Package Submission	- 2	- 3	0% 11/30/17	11/30/17	Perriting Package Submission	
1	0000.1E.360	Permitting	21	21	0% 12/01/17	12/21/1/	Permiting	
STRUCTION   67   67   67   67   67   67   67   6	0000.1E.495	_	, 5	, [	0% 12/22/17	12/28/17	Purchase Order Issuance	
STRUCTION   STRU	CONSTRUCTION		29	29	01/03/18	03/10/18	OSTION STATE OF THE STATE OF TH	
Construction	2	CONSTRUCTION	/9	/9	01/03/18	03/10/18	COUNS INCOLUNIA	
Tools for a control of the control	START OF CON	STRUCTION	/9	/9	01/03/18	81/01/80	0310/18, SIART OF CONSTRUCTION	
prine It Maintacturing Process         50         0% 01/03/18         0/1/6/18         Process         Process <th< td=""><td>0000.1E.645</td><td>Start Construction</td><td>0 6</td><td>0 8</td><td>0% 01/03/18</td><td>0.00</td><td>Start Construction</td><td></td></th<>	0000.1E.645	Start Construction	0 6	0 8	0% 01/03/18	0.00	Start Construction	
1	0000.TE.670	Equipment Manufacturing Process	26	200	0% 01/03/18	02/27/18	Equipment Manufung Process	
1	0000.TE:680	Power Customization Painting and Mural	4 4	4 2	0% 01/03/16	01/10/10	ROUTE CUSTOM BEAUTIFUL CONTROLLED FOR THE STATE CONTROLLED FOR THE STAT	
Infinite institution of the projection of dysfarthal standard and dysfarthal standard completion         2         2         0.00 (0.00	0000.1 E.030	Continuous Installation / Installation	- 1	1 1	0/0 01/11/10	01/00/10	Page Control   Scholars   Page Control	
Secretary   Sec	0000.1E.700	Sound System Installation	- 0	- 0	0% 02/20/18	03/08/18	. Explorate installation	
BD inspection School QC Inspection   2 2 2 0 % 03/09/18   03/10/	0000.TE.655	Substantial Completion	0 0	0 0	%0	03/08/18	Substantial Completion	
Completion / Occupancy	0000.TE.660	Final BD Inspection School QC Inspection	2	2	0% 03/09/18	03/10/18	Final BD Inspection School QC Inspection	
SE-OUT  SE-OU	0000.TE.665	Final Completion / Occupancy	0	0	%0	03/10/18	◆ Final Completion / Occupancy	
CLOSE-OUT   5   5   0%   03/11/18   03/15	PROJECT CLOS	E-OUT	2	2	03/11/18	03/15/18	▼ 03/15/18, PROJECT CLOSE-OUT	
Cose-Out         5         5         6         03/14/18	9	CLOSE-OUT	2	2	0% 03/11/18	03/15/18	■ CLOSE-OUT	
Close-Out	CLOSE-OUT		2	2	03/11/18	03/15/18	▼ 03/15/18, CLOSE-OUT	
End of Project         0 0%         03/15/18         ◆           Fix         Critical Remaining Work         ▼ Summary         Duta Date: 10/19/17         ◆	0000.TE.190	Close-Out	2	Ω	0% 03/11/18	03/15/18	■ Close-Out	
Critical Remaining Work ▼ ▼ Summary ◆ Milestone	0000.TE.675	End of Project	0	0	%0	03/15/18	◆ End of Project	
Critical Remaining Work ▼ ▼ Summary ◆ Milestone								
Critical Pemaining Work ▼ Summary  ♦ Milestone								
	Actual Work	Critical Remaining Work	mmary				Data Date: 10/19/17  Layou: Weight Room Schedule Layout	m Schedule Layout
	א הוושוווא א							

ATT TA TANK	Activity Name  THS  Weight Room Renovation WEIGHT ROOMS  OVERALL PROJECT PLANNING  LIZATION AND PLANNING  START Project Request and Obtain PNumber PRE DESIGN)  DESIGN PROCUREMENT			Activity % Start Complete	Finish	2017
TBD_MCArthur HS	Room Renovation SOCIALS PROJECT SAMP PLANNING et and Obtain PNumber NOCUREMENT	Duration 165		Complete		
MCArthur HS   MCArthur HS	Room Renovation SOOMS PROJECT SOOMS AND PLANNING ot and Obtain PNumber NOCUREMENT	165	140	_		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
MCArthur HS - Weight R	Room Renovation SPROJECT SAMP FLANNING of the Coltain PNumber (NA) ROCUREMENT		148	09/18/17 A	03/15/18	▼ 03/15/18, TBD_McArthur HS
DESIGN - BUILD: WEIGHT R   PLANNING	PROJECT  * **AND PLANNING ct nd Obtain PNumber ROCUREMENT	165	148	09/18/17 A	03/15/18	▼ 03/15/18, McArthur HS - Weight Room Renovation
	PROJECT  S AND FLANNING  And Obtain PNumber  ROCUREMENT	165	148	09/18/17 A	03/15/18	▼ 03/15/18, DESIGN - BUILD: WEIGHT ROOMS
INITIAL 1005 110 MENT (F CONTR, 990 150 170 170 170 170 170 170 170 17	3 AND PLANNING ct dd Obtain PNumber (N) ROCUREMENT	165	148	10.3% 09/18/17 A	03/15/18	OVERALL PROJECT
PLANNING   PROJECT INITIALIZATION A	) NND PLANNING 31 34 Obtain P.Number NO CUREMENT	24	7	09/18/17 A	10/25/17	1025/17, PLANNING
PROJECT INITIALIZATION A	AND PLANNING ot nd Obtain P.Number iN) ROCUREMENT	24	7	70.83% 09/18/17 A	10/25/17	PLANNING
O000.TE.005   Start Project	st nd Obtain P.Number nd Obtain P.Number (N) ROCUREMENT	24	7	09/18/17 A	10/25/17	▼ 1025/17, PROJECT INITIALIZATION AND PLANNING
PROCUREMENT (RE DESIGN PROCUREMENT (RE DESIGN PROCUREMENT PROCUR	rd Obtain P.Number IN) ROCUREMENT	0	0	100% 09/18/17 A		♦ Start Project
PRO CUREMENT (PRE DESIGN PRESIGN PRESIGN PRESIGN PRESIGN PRESIGN PROPOSAL SERVICE CONTRACT PRODOUTE 1990 PROPOSAL SERVICE PRODOUTE 170 Selection CARROLL PROSE PRODUTING PROPOSAL PRODUTE 170 SERVICE 170 PRODUTE	N) ROCUREMENT	7	7	0% 10/19/17	10/25/17	Request and Obtain P.Number
2 DESIGN PR 0000.TE.390 Site Visit By 0000.TE.150 Proposal Su DESIGN & PERMITTING 3 DESIGN 0000.TE.225 ISSUE ATP 0000.TE.340 Design Con 0000.TE.340 Permitting F	ROCUREMENT	21	21	10/26/17	11/15/17	T1/15/17, PROCUREMENT (PRE DESIGN)
SERVICE CONTRACT		21	21	10/26/17	11/15/17	DESIGN PROCUREMENT
0000.TE.990   Site Visit By		21	21	10/26/17	11/15/17	▼ ▼ 1/1/5/17, SERVICE CONTRACT
0000.TE.150   Proposal Su   0000.TE.170   Selection or   0000.TE.170   Selection or   0000.TE.225   Issue ATP   0000.TE.236   Issue ATP   0000.TE.330   Permitting F	y Proposers	10	10	0% 10/26/17	11/04/17	Ste Visit By Proposers
0000.TE.170   Selection Co   DESIGN & PERMITTING   DESIGN   DESIGN   0000.TE.225   Issue ATP   0000.TE.340   Design Con   0000.TE.350   Permitting F	ubmission	10	10	0% 11/05/17	11/14/17	Proposal Submission
DESIGN & PERMITTING   3   DESIGN   DE	Selection Committe Meeting	-	-	0% 11/15/17	11/15/17	I Selection Committe Meeting
		43	43	11/16/17	12/28/17	12/28/17, DESIGN & PERMITTING
		43	43	0% 11/16/17	12/28/17	DESIGN
		43	43	11/16/17	12/28/17	▼ 12/28/17, DESIGN
		0	0	11/16/17		♦ Issue ATP
	Design Concept Completion	14	14	0% 11/16/17	11/29/17	Design Concept Completion
	Permitting Package Submission	-	-	0% 11/30/17	11/30/17	l Permiting Package Submission
0000.TE.360 Permitting		21	21	0% 12/01/17	12/21/17	Permiting
	Purchase Order Issuance	7	7	0% 12/22/17	12/28/17	■ Purchase Order Issuance
CONSTRUCTION		29	29	01/03/18	03/10/18	▼ 03/10/18, CONSTRUCTION
5 CONSTRUCTION	JCTION	29	29	0% 01/03/18	03/10/18	CONSTRUCTION
SNO		29	29	01/03/18	03/10/18	▼ 03/10/18, START OF CONSTRUCTION
	truction	0	0	0% 01/03/18		◆ Start Construction
	Equipment Manufacturing Process	26	26	0% 01/03/18	02/27/18	Equipment Manufacturing Process
T	Room Customization Painting and Mural	4 :	4 ;	0% 01/03/18	01/16/18	Room Customization Painting and Murai
T	Remove and Replace Sports Plooring	4 1	4 1	01/11/10	01/30/10	Sellove and replace Sports Hooling
	Equipment Instalation / Inventory Control	2	7	0% 02/28/18	03/06/18	Equipment Instalation / Inventory Control
	Sound System Installation	2	2	0% 03/07/18	03/08/18	Sound System Installation
00000.TE.655 Substantial	Substantial Completion	0 0	0 0	0%	03/08/18	◆ ◆ ◆ Abostantal Completion
T	Tinal BD Inspection ocnool QC Inspection	V C	7 0	01/60/20/00/00	03/10/10	I LIEB DO INCOLOR COLLEGE OF THE COL
U000.1 E.865 Final Compi	Final Completion / Occupancy	o u	0 4	0.20	03/10/18	THE COMPANY OF THE CO
OJECI CEOSE	Ė	ם נ	ט נ	03/11/10	03/13/10	I DO-TATON TO INTO A
o octoberation	ō	o r	n L	0% 03/11/18	03/15/18	LICE LOCAL AND
0000 TE 190 Chee-Out		o u	о rc	03/11/10	03/15/18	■ CN-05-01
	e.	0 0	0	%0	03/15/18	◆ Find of Project
		<b>D</b>	)		5	
	maining Work	Summary				Data Date: 10'19'17
Remaining Work •	◆ Milestone					

