



Established 1915
BROWARD
County Public Schools



BOND OVERSIGHT COMMITTEE QUARTERLY REPORT

FOR THE QUARTER ENDED SEPTEMBER 30, 2017

Meeting November 13, 2017

FY18 Q1

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

COMMITTEE MEMBERS

Adam Rabinowitz, Esq.
Committee Chair

Ann Siegel, Esq.
Committee Vice-Chair

Bruce Bernard
Committee Member

Chief, Donald DiPetrillo
Committee Member

Maxine Lewers
Committee Member

Laura Aker Reece
Committee Member

PREFACE

The School Board of Broward County (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending September 30, 2017**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the SMART Program (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight to the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of \$800 million bond and how the funds are working towards making much needed improvements to 232 district schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative builds momentum and delivers on the District's commitment to improve the learning environment in schools districtwide over the next 5 – 7 years.

The following pages offer an **Introduction section** with a high level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART initiative** including **Safety, Music & Art, Athletics, Renovations (Facilities), Technology** as well as a **fiscal report from the Capital and Budget** division. A **history of the program** and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

This quarter's report features the **School Spotlights** which provide a progress report on each of the 232 schools in the SMART Program. These school spotlights are also featured on the SMART website at www.browardschools.com/smartfutures.

You can also access earlier quarterly reports by visiting the BOC website at <http://www.broward.k12.fl.us/boc/>

Thank you for your interest in the SMART Program!

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



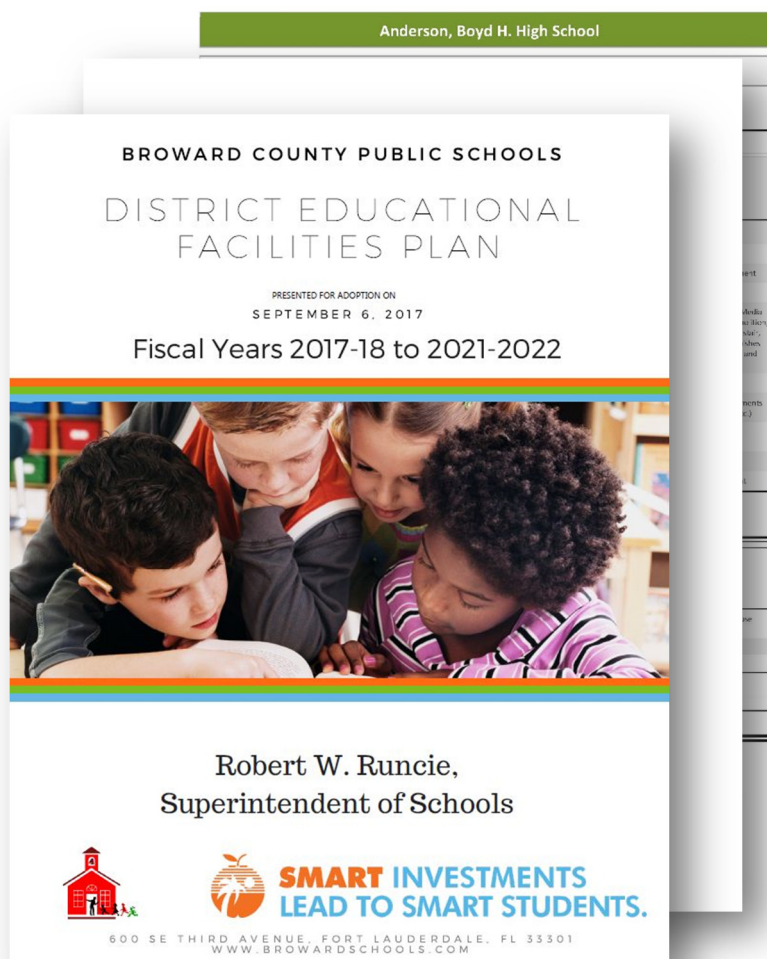
#BCPSSMARTFutures

ADOPTED DISTRICT EDUCATIONAL FACILITIES PLAN (ADEFP)

The newly adopted District Educational Facilities Plan (DEFP-FY18), covers the five-year period beginning July 1, 2017 and ending June 30, 2022. This plan sustains funding for the SMART Program and other projects that were approved in the DEFP that was adopted last year. It includes updated revenue projections and \$22.4 million in funding for District Priorities in FY18. The DEFP FY18 contains a detailed listing of District Priority Recommendations for FY18. It also includes a new section listing completed projects, this is followed by a section of school by school details including SMART Program projects.