Printed on: 10/19/17

Nov

Jan Feb Mar Apr May Jun Jul Aug Sep Oct

Sep Oct Nov

May Jun Jul Aug

03/15/18

09/18/17 A

148

165

J.P. Taravella HS - Weight Room Renovation

PLANNING

TBD\_J.P. Tara HS

Activity Name

Original Remaining Activity % Start
Duration Duration

**BCPS WEIGHT ROOM SCHEDULE** 

▼ 03/15/18, J.P. Taravella HS - Weight Room Renovation 03/15/18, DESIGN - BUILD: WEIGHT ROOMS

Page 20 of 30

P.002022 Fort Lauderd							
Fort Lauderd	Activity Name	Original R Duration	Remaining A Duration C	Activity % Start Complete	Finish	2017 2018 2018 2019 2019 2019 2018 2018 2018 2018 2018 2018 2018 2018	
Fort Lauderd DESIGN - BUIL		165		09/18/17 A	03/15/18	3ul 3ul Aug 3ep Oct Nov Dec 3al Feb Mai Ap Md 3ul 3ul Aug 3ep 3ep 7 03/15/18, P.002022	202
DESIGN - BUIL	Fort Lauderdale HS - SMART Weight Room Renov	165	148	09/18/17 A	03/15/18	▼ 03/15/18, Fort Lauderdale HS - SMART Weight Room Renovations	Renovations
0	DESIGN - BUILD: WEIGHT ROOMS	165	148	09/18/17 A	03/15/18	▼ 03/15/18, DESIGN - BUILD: WEIGHT ROOMS	
	OVERALL PROJECT	165	148	10.3% 09/18/17 A	03/15/18	OVERALL PROJECT	
PLANNING		24	7	09/18/17 A	10/25/17	1025/17, PLANNING	
1	PLANNING	24	7	70.83% 09/18/17 A	10/25/17	LANNING	
PROJECI INI	Start Project	47	, c	100% 09/18/17 A	/L/62/01	Start Project I NII JALLAI ION AND PLANNING	
0000.TE.010	Request and Obtain P.Number	7	2	0% 10/19/17	10/25/17	Request and Obtain P.Number	
PROCUREMEN	PROCUREMENT (PRE DESIGN)	21	21	10/26/17	11/15/17	T1/15/17, PROCUREMENT (PREDESIGN)	
2	DESIGN PROCUREMENT	21	21	10/26/17	11/15/17	DESIGN PROCUREMENT	
SERVICE CONT	œ	21	21	10/26/17	11/15/17	TI/15/17, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	10	0% 10/26/17	11/04/17	Site Visit By Proposers	
0000.TE.150	Proposal Submission	10	10	0% 11/05/17	11/14/17	Proposal Submission	
0000.TE.170	Selection Committe Meeting	-	1	0% 11/15/17	11/15/17	I Selection Committe Meeting	
DESIGN & PERMITTING	MITTING	43	43	11/16/17	12/28/17	12/28/17, DESIGN & PERMITTING	
3	DESIGN	43	43	0% 11/16/17	12/28/17		
DESIGN		43	43	11/16/17	12/28/17	▼ 12/28/17, DESIGN	
0000.TE.225	Issue ATP	0	0	0% 11/16/17		A issue ATP	
0000.TE.340	Design Concept Completion	4 4	4 4	0% 11/16/17	11/29/17	Design Concept Completion	
0000.1E.350	Permitting Package Submission	- 6	- 10	0% 11/30/1/	11/30/17	Permiting Package Submission  Dermiting	
0000.1E.395	Purchase Order Issuance	- 2	17	0% 12/22/17	12/28/17	Purinang	
CONSTRUCTION		67	67	01/03/18	03/10/18		
5	CONSTRUCTION	29	29	0% 01/03/18	03/10/18	CONSTRUCTION	
START OF CONSTRUCTION	INSTRUCTION	29	29	01/03/18	03/10/18	▼ 03/10/18, START OF CONSTRUCTION	
0000.TE.645	Start Construction	0	0	0% 01/03/18		◆ Start Construction	
0000.TE.670	Equipment Manufacturing Process	99	26	0% 01/03/18	02/27/18	Equipment Manufacturing Process	
0000.TE.680	Room Customization Painting and Mural	4	4	0% 01/03/18	01/16/18	Room Customization Painting and Mural	
0000.TE.690	Remove and Replace Sports Flooring	4	41	0% 01/17/18	01/30/18	Remove and Replace Sports Flooring	
0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 02/28/18	03/06/18	Equipment Instablion / Invertion	
0000.TE.710	Sound System Installation	2 0	2 0	0% 03/07/18	03/08/18	Sound System Installation	
0000.1E.655	Substantal Completion Final RD Inspection School OC Inspection	0 0	0 0	0%	03/08/18	Substantial Completion     Final RD Inspection	
0000.1 E.000	Final Completion / Occupancy	1 0	1 0	%0	03/10/18	► Final Completion / Occurrency	
PROJECT CLOSE-OUT	SE-OUT	2	2	03/11/18	03/15/18	▼ 03/15/18, PROJECT CLOSE-OUT	
9	CLOSE-OUT	2	2	0% 03/11/18	03/15/18	Ino-35010 ■	
CLOSE-OUT		2	2	03/11/18	03/15/18	▼ 03/15/18, CLOSE-OUT	
0000.TE.190	Close-Out	2	2	0% 03/11/18	03/15/18	■ Close-Out	
0000.TE.675	End of Project	0	0	%0	03/15/18	◆ End of Project	
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17 Layout: Weight Room Schedule Layout	Schedule Layout
Remaining Work	/ork ♦ ♦ Milestone	,					`

				כב		CTS WEIGHT ROOM SCHEDOLE	
Activity ID	Activity Name	Original	Remaining	Activity % Start	Finish	2018	
TEN Cooperation	0 T 2 T 2 T 2 T 2 T 2 T 2 T 2 T 2 T 2 T	148	148	11/13/17	04/09/18	Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep	ep Oct Nov Dec
adoop_dal	a city na						
Cooper City	Cooper City HS - Weight Room Renovation-	148		11/81/11	04/09/18	▼ U4/U9/18, Cooper Crly Hs - Wegnit Koor	m Kenovation-
DESIGN - BUIL	DESIGN - BUILD: WEIGHT ROOMS	148	148	11/13/17	04/09/18	OVERALI BRO ICT	COOMS
PLANNING	OVERALE PROJECT	2		11/13/17	11/19/17	11/19/17. PLANNING	
7-	PLANNING	7	7	0% 11/13/17	11/19/17	□ PLANNING	
PROJECT INIT	PROJECT INITIALIZATION AND PLANNING	2	7	11/13/17	11/19/17	▼ 11/19/17, PROJECT INITIALIZATION AND PLANNING	
0000.TE.005	Start Project	0	0	0% 11/13/17*		◆ Start Project	
0000.TE.010	Request and Obtain P.Number	7	7	0% 11/13/17	11/19/17	Request and Obtain P.Number	
PROCUREMEN	PROCUREMENT (PRE DESIGN)	21		11/20/17	12/10/17	12/10/17, PROCUREMENT (PRE DESIGN)	
2		21		0% 11/20/17	12/10/17	DESIGN PROCUREMENT	
SERVICE CONT	œ	21	21	11/20/17	12/10/17	12/10/17, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	10	0% 11/20/17	11/29/17	Ste Visit By Proposers	
0000.TE.150	Proposal Submission	10	10	0% 11/30/17	12/09/17	Proposal Submission	
0000.TE.170	Selection Committe Meeting	-		0% 12/10/17	12/10/17	Selection Committe Meeting	
DESIGN & PERMITTING	MITTING	43		12/11/17	01/22/18	▼ 01/22/18, DESIGN & PERMITING	
ဧ	DESIGN	43			01/22/18		
DESIGN		43	43	12/11/17	01/22/18	▼ 01/22/18, DESIGN	
0000.TE.225	IssueATP	0		0% 12/11/17		◆ IssueATP	
0000.TE.340	Design Concept Completion	14	4,	0% 12/11/17	12/24/17	Design Concept Completion	
0000.1E.350	Permitting Package Submission	- 3		0% 12/25/17	12/25/17	l Permiting Package Submission	
0000.1E.300	Permiumg	7	17	0% 12/26/17	01/13/18	- Control Order I control	
0000.1 E.495	Purchase Order Issuance	, 10		0% 01/16/18	01/22/18	MOLECULOR CONTROL ISSUED	
CONSTRUCTION	NOITOITEDING	0 67	70	01/20/10	04/04/18	NOTION STRICTION	
ACITOLICITORIOS SOLICITORIOS	NOTION OF THE PARTY OF THE PART	00		0.70 0.1720/16	04/04/18	NOTION OF TRACE AND A STANDARD IN THE STANDARD	
DOOD TERAS	Start Construction	70	ı	01/20/10	04/04/10	VOINT OF CONSTRUCTION  ◆ Clart Construction	
0000.1 E.645	Grant Collistinction  Equipment Manufacturing Decrees	0 4		0% 01/28/18	03/04/18	Stati Collist Uction  Equipment Manifacturing Process	
0000.1E.070	Room Customization Painting and Mural	00 41	00 41	0% 01/28/18	02/10/18	Room Customization Painting and Miral	
0000.TE.690	Remove and Replace Sports Floring	. 41	14	0% 02/11/18	02/24/18	Remove and Replace Sports Floring	
0000.TE.700	Equipment Instalation / Inventory Control	7		0% 03/25/18	03/31/18	Equipment Instalation / Inventory Control	
0000.TE.710	Sound System Installation	2		0% 04/01/18	04/02/18	Sound System Installation	
0000.TE.655	Substantial Completion	0	0	%0	04/02/18	◆ Substantial Completion	
0000.TE.660	Final BD Inspection School QC Inspection	2		0% 04/03/18	04/04/18	Final BD Inspection School QC Inspection	£
0000.TE.665	Final Completion / Occupancy	0		%0	04/04/18	◆ Final Completion / Occupancy	
PROJECT CLOSE-OUT	SE-OUT	2		04/05/18	04/09/18	▼ 04/09/18, PROJECT CLOSE-OUT	
9	CLOSE-OUT	2		0% 04/05/18	04/09/18	■ CLOSE-OUT	
CLOSE-OUT		2	2	04/05/18	04/09/18	▼ 04/09/18, CLOSE-OUT	
0000.TE.190	Close-Out	2		0% 04/05/18	04/09/18	■ Close-Out	
0000.TE.675	End of Project	0		%0	04/09/18	◆ End of Project	
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17 Layout: Weigi	Layout: Weight Room Schedule Layout
L'ACIII A			_				

Activity ID Activity Name	Remaining	ctivity %   S	tart	Finish	2017
	Duration Duration C	Complete			Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jur
TBD_Coral Glades HS	148 148	+	11/13/17	04/09/18	▼ 04/09/18, TBD_Coral Glades HS
Coral Glades HS - Weight Room Renovation-	148 148	+	11/13/17	04/09/18	▼ 04/09/18, Coral Glades HS - Weight Room Renovation-
DESIGN BILL D. WEIGHT ROOMS	148 148	+	1/13/17	04/09/18	QA/08/IR DESIGN - RUII D - WEIGHT ROOMS
0 OVERALL PROJECT		0% 11/1		04/09/18	OVERALL PROJECT
ANNING		<del>-</del>	11/13/17	11/19/17	₩ 11/19/17, PLANNING
1 PLANNING	7 7	0% 11/13	1/13/17	11/19/17	PLANKING
PROJECT INITIALIZATION AND PLANNING	7 7	<del>-</del>	11/13/17	11/19/17	₩ 11/19/17, PROJECT INITIALIZATION AND PLANNING
0000.TE.005 Start Project	0	0% 11/13	1/13/17*		◆ Start Project
0000.TE.010 Request and Obtain P.Number	7 7	1 %0	0% 11/13/17	11/19/17	Request and Obtain P.Number
PROCUREMENT (PRE DESIGN)	21 21	-	11/20/17	12/10/17	12/10/17, PROCUREMENT (PRE DESIGN)
2 DESIGN PROCUREMENT		0% 11/20	1/20/17	12/10/17	DESIGN PROCUREMENT
SERVICE CONTRACT		<del>-</del>	1/20/17	12/10/17	T210/17, SERVICE CONTRACT
		0%	0% 11/20/17	11/29/17	Site Visit By Proposers
T	10 10	0%	0% 11/30/17	12/09/17	Proposal Schmission
		0% 12/10	2/10/17	12/10/17	Selection Committee Mactin
E M	,	3	12/11/17	01/22/18	TOTAL STATE OF THE
DESIGN		0% 12/1	2/11/17	01/22/18	NOWAG
ESIGN		-	12/11/17	01/22/18	01/22/18 DESIGN
0000 TE 225 Issue ATP	2 0	0% 12/1	2/11/17		◆ Issue ATP
	ľ	0%	0% 12/11/17	12/24/17	Deskin Completion
		0%	0% 12/25/17	12/25/17	I Permiting Package Submission
		0%	0% 12/26/17	01/15/18	Permitting
Т		0 %0	0% 01/16/18	01/22/18	■ Purchase Order Issuance
CONSTRUCTION	29 29	0	01/28/18	04/04/18	◆ O4/04/18, CONSTRUCTION
CONSTRUCTION	29 29	0 %0	0% 01/28/18	04/04/18	CONSTRUCTION
START OF CONSTRUCTION		0	01/28/18	04/04/18	▼ ■ 04/04/18, START OF CONSTRUCTION
0000.TE.645 Start Construction		0 %0	0% 01/28/18		◆ Slart Construction
0000.TE.670 Equipment Manufacturing Process	-	0 %0	0% 01/28/18	03/24/18	Equipment Manufacturing Process
0000.TE.680 Room Customization Painting and Mural	14 14	0 %0	0% 01/28/18	02/10/18	Room Customization Painting and Mural
0000.TE.690 Remove and Replace Sports Flooring	14 14	0 %0	0% 02/11/18	02/24/18	Remove and Replace Sports Flooring
0000.TE.700 Equipment Instalation / Inventory Control	7 7	0 %0	0% 03/25/18	03/31/18	Equipment Instalation / Inventory Control
0000.TE.710 Sound System Installation	2 2	0 %0	0% 04/01/18	04/02/18	Sound System Installation
0000.TE.655 Substantial Completion		%0		04/02/18	◆ Substantial Completion
0000.TE.660 Final BD Inspection School QC Inspection	2 2	0 %0	0% 04/03/18	04/04/18	■ Final BD Inspection School QC Inspection
0000.TE.665 Final Completion / Occupancy		%0		04/04/18	◆ Final Completion / Occupancy
PROJECT CLOSE-OUT		Ó	04/05/18	04/09/18	▼ 04/09/18, PROJECT CLOSE-OUT
6 CLOSE-OUT	5	0 %0	0% 04/05/18	04/09/18	■ CIOSE-OUT
CLOSE-OUT	2 2	Ó	04/05/18	04/09/18	▼ 04/09/18, CLOSE-OUT
0000.TE.190 Close-Out		0 %0	0% 04/05/18	04/09/18	■ Cbse-Out
0000.TE.675 End of Project		%0		04/09/18	◆ End of Project
					_
Actual Work Critical Remaining Work	Summary				Data Date: 10/19/17
Critical Remaining Work	ω ο	%0	4/05/18		