The updated budget for individual scopes is now reflected in the **Individual School Spotlights**. The full report is available at:

<http://browardschools.com/smartfutures>



Bond Oversight Committee Meeting
November 13, 2017
5:30 p.m.

TABLE OF CONTENTS

Preface	Page i
The SMART Glossary	Page 1
The SMART Story & Introduction	Page 7
Section 1 – Technology SBBC Schools Tony Hunter, Chief Information Officer	Page 19
Section 2 – Technology Charter Schools Tony Hunter, Chief Information Officer	Page 57
Section 3 – Music & Art Equipment Daniel Gohl, Chief Academic Officer	Page 59
Section 4 – Athletics Leslie Brown, Chief Portfolio Services Officer	Page 91
Section 5 – Facilities & Construction Leo Bobadilla, Chief Facilities & Construction Officer Robert Corbin, Heery International Adrian Viera, Atkins Global	Page 125
Section 6 – Budget Activity Judith Marte, Chief Financial Officer	Page 493
Section 7 – Supplier Diversity Outreach Program Maurice Woods, Chief Strategy & Operations Officer	Page 653
Section 8 – Communications Yvonne Garth, Garth Solutions/Heery	Page 675





The SMART Glossary

THE SMART GLOSSARY

Adopted District Educational Facilities Plan (ADEFPP) – The District's five year funding plan for capital improvements, adopted by the School Board each year.

ATP – Authorization to Proceed with design services.

BCPS – Broward County Public Schools.

BOC – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

Basic Equipment List – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

Building Envelope – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

Building Replacement – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

CMAR – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

CSMP – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at \$2 million or less.

Capital Outlay Tax Rate – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its useful life.

Capital Projects – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

Commitment – A project obligation, such as a purchase order or a requisition.

Current Budget – Current approved budget including any School Board approved changes that impacted the Original Budget.

DHCP – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.

THE SMART GLOSSARY continued

DNS – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

DR Storage – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

Design Phase – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

Design Professionals – A term referring to architects, engineers, interior designers and landscape architects whose application of appropriate design services require licensing or state registration.

Digital Instructional Resources – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

Disparity Study – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

District Educational Facilities Plan (DEFP) – A 5-year budget planning document.

Financially Active Project – A project with existing commitments or expenses.

FY– An abbreviation for funding year in which funds are released to initiate project planning and implementation

Gap Analysis – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards.

HVAC – Heating, ventilation and air conditioning.

GMP – A Guaranteed Maximum Price is negotiated to set a price ceiling for fees and cost incurred.

GOB – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

I&T – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

THE SMART GLOSSARY continued

IPAM – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

IT – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

ITB – Invitation to Bid is a process similar to a Request for Quotations (RFQs) in which contractors, suppliers and vendors are invited to bid to provide the School District with specific products or services.

Implementation Phase – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

Improvements – SMART projects involving construction or renovations that have a life cycle of more than five years.

Load Balancing System – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives and other network links.

MWBE – A government designation for Minority and Women-Owned Business Enterprises.

NGFW – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

Network Security Perimeter Defense – A firewall used to prevent attacks on a computer network.

Non-GOB Funding– Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

NTP - Notice to Proceed is a letter from owner or project manager to a contractor stating the date work can begin according to conditions of the contract.

OF&C – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

Original Budget – Budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5 year budgets.

THE SMART GLOSSARY *continued*

PCM – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule and objectives of SMART projects to the parents, students, volunteers and local public officials who make up a school's community.

PPO – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, plumbing to provide a safe learning environment for Broward County school students.

PSA – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

Phase – One of six steps in the process of developing a project from initial planning to final quality assurance inspection one construction is completed.