Activity Name	
Weight Room Renovation- FROOMS         148         1	Nov   Dec   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep
Weight Room Renovation-         148         148         11/13/17         04/09/18           RECONS         148         148         11/13/17         04/09/18           RECONS         148         148         11/13/17         04/09/18           LPROJECT         148         148         0/6         11/13/17         04/09/18           NG         14         148         0/6         11/13/17         11/19/17           NAD         1         7         7         0/6         11/20/17         11/19/17           IRAN         1         1         1         0/6         11/20/17         11/20/17         11/20/17           ISUBMISSION         1         1         1         0/6         11/20/17         11/20/17         11/20/17           Pomentic Meeting         <	LANNING ROJECT INITIALIZATIC dobtain P.Number 1/17, PROCUREMENT 1/17, SERVICE CONTRA 1/17, SERVICE CONTRA 1/17, SERVICE CONTRA 1/17, SERVICE 1/17, SERVICE 1/17, SERVICE 1/17, SERVICE 1/17, SERVICE 1/17, SERVICE 1/17, 18, DESIGN 1/12/18, D
148	LANNING ROJECT INITIALIZATIC d Obtain P.Number 1/17, PROCUREMENT (1/17, SERVICE CONTRA BY Proposers By Proposers By Sal Submission Ton Committe Meeting  10 1/12/18, DESIGN 11 1/12/18, DESIGN 11 1/12/18, DESIGN 12 1/12/18, DESIGN 13 1/12/18, DESIGN 14 1/12/18, DESIGN 15 1/12/18, DESIGN 16 1/12/18, DESIGN 17 1/12/18, DESIGN 18 1/12/18,
148	ROJECT INTIALIZATION A Obtain P.Number 117, PROCUREMENT 117, SERVICE CONTRA By Proposers By Proposers By Proposers By SERVICE CONTRA TO COMMITTE Meeting To 01/22/18, DESIGN F TO 17/22/18, DESIGN F T
PANNING	LANNING ROJECT INITIALIZATION d Obtain P.Number 117, PROCUREMENT 117, SERVICE CONTRAC By Proposers and Submission from Committe Meeting from Committe Meet
INTIALIZATION AND PLANNING   7   7   7   7   7   7   7   7   7	LANNING ROJECT INITIALIZATI ROJECT INITIALIZATI INTROCUREMENT 117. SERVICE CONTRA 117.
D FLANNING         7         7         0%         11/13/17         11/19/17           Obtain PNumber         7         7         0%         11/13/17         11/19/17           Obtain PNumber         7         7         0%         11/13/17         11/19/17           OUREMENT         21         21         21         11/20/17         11/20/17           COUREMENT         21         21         21         11/20/17         11/20/17           Toposers         10         0%         11/20/17         11/20/17         12/10/17           Insishin         10         10         11/20/17         11/20/17         11/20/17           Insishin         43         43         43         12/11/17         12/10/17           Apple Completion         10         0%         12/11/17         12/20/17           Apple Completion         11         0%         12/11/17         12/20/17           Apple Completion         11         0%         12/11/17         12/20/17           Apple Completion         11         0%         12/21/17         12/20/17           Apple Completion         11         0%         12/21/17         12/20/17           Apple Completion	ROJECT INITIALIZATI d Obtain PNumber 117. PROCUREMENT TI. SERVICE CONTR. By Proposers seal Submission of 1022/18, DESIGN TO Committe Meeting To 1/122/18, DESIGN TO 1/
D PLANNING         7         7         7         11/13/17         11/13/17           Obtain P.Number         7         7         0% 11/13/17         11/13/17           OCUREMENT         21         21         21         11/20/17         12/10/17           OCUREMENT         21         21         0% 11/20/17         12/10/17         12/10/17           Nocurement         21         21         0% 11/20/17         12/10/17         12/10/17           Intervent         10         0% 11/20/17         11/20/17         11/20/17         11/20/17           Intervent         10         0% 11/20/17         11/20/17         11/20/17         11/20/17           Intitle Meeting         1         0% 11/20/17         11/20/17         11/20/17         11/20/17           Intitle Meeting         43         43         43         12/11/17         0/12/18           Intitle Meeting         43         43         0% 11/11/17         11/20/17         11/20/17           Intitle Meeting         43         43         43         12/11/17         0/12/18           Intitle Meeting         14         0         0         12/11/17         0/12/11/17           Intitle Meeting         1	ROJECT INITIALIZATI d Obtain Plumber 117. PROCUEMENT I 117. SERVICE CONTR. By Proposers asl Submission ton Committe Meeting ton Committe Meeting To Order III. DESIGN 101/22/18. DESIGN 101/22/1
Obtain P.Number         7         7         7         7         7         9%         11/13/17         11/18/18         11/18/18         11/18/18         11/18/18         11/18/18         11/18/18         11/18/18         11/18/18         11/18/18         11/18/18         11/18/18         11/18/18         11/18/18         11/18/18         11/18/18         11/18/18         11/18/18         11/18/18         11/	d Obtain P.Number  Tif7. PRO CUREMENT  SN PROCUREMENT  Tif7. SERVICE CONTR  PROCUREMENT  Tif7. SERVICE CONTR  PROCURE SERVICE  Tif7. SERVICE
Obtain P Number         7         7         0%         11/13/17         11/13/17         11/13/17           OUREMENT         21         21         21         11/20/17         12/10/17           OCUREMENT         21         21         21         11/20/17         12/10/17           OCUREMENT         21         21         11/20/17         12/10/17         12/10/17           Proposers         10         10         0%         11/20/17         12/10/17         12/10/17           mission         43         43         43         43         67         12/11/17         12/20/17           etge Submission         14         14         0%         12/11/17         12/24/17         12/24/17           der Issuance         67	NT (TR
COLNEMENT         21         21         21         11/2017         12/10/17           COLNEMENT         21         21         21         21         21         21         21/10/17           Poposers         10         10         10         11/2017         12/10/17         12/10/17           mission         11         10         0%         11/20/17         12/20/17         12/20/17           mission         11         1         0%         11/20/17         12/20/17         12/20/17           mittle Meeling         43         43         0%         12/11/17         12/20/17         12/20/17           epi Completion         1          1         0%         12/11/17         12/21/17         12/21/17           ckage Submission         1         1         0%         12/11/17         12/21/17         12/21/17           der Issuance         67	T21017, PROCUREMENT  DESIGN PROCUREMENT  Ste Vist By Proposel submission I Selection Committe Meeting  V 01/22/18, DESIGN & PERMITTING  I Selection Committe Meeting  V 01/22/18, DESIGN & PERMITTING  I Selection Committe Meeting  V 01/22/18, DESIGN & PERMITTING  I Design Concept Completion I Permitting Package Submission I Permitting Package Submiss
DCUREMENT         21	DESIGN PROCUREMENT  12/10/17, SERVICE CONTRACT  Stee Vist by Proposers  Proposal Submission  I Selection Community Meeting  O1/22/18, DESIGN & PERMITTING  I Selection Community Meeting  I Selection Community Meeting  I Selection Community Meeting  Permitting Package Submission  Permitting Package Submission  Permitting Package Submission  Permitting Package Submission  ONLY TO AND TO
State by Proposers   21   21   112017   112917   112917   112917   112917   112917   112917   112917   112917   112917   112917   112917   112917   120917   120917   120917   120917   120917   120917   120917   120917   120917   120917   120917   120917   120917   120917   120917   120917   120918   120918   120918   120918   120918   120917	CONTR. Meeting Meeting DESIGN DESIGN DESIGN Ocomplett
set By Proposers         10         10         0%         11/2017         11/29/18         11/29/17         11/29/18         11/29/17         11/29/18         11/29/	Meeting DESIGN Completi ge Subr
Proceedings   10   10   10   10   10   10   10   1	Meeting DESIGN Completi ge Subr
tion Committe Meeling         1         1         0% 12/10/17         12/10/17         1 Se           SN         43         43         43         12/11/17         0/12/18         1           SN         43         43         0% 12/11/17         0/12/18         1	Aeeting DESIGN Completi ge Subr
SA   43   43   43   12/11/17   01/12/18	
ATP ATP ATP ATP Concept Completion  14 43 43 0% 12/11/17 01/22/18  ATP In Concept Completion  14 14 0% 12/11/17 12/24/17  Itting Package Submission  14 17 0% 12/24/17  Itting Order Issuance  67 67 0% 12/26/17  11/22/18  11/22/	DESIGN 01/22/18, DESIGN Concept Completi ing Package Subremitting Purchase Order I
Salar Construction   43   43   12/11/17   12/24/17	01/22/18, DESIGN Concept Completi ing Package Subremitting Purchase Order I
Issue ATP         Issue ATP <t< td=""><td>Concept Completing Package Subrermitting  Purchase Order I</td></t<>	Concept Completing Package Subrermitting  Purchase Order I
Design Concept Completion         14         14         0%         12/11/17         12/24/17         12/24/17           Permitting Package Submission         1         1         0%         12/25/17         12/25/17         12/25/17           Permitting Package Submission         21         21         0%         12/25/17         0/15/18           Purchase Order Issuance         7         7         0%         0/16/18         0/16/18           CONSTRUCTION         67         67         0%         0/12/24/18         0/16/24/18           STRUCTION         67         67         0%         0/12/24/18         0/16/24/18           Start Construction         0         0         0/12/24/18         0/16/24/18	Design Concept Completion     Permitting     Purchase Order Issuance     Purchase Order Issuance     Overstraing Constraint Constraint Constraint Constraint Constraint Constraint Constraint Constraint Constraint Cons
Permitting Package Submission         1         1         0%         1225/17         1225/17         1225/17           Permitting Package Submission         21         21         0%         1226/17         0/1/15/18           Purchase Order Issuance         7         7         0%         0/1/16/18         0/1/2/18           CONSTRUCTION         67         67         0%         0/128/18         0/4/0/4/18           Start Construction         67         67         0%         0/128/18         0/4/0/4/18           Start Construction         0         0%         0/128/18         0/4/0/4/18	Permitting     Purchase Order Issuance     Purchase Order Issuance     Overstand Tools TRUCTION
Permitting         21         21         05         1226/17         01/15/18           Purchase Order Issuance         7         7         0%         01/12/18         01/12/18           CONSTRUCTION         67         67         0%         01/28/18         04/04/18           Start Construction         67         67         0%         01/28/18         04/04/18	Purchase Order Issuance  Purchase Order Issuance  Outdoorder Overstander
Purchase Order Issuance         7	Purchase Order I
G7         67         67         01/28/18           CONSTRUCTION         67         67         67         10/28/18           Sant Construction         67         67         67         10/28/18	04/04/18, CONSTRUCTION
CONSTRUCTION   67   67   69   0128/18   CONSTRUCTION   67   67   67   67   67   67   67   6	MOLECTICIEDINGO
67 67 01/28/18   CT	CONSTRUCTION
Start Construction 0 0 0 0% 01/28/18	▼ 04/04/18, START OF CONSTRUCTION
0700000	◆ Start Construction
99	Equipment Manufacturing Process
14	Room Customization Painting and Mural
14 0% 02/11/18	Remove and Replace Sports Flooring
Equipment Instalation / Inventory Control 7 7 7 0% 03/25/18	Equipment Instalation / Inventory Control
Sound System Installation 2 2 0% 04/01/18	Sound System Installation
0	◆ Substantial Completion
2	Final BD Inspection School QC Inspection
%0 0	◆ Final Completion / Occupancy
C	▼ 04/09/18, PROJECT CLOSE-OUT
SE-OUT 5 5 0% 04/05/18	■ CLOSE-OUT
S	▼ 04/09/18, CLOSE-OUT
	■ Close-Out
	◆ End of Project
3 3 4 4 5 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	
Activities Work Critical Remaining Work Very Summary Date 1019/17	Layout:Weight Room Schedule Layout

Landale HS - SiGN - BUILD - ANNING ANNING ANNING ANNING CONTENTO TO COUREMENT (1) COURT	Activity Name IE HS	Original R		3	42:52		
Hallandale H Wei	8	Duration		ACTIVITY % START		2017 2018	
Hallandale HS	S		Duration	Complete		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep O	Oct Nov Dec
Hallandale HS - Wei   DESIGN - BUILD: WEGO   OVER     PLANNING     TROUECT INITIALIZATI     ODOO.TE.005   STATI     ODOO.TE.006   STATI     ODOO.TE.007   STATI     ODOO.TE.009   STATI     ODOO.TE.00   STATI     ODOO.TE.00		148	148	11/13/17	04/09/18	▼ 04/09/18, TBD_Hallandale HS	
DESIGN - BUILD: WEIGO   OVER	ight Room Renovation-	148	148	11/13/17	04/09/18	▼ 04/09/18, Halandale HS - Weight Room Renovation-	ovation-
	WEIGHT ROOMS	148	148	11/13/17	04/09/18	▼ 04/09/18, DESIGN - BUILD: WEIGHT ROOMS	MS
10111A 105 110 MENT ( CONTR 150 170	OVERALL PROJECT	148	148	0% 11/13/17	04/09/18	OVERALL PROJECT	
PROJECT INITIALIZATI   0000.TE.005 STATI   0000.TE.010 REQUE   2 DESIL   2 DESIL   2 DESIL   2 DESIL   3 DESIL   3 DESIL   3 DESIL   4 DESIL   5 DESIL   5 DESIL   6 DESIL   6 DESIL   7 DESIL   7 DESIL   7 DESIL   8 DESIL   9		7	7	11/13/17	11/19/17	▼ 11/19/17, PLANNING	
PROJECT INITIALIZATI 00007E.006 Starti 00007E.010 Require PROCUREMENT (PRE D) 2 SERVICE CONTRACT 00007E.150 Propx 00007E.170 Selec 00007E.170 Selec 00007E.170 Selec	PLANNING	7	7	0% 11/13/17	11/19/17	□ PLANNING	
0000.TE.005 Start	ION AND PLANNING	2	2	11/13/17	11/19/17	▼▼ 11/19/17, PROJECT INITIALIZATION AND PLANNING	
PROCUREMENT (PRE DESIGNATION   PROCUREMENT (PRE DESIGNATION   PROCURE   PR	Start Project	0	0	0% 11/13/17*		◆ Start Project	
PROCUREMENT (PRE D  2 DESIC  SERVICE CONTRACT  0000.TE.990 Sile V  0000.TE.170 Selec  DESIGN & PERMITTING	Request and Obtain P.Number	7	7	0% 11/13/17	11/19/17	Request and Obtain P.Number	
2 DESIC SERVICE CONTRACT 0000 TE.990 Site V 0000 TE.150 Prope 0000 TE.170 Sebec DESIGN & PERMITING	DESIGN)	21	21	11/20/17	12/10/17	12/10/17, PROCUREMENT (PRE DESIGN)	
SERVICE CONTRACT	DESIGN PROCUREMENT	21	21	0% 11/20/17	12/10/17	DESIGN PROCUREMENT	
0000.TE.990 Site V 0000.TE.150 Propo 0000.TE.170 Select DESIGN & PERMITTING		21	21	11/20/17	12/10/17	▼ 12/10/17, SERVICE CONTRACT	
0000.TE.150 Propo 0000.TE.170 Select DESIGN & PERMITTING	Site Visit By Proposers	10	10	0% 11/20/17	11/29/17	Ste Visit By Proposers	
DESIGN & PERMITTING	Proposal Submission	10	10	0% 11/30/17	12/09/17	■ Proposal Submission	
DESIGN & PERMITTING	Selection Committe Meeting	-	-	0% 12/10/17	12/10/17	Selection Committe Meeting	
		43	43	12/11/17	01/22/18	▼ 01/22/18, DESIGN & PERMITTING	
3 DESIGN	IGN	43	43	0% 12/11/17	01/22/18	DESIGN	
DESIGN		43	43	12/11/17	01/22/18	▼ 01/22/18, DESIGN	
0000.TE.225 Issue ATP	эАТР	0	0	0% 12/11/17		◆ IssueATP	
0000.TE.340 Desig	Design Concept Completion	14	41	0% 12/11/17	12/24/17	■ Design Concept Completion	
0000.TE.350 Permi	Permitting Package Submission	-	-	0% 12/25/17	12/25/17	I Permitting Package Submission	
0000.TE.360 Permitting	nitting	21	21	0% 12/26/17	01/15/18	Permitting	
	Purchase Order Issuance	7	7	0% 01/16/18	01/22/18	■ Purchase Order Issuance	
CONSTRUCTION		29	29	01/28/18	04/04/18	TOWNS ON THE CONSTRUCTION	
5 CONS	CONSTRUCTION	29	29	0% 01/28/18	04/04/18	CONSTRUCTION	
SNC	NOILO	29	29	01/28/18	04/04/18	▼ 04/04/18. START OF CONSTRUCTION	
	Start Construction	0	0	0% 01/28/18		◆ Slart Construction	
	Equipment Manufacturing Process	26	26	0% 01/28/18	03/24/18	Equipment Manufacturing Process	
	Room Customization Painting and Mural	4	4	0% 01/28/18	02/10/18	Room Customization Painting and Mural	
	Remove and Replace Sports Flooring	41	14	0% 02/11/18	02/24/18	Remove and Replace Sports Flooring	
	Equipment Instalation / Inventory Control	7	7	0% 03/25/18	03/31/18	Equipment instalation / Inventory Control	
	Sound System Installation	2	2	0% 04/01/18	04/02/18	Sound System Installation	
	Substantial Completion	0 0	0 0	%0	04/02/18	Superior Sup	
	Final BD inspection School QC inspection	7 0	7 0	0% 04/03/18	04/04/18	That BU inspection School QC inspection	
0000.1E.665 Final C	Final Completion / Occupancy	0 4	0	%0	04/04/18	To Tool Tool Tool Tool Tool Tool To	
OJECI CLUSE	F ( )	n L	0 1	04/05/18	04/09/18	A GARDEL CLOSE-COL	
CCOS	CEOSE-OO!	0 4	O U	07% 04/05/18	04/09/16	CLOSE OIL	
	Close-Out	) LC	o ru	- 2	04/09/18	InC-esc)	
	End of Project	0	0	%0	04/09/18	◆ End of Project	
Actual Work	maining Work	Summary				Data Date: 1019/17	Layout: Weight Room Schedule Layout
Remaining Work	◆ Milestone						

				BC	PS WEIG	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
Activity ID	Activity Name	Original		Activity % Start	Finish	2018	
	,	Duration	Duration Con	mplete		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct	t Nov Dec
TBD_Monarch HS	h HS	148	148	11/13/17	3/17 04/09/18	▼ 04/09/18, TBD_Monarch HS	
Monarch HS -	Monarch HS - Weight Room Renovation-	148	148	11/13/17	3/17 04/09/18	▼ 04/09/18, Monarch HS - Weight Room Renovation-	Ł
DESIGN - BUILD:	3: WEIGHT ROOMS	148	148	11/13	3/17 04/09/18	▼ 04/09/18, DESIGN - BUILD: WEIGHT ROOMS	
0	OVERALL PROJECT	148	148	0% 11/13	13/17 04/09/18	OVERALL PROJECT	
PLANNING		7	7	11/13	13/17 11/19/17	▼ 11/19/17, PLANNING	
1	PLANNING	7	7	0% 11/13	13/17 11/19/17	■ PLANNING	
PROJECT INITION	PROJECT INITIALIZATION AND PLANNING	2		11/13	13/17 11/19/17	▼ 11/19/17, PROJECT INITIALIZATION AND PLANNING	
0000.TE.005	Start Project	0	0	0% 11/13		◆ Start Project	
0000.TE.010	Request and Obtain P.Number	7	7	0% 11/13/17	3/17 11/19/17	Request and Obtain P.Number	
PROCUREMENT (PRE DESIGN	(PRE DESIGN)	21	21	11/20		12/10/17, PROCUREMENT (PRE DESIGN)	
2	DESIGN PROCUREMENT	21	21	0% 11/20	20/17 12/10/17	DESIGN PROCUREMENT	
SERVICE CONT	IRACT	21	21	11/20		▼ ▼ 12/10/17, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	10	0% 11/20	20/17 11/29/17	Ste Visit By Proposers	
0000.TE.150	Proposal Submission	10	10	0% 11/30/17	12/09/17	■ Proposal Submission	
0000.TE.170	Selection Committe Meeting	-	_	0% 12/10		I Selection Committe Meeting	
DESIGN & PERMITTING	IITTING	43	43	12/11	11/17 01/22/18		
က	DESIGN	43	43	0% 12/11	11/17 01/22/18	DESIGN	
DESIGN		43	43	12	11/17 01/22/18	▼ 01/22/18, DESIGN	
0000.TE.225	Issue ATP	0	0	0% 12/11	/11/17	♦ Issue ATP	
0000.TE.340	Design Concept Completion	14	14	0% 12/11	12/24/17	■ Design Concept Completion	
0000.TE.350	Permitting Package Submission	-	-	0% 12/25/17	5/17 12/25/17	I Permitting Package Submission	
0000.TE.360	Permitting	21	21	0% 12/26/17		Permitting	
0000.TE.495	Purchase Order Issuance	7	7	01/16/18		■ Purchase Order Issuance	
CONSTRUCTION		29	29	01/28		▼ 04/04/18, CONSTRUCTION	
5	CONSTRUCTION	29	29			CONSTRUCTION	
START OF CONSTRUCTION	NSTRUCTION	29	29	01/28	28/18 04/04/18	04/04/18, START OF CONSTRUCTION	
0000.TE.645	Start Construction	0	0	0% 01/28/18		◆ Slart Construction	
0000.TE.670	Equipment Manufacturing Process	26	26	0% 01/28/18	T	Equipment Manufacturing Process	
0000.TE.680	Room Customization Painting and Mural	4	4 :	0% 01/28/18		Room Customization Parting and Mural	
0000.TE.690	Remove and Replace Sports Flooring	14	14	0% 02/11/18	T	Kemove and Keplace Sports Flooring	
0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 03/25/18		Equipment instalation / Inventory Control	
0000.TE.710	Sound System Installation	2	2	0	04/02/18	Sound System Installation	
0000.TE.655	Substantial Completion	0 0	0 (	3		Substantial Completion	
0000.TE.660	Final BD Inspection School QC Inspection	2	2	04	03/18 04/04/18	Final BD Inspection School QC Inspection	
0000.TE.665	Final Completion / Occupancy	0	0	%0		◆ Final Completion / Oscupancy	
PROJECI CLOSE-OUI	SE-001	Ω	C	04/00			
9	CLOSE-OUT	ıc ı	ıs ı	0% 04/0	Ī	100-38-001	
CLOSE-DUI		Ω 4	o u	04/0	04/09/18	A SAIGNIA CLOSE-OOI	
0000.1E.190	Cose-Out	0	0 0	070	T	100-100	
0000.1E.675	End of Project	0	0	%0	04/09/18	♦ End of Project	
100000000000000000000000000000000000000	O. W. C.		-				
Actual Work	Critical Remaining Work	Summary				Data Date: 1019/17 Layout Weight Room Schedule Layout	schedule Layout
			-				

2017  Jun Jul Aug Sep Oct Nov Dec Jun Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jun Jul Aug Sep Oct Nov Dec Jul Jul Aug Nov Dec Jul Jul Aug Jul Aug Sep Oct Nov Dec Jul Jul Aug Sep Oct Sep Oct Nov Dec Jul Jul Aug Sep Oct Sep Oct Sep Oct Sep Oct Nov Dec Jul Jul Aug Sep Oct Sep
Juli         Aug         Sep         Oct         Nov           Juli         Aug         Juli         Juli         Aug         Sep         Oct         Nov           May         Juli
ROJECT INITIALIZATIO d Obtain P.Number 1/17, PROCUREMENT (FOR PROCUREMENT
ROJECT INITIALIZATIO  IN Obtain P.Number  IN T. PROCUREMENT (FOR PROCUREME
ROJECT INITIALIZATION dobtain P.Number 117. PROCUREMENT (PR GN PROCUREMENT (PR GN PROCUREMENT TIVE SERVICE CONTRACE TIVE SERVICE CONTRACE TO 1/22/18, DESIGN TO 1/22/
LANNING  ROJECT INITIALIZATION  Id Obtain P.Number  If 7. PROCUREMENT (PR  GN PROCUREMENT  If 7. SERVICE CONTRAC  IN 7. SERVICE CONTRAC  IN 7. SERVICE CONTRAC  IN 7. SERVICE  IN 7. SERVI
▼ 11/19/17, PROJECT INITIALIZATION AND PLANNING     ◆ Start Project     ★ Start Project     ★ Start Project     ★ Equests and Obtain P.Number     ★ 12/10/17, PROJECT INITIALIZATION AND PLANNING     ★ 12/10/17, PROJECT INITIALIZATION AND PLANNING     ★ 12/10/17, PROJECT INITIALIZATION AND PLANNING     ★ 12/10/17, SERVICE CONTRACT     ★ 12/10/17, SERVICE CONTRACT     ★ Start By Proposers     ★ 12/10/17, SERVICE CONTRACT     ★ Proposal Submission     ★ Issue ATP
PLANNING  ◆ 1/1/9/17, PROJECT INITIALIZATION AND PLANNING  ◆ Start Project  ■ Request and Obtain Plumber  ▼ 1/21/01/7, PROJUREMENT  ▼ 1/21/01/7, SERVICE CONTRACT  ■ Site Vist By Proposets ■ Proposal Submission  I Selection Commet Meeting  ▼ 0/1/22/18, DESIGN  ◆ Issue ATP ■ Design Competion ■ Design Competion ■ Design Competion ■ Permitting Package Submission
★ 11/19/17, PROJECT INITIALIZATION AND PLANNING     ◆ Start Project     ■ Request and Obtain PNumber     ▼ 12/10/17, PROCUREMENT (PRE DESIGN)     ■ DESIGN PROCUREMENT     ▼ 12/10/17, SERVICE CONTRACT     ■ Site Vist By Proposers     ■ Proposal Submission       Selection Committe Meeting     ▼ 01/22/18, DESIGN     ◆ Issue ATP     ■ Design Concept Completion       Permitting Package Submission
Start Project  ■ Request and Obtain P.Number  ▼ 12/10/17, PROCUREMENT  ■ Site Visit By Proposers ■ Proposal Submission I Selection Committe Meeting ▼ 12/10/17, SERVICE CONTRACT ■ Site Visit By Proposers ■ Proposal Submission I Selection Committe Meeting ▼ 01/22/18, DESIGN & PERMITTING  ■ O1/22/18, DESIGN  ◆ issue ATP ■ Design Concept Completion I Permitting Package Submission ■ Permitting Package Submission
■ Request and Obtain P.Number  12/10/17, PROCUREMENT (PRE DESIGN)  12/10/17, SPRO/ICE CONTRACT  Site Visit By Proposers  Proposed Submission  I Selection Committe Meeting  ▼ 01/22/18, DESIGN & PERMITTING  ▼ 01/22/18, DESIGN  ■ Design Concept Completion  I Permitting Package Submission
■ DESIGN PROCUREMENT  ■ DESIGN PROCUREMENT  ■ Site Vist By Proposers  ■ Proposed Submission  I Selection Committe Meeting  ▼ 01/22/18, DESIGN & PERMITTING  ▼ 01/22/18, DESIGN  ● Issue ATP  ■ Design Concept Completion  I Permitting Package Submission  I Permitting Package Submission  ■ Permitting Package Submission  I Permitting Package Submission  ■ Permitting Package Submission  ■ Permitting Package Submission
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Site Visit By Proposers  Proposal Submission  1 Selection Committe Meeting  V O1/22/18, DESIGN & PERMITTING  PISSUE ATP  I Design Concept Completion  I Permitting Package Submission
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Proposal Submission  1 Selection Committe Meeting
Selection Commission     Selection Commission     DESIGN     Pasue ATP     Design Concept Completion     Permitting Package Submission     Permitting Package Submission     Permitting Package Submission     Permitting Package Order Issuance     Permitting Pa
DESIGN  ◆ Issue ATP  ◆ Issue ATP  Design Concept Completion  I Permitting Package Submission  — Permitting Package Porder Issuance
Issue ATP     Design Concept Completion     I Permitting Package Submission     Permitting     Purchase Order Issuance
Design Concept Completion     Permitting Package Submission     Permitting Permitting     Purchase Order Issuance
Permiting Perchase Order Issuance     Purchase Order Issuance
Permitting  Purchase Order Issuance
■ Purchase Order Issuance
▼ 04/04/18, CONSTRUCTION
CONSTRUCTION
◆ 4/04/18, START OF CONSTRUCTION
◆ Slart Construction
Equipment Manufacturing Process
Room Customization Painting and Mural
Remove and Replace Sports Flooring
Equipment Instalation / Inventory Control
Sound System Installation
◆ Substantial Completion
Final BD Inspection School QC Inspection
◆ Final Completion / Occupancy
▼ 04/09/18, PROJECT CLOSE-OUT
■ CLOSE-OUT
▼ 04/09/18, CLOSE-OUT
■ Cbse-Out
◆ End of Project
Layou: Weight Room Schedule Layout
Layous:Weight Room Sci

				B	SPS WEIG	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
Activity ID	Activity Name	Original	Remaining Acti	Activity % Start	t Finish	2017 2018	
		Duration		mplete		deS bn	Oct Nov Dec
TBD_S Plantation HS	ation HS	148	148	11/1	11/13/17 04/09/18	▼ 04/09/18, TBD_S Plantation HS	
South Plantati	South Plantation HS - Weight Room Renovation-	148	148	11/1	11/13/17 04/09/18	▼ 04/09/16, South Planation HS - Weight Room Renovation	Renovation-
DESIGN - BUILD	DESIGN - BUILD: WEIGHT ROOMS	148	148	1/11		▼ 04/09/18, DESIGN - BUILD: WEIGHT ROOMS	
0	OVERALL PROJECT	148	148	0% 11/1		OVERALL PROJECT	
PLANNING		7	7	1/11		▼ 11/19/17, PLANNING	
-	PLANNING	7	7	0% 11/1		PLANNING	
PROJECT INITIA	PROJECT INITIALIZATION AND PLANNING	7	7	11/1	13/17 11/19/17	▼ 11/19/17, PROJECT INITIALIZATION AND PLANNING	
0000.TE.005	Start Project	0	0	0% 11/1	*	◆ Start Project	
0000.TE.010	Request and Obtain P.Number	7	7	0% 11/13/17		■ Request and Obtain P.Number	
PROCUREMENT (PRE DESIGN	(PRE DESIGN)	21	21	11/2		12/10/17, PROCUREMENT (PRE DESIGN)	
	DESIGN PROCUREMENT	21	21	0% 11/2		DESIGN PROCUREMENT	
토 I	RACT	21	21	11/2		12/10/17, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	10	0% 11/2		Ste Visit By Proposers	
0000.TE.150	Proposal Submission	10	10	0% 11/30/17		Proposal Submission	
0000.TE.170	Selection Committe Meeting	-	-	0% 12/1		I Selection Committe Meeting	
DESIGN & PERMITTING	ITTING	43	43	12		01/22/18, DESIGN & PERMITTING	
က	DESIGN	43	43	0% 12/1			
DESIGN		43	43	12	11/17 01/22/18	▼ 01/22/18, DESIGN	
0000.TE.225	Issue ATP	0	0	0% 12/1		◆ Issue ATP	
0000.TE.340	Design Concept Completion	4	14	0% 12/1		Design Concept Completion	
0000.TE.350	Permitting Package Submission	-	-	0% 12/25/17		l Permitting Package Submission	
0000.TE.360	Permitting	21	21	0% 12/26/17		Permitting	
0000.TE.495	Purchase Order Issuance	7	7	0% 01/16/18		■ Purchase Order Issuance	
CONSTRUCTION		29	29	01/2		4/04/18, CONSTRUCTION	
2	CONSTRUCTION	29	29			CONSTRUCTION	
START OF CONSTRUCTION	ISTRUCTION	29	29	01/2	28/18 04/04/18	04/04/18; START OF CONSTRUCTION	
0000.TE.645	Start Construction	0	0	0% 01/28/18		◆ Slart Construction	
0000.TE.670	Equipment Manufacturing Process	26	56	0% 01/28/18		Equipment Manufacturing Process	
0000.TE.680	Koom Customization Painting and Mural	4. ;	4 ,	0% 01/28/18		Koom Customeration Murai	
0000.1 E.690	T	4 1	4 1	1/20 0/0	T	Aerinova anitu Aeptace Opinis Pioning	
0000.1E.700	Equipment instalation / inventory Control	, (	- (	0% 03/25/18		Equipment instalation / Inventory	
0000.TE.710	Sound System Installation	2	2	0	04/02/18	Sound System Installation	
0000.1E.655	Substantial Completion	0 0	0 0	0%	04/02/18	A SUBSTANTIAL COMPLETE COMPLIENT COMPLETE COMPLETE COMPLETE COMPLETE COMPLETE COMPLETE COMPLIENT COMPLETE COMPLIENT COM	
0000.1E.000	Tital but inspection ocnobing the mapped to inspection	7 0	7 0	2		THIRD DUTING HIS PECTON	
0000.1E.665	Final Completion / Occupancy	0 4	0 4	%0	04/04/18	← Final Complexion / Octobarroy     ← Final Complexion / Octobarroy	
PROJECT CLOSE-OUT		n l	n l	04/0		▼ CAUGHO PROJECT CLOSE OF	
E I O	CLOSE-OUI	n u	n u	0% 04/0	04/09/18	FIGURE CONTROL	
CLOSE-001	Chee-Out	o 4	o u	04/0			
0000.TE.675	End of Project	0	0 0	%0		◆ Find O'Colect	
	2006		•	2		Soft Court	
Actual Work	Critical Remaining Work	Summary				Dau Date: 10/19/17 Layour: Weight Room Schedule Layour	n Schedule Layout
Kemaining Work	Vork ♦ ♦ Milestone						
			-				1

				)		
Activity ID	Activity Name	Original	Remaining	Activity % Start	Finish	2017 2018
		Duration	Duration	Complete		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
TBD_Stone	TBD_Stone Douglas HS	148	148	11/13/17	04/09/18	▼ 04/09/18, TBD_Stone Douglas HS
Stoneman L	Stoneman Douglas HS - Weight Room Renovation-	148	148	11/13/17	04/09/18	▼ 04/09/18, Stoneman Douglas HS - Weight Room Renovation-
DESIGN - BU	DESIGN - BUILD: WEIGHT ROOMS	148	148	11/13/17	04/09/18	▼ 04/09/18, DESIGN - BUILD: WEIGHT ROOMS
0	OVERALL PROJECT	148	148	0% 11/13/17	04/09/18	OVERALL PROJECT
PLANNING		2	7	11/13/17	11/19/17	▼ 1/1/9/17, PLANNING
1	PLANNING	7	7	0% 11/13/17	11/19/17	■ PLANNING
PROJECT IN	PROJECT INITIALIZATION AND PLANNING	2	2	11/13/17	11/19/17	▼ 1/19/17, PROJECT INITIALIZATION AND PLANNING
0000.TE.005	5 Start Project	0	0	0% 11/13/17*		◆ Start Project
0000.TE.010	Request and Obtain P.Number	7	7	0% 11/13/17	11/19/17	Request and Obtain P.Number
PROCUREME	PROCUREMENT (PRE DESIGN)	21	21	11/20/17	12/10/17	▼▼▼ 12/10/17, PROCUREMENT (PRE DESIGN)
2	DESIGN PROCUREMENT	21	21	0% 11/20/17	12/10/17	DESIGN PROCUREMENT
SERVICE CON	똔	21	21	11/20/17	12/10/17	▼■▼ 12/10/17, SERVICE CONTRACT
0000.TE.990	Site Visit By Proposers	10	10	0% 11/20/17	11/29/17	Site Visit By Proposers
0000.TE.150	Proposal Submission	10	10	0% 11/30/17	12/09/17	Proposal Submission
0000.TE.170	Selection Committe Meeting	-	-	0% 12/10/17	12/10/17	I Selection Committe Meeting
DESIGN & PERMITTING	RMITTING	43	43	12/11/17	01/22/18	▼ O1/22/18, DESIGN & PERMITTING
9	DESIGN	43	43	0% 12/11/17	01/22/18	DESIGN
DESIGN		43	43	12/11/17	01/22/18	▼ 01/22/18, DESIGN
0000.TE.225	5 Issue ATP	0	0	0% 12/11/17		♦ Issue ATP
0000.TE.340	Design Concept Completion	41	14	0% 12/11/17	12/24/17	■ Design Concept Completion
0000.TE.350	Dermitting Package Submission	_	-	0% 12/25/17	12/25/17	I Permitting Package Submission
0000.TE.360	) Permitting	21	21	0% 12/26/17	01/15/18	Permitting
0000.TE.495	5 Purchase Order Issuance	7	7	0% 01/16/18	01/22/18	■ Purchase Order Issuance
CONSTRUCTION		29	29	01/28/18	04/04/18	The state of the s
5	CONSTRUCTION	29		0% 01/28/18	04/04/18	CONSTRUCTION
START OF C	SNC	29		01/28/18	04/04/18	04/04/18, START OF CONSTRUCTION
0000.TE.645		0		0% 01/28/18		◆ Slart Construction
0000.TE.670		26	26	0% 01/28/18	03/24/18	Equipment Manufacturing Process
0000.TE.680		4	4	0% 01/28/18	02/10/18	Room Customization Painting and Mural
0000.TE.690		4	4	0% 02/11/18	02/24/18	Remove and Replace Sports Floring
0000.TE.700		7	7	0% 03/25/18	03/31/18	Equipment Instalation / Inventory Control
0000.TE.710		2	2	0% 04/01/18	04/02/18	Sound System Installation
0000.TE.655		0 0	0 0	%0	04/02/18	◆ Substantial Completion  • Completion  • Completion
0000.1E.660		7	7	0% 04/03/18	04/04/18	Linds by Inspecton School Co.
0000.1 E.665	Final Completion / Occupancy	0	0	0.00	04/04/18	◆ First Companied of Control / Couplancy
PROJECT CLUSE-UUT	FIGURE 100-100	ה נ	Ω .	04/05/18	04/09/18	A GANGEL CLOSE-OU
9	CLOSE-OUI	n u	n u	0% 04/05/18	04/09/18	LICEUC TO STOCKY
0000 TE 190	Chse-Out	o 10	о v.	- 4	04/09/18	↑ Ches-Cit
0000.TE.675		0 0	0	%0	04/09/18	◆ End of Polect
						A COLOR OF THE PARTY OF THE PAR
Actual Work	Critical Remaining Work	Summary				Date: 10/19/17 Layout: Weight Room Schedule Layout
			_			

Activity ID	Activity Name	Original	Remaining Duration	Activity % Start Complete	Finish	2017 2018 2018 A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J A	9 2020 2020 2021 JAISIOIND JEMAMJIJAISIOND JE
P.002016		623	434	04/13/17 A	12/26/18		
Northeast HS	Northeast HS Weight Room-Phase 1	623	434	04/13/17 A	12/26/18	▼ 12/26/18, Northeast	12/26/18, Northeast HS Weight Room-Phase 1
DESIGN - BUILD:	D: WEIGHT ROOMS	623	434	04/13/17 A	12/26/18	▼ 12/26/18, DESIGN -	12/26/18, DESIGN - BUILD: WEIGHT ROOMS
0	OVERALL PROJECT	623	434	30.34% 04/13/17 A	12/26/18	OVERALL PROJECT	ECT
PLANNING		7	0	04/13/17 A	04/19/17 A	▼ 04/19/17 A, PLANNING	
PROJECT INIT	PROJECT INITIALIZATION AND PLANNING	2	0	04/13/17 A	04/19/17 A	▼ 04/19/17 A, PROJECT INITIALIZATION AND PLANNING	
1	PLANNING	7	0	100% 04/13/17 A	04/19/17 A	■ PLANNING	
0000.TE.005	Start Project	0	0	100% 04/13/17 A		◆ Start Project	
0000.TE.010	Request and Obtain P.Number	7	0	100% 04/13/17 A	04/19/17 A	Request and Obtain P.Number	
PROCUREMEN	PROCUREMENT (PRE DESIGN)	21	0	04/20/17 A	05/10/17 A	▼▼ 05/10/17 A, PROCUREMENT (PRE DESIGN)	
2	DESIGN PROCUREMENT	21	0	100% 04/20/17 A	05/10/17 A	■ DESIGN PROCUREMENT	
SERVICE CONTRACT	TRACT	21	0	04/20/17 A	05/10/17 A	▼▼ 05/10/17 A, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	0	100% 04/20/17 A	04/29/17 A	Site Visit By Proposers	
0000.TE.150	Proposal Submission	10	0	100% 04/30/17 A	05/09/17 A	■ Proposal Submission	
0000.TE.170	Selection Committe Meeting	-	0	100% 05/10/17 A	05/10/17 A	Ⅰ Selection Committe Meeting	
DESIGN & PERMITTING	MITTING	465	357	07/03/17 A	10/10/18	▼ 10/10/18, DESIGN & PERMITTING	MITTING
8	DESIGN	465	357	23.23% 07/03/17 A	10/10/18	DESIGN	
DESIGN		465	357	07/03/17 A	10/10/18	▼ 10/10/18, DESIGN	
0000.TE.370	Weight Room Shell Construction (HEERY Bond Project)	420	349	16.9% 07/03/17 A	10/03/18	Weight Room Shell Construc	Weight Room Shell Construction (HEERY Bond Project)
0000.TE.225	Issue ATP	0	0	100% 07/13/17 A		◆ Issue ATP	
0000.TE.340	Design Concept Completion	14	-	92.86% 07/13/17 A	10/19/17	Design Concept Completion	
0000.TE.350	Permitting Package Submission	_	-	0% 10/20/17	10/20/17	Permitting Package Submission	
0000.TE.360	Permitting	21	21	0% 10/21/17	11/10/17	☐ Permitting	
0000.TE.495	Purchase Order Issuance	7	7	0% 10/04/18	10/10/18	■ Purchase Order Issuance	0.
CONSTRUCTION	N	29	29	10/16/18	12/21/18	T12/21/18, CONSTRUCTION	RUCTION
2	CONSTRUCTION	29	29	0% 10/16/18	12/21/18	CONSTRUCTION	
START OF CONSTRUCTION	INSTRUCTION	29	29	10/16/18	12/21/18	4 12/21/18, START OF	12/21/18, START OF CONSTRUCTION
0000.TE.645	Start Construction	0	0	0% 10/16/18		◆ Start Construction	
0000.TE.670	Equipment Manufacturing Process	26	26	0% 10/16/18	12/10/18	Equipment Manufacturing Process	sturing Process
0000.TE.680	Room Customization Painting and Mural	14	4	0% 10/16/18	10/29/18	☐ Room Customization Painting and Mura	ainting and Mural
0000.TE.690	Remove and Replace Sports Flooring	4	41	0% 10/30/18	11/12/18	■ Remove and Replace Sports Flooring	Sports Flooring
0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 12/11/18	12/17/18	■ Equipment Instalation / Inventory Control	on / Inventory Control
0000.TE.710	Sound System Installation	2	2	0% 12/18/18	12/19/18	Sound System Installation	tallation
0000.TE.655	Substantial Completion	0	0	%0	12/19/18	◆ Substantial Completion	ətion
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0% 12/20/18	12/21/18	Final BD Inspection	Final BD Inspection School QC Inspection
0000.TE.665	Final Completion / Occupancy	0	0	%0	12/21/18	◆ Final Completion / Occupancy	Occupancy
PROJECT CLOSE-OUT	SE-OUT	2	2	12/22/18	12/26/18	▼ 12/26/18, PROJECT CLOSE-OUT	CT CLOSE-OUT
9	CLOSE-OUT	2	2	0% 12/22/18	12/26/18	I CLOSE-OUT	
CLOSE-OUT		2	2	12/22/18	12/26/18	▼ 12/26/18, CLOSE-OUT	-our
0000.TE.190	Close-Out	2	2	0% 12/22/18	12/26/18	_ Close-Out	
0000.TE.675	End of Project	0	0	%0	12/26/18	◆ End of Project	
Actual Work	Critical Remaining Work	à			Deta Detec 10/10/17	2/10/170	Topodo Volede Doco Colodo I
ACTUAL VYOLV						( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	The state of the s