Professional Design Services – See Design Professionals

Project – The undertaking to improve school infrastructure, technology or to provide equipment under provisions of the SMART Initiative.

Project Scope – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines and tasks to assure that results are achieved to make sure the project is successfully completed.

QSEC – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

RFQ – Request for Qualifications is a process that solicits contractors, suppliers and vendors to bid to provide specific products or services to the District.

SAC – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

SBBC – School Board of Broward County.

SCEP – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend \$100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

SDOP – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned and women-owned businesses are represented as consultants, contractors, designers and vendors in the SMART Initiative.

THE SMART GLOSSARY *continued*

SMART – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools.

SMART Program Years – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

SMART Website – District website that lists completed and ongoing SMART projects. The link is <http://browardschools.com/smartfutures>

S/M/WBE – A government designation for Small/Minority/Women Business Enterprise.

SPE – Single Point of Entry is a SMART security project that uses fencing, gates and other structures to create a primary means of access onto a school campus.

School Community – The parents, students, school staff and volunteers and local elected officials who make up the constituency an individual school serves.

The background features a large, faint orange graphic of a graduation cap (mortarboard) with a plant growing from its base. The plant has several large, rounded leaves. The entire scene is set against a solid orange background.

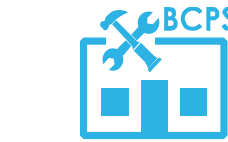
The *SMART* Story & Introduction

START

SMART Road to Success



BCPS IDENTIFIED \$3 BILLION IN NEEDED improvements and renovations through a District-wide Needs Assessment



BCPS PRIORITIZED NEEDS into a plan called the SMART (Safety, Music & Art, Athletics, Renovation and Technology) Program and began seeking public support for a bond referendum.



\$800 MILLION GENERAL OBLIGATION BOND (GOB) REFERENDUM passed by voters on **November 4, 2014**.

2015

MARCH



COURT VALIDATES GOB REFERENDUM and **Bond Oversight Committee (BOC)** is established

JUNE

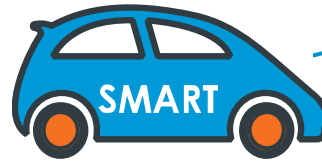


YEAR 1 FUNDING RELEASED. Board approves Adopted District Educational Facilities Plan (ADEFP) including SMART Year 1 projects and the **first series of bonds are released**

AUGUST



BCPS HIRES HEERY + ATKINS a **Program Management Office (PMO)** team, Owner Rep (Heery) and Cost/Program Controls (Atkins) as a team of consultants to manage SMART Program



2019-2021

DRIVING TOWARDS SUCCESS

The PMO and District staff are regaining the schedule and they feel confident the SMART Program's 5-7 year timeline will be achieved by 2021.

2017



GETTING BACK ON TRACK The District implemented strategies that propelled Year 1 and 2 projects to get on course with Year 3 projects.

Y1 & Y2 all commenced

Y3 & Y4 early implementation

Y5 will be **initiated early**



SOLUTIONS IDENTIFIED

BCPS enacted **new processes and a robust tool kit of delivery methods** for implementing the needed improvements to District schools in the SMART Program

2016



EARLY ANALYSIS from the Program Management Office (PMO) found that key aspects of the District policies could be altered to include more construction methodology to implement the SMART program improvements.

CORRECTIONS FROM PREVIOUS QUARTER

The **SMART Program** can be complex topic. In our efforts to provide clear information about the technical aspects of the bond program, errors may sometimes occur. The following list are **clarifications** to correct mistakes that have been inadvertently published in previous SMART Update issues:

STATED	CORRECTION
Facilities Section	
Margate Middle School – Primary Status 60%	Margate Middle School – Primary Status 30%
McNicol Middle School – SPE Status 100%	McNicol Middle School – SPE Status 90%
Sawgrass Springs Middle School – SPE Status 95%	Sawgrass Springs Middle School – SPE Status 15%
Sea Castle Elementary School – no SCEP flag listed	Sea Castle Elementary School – SCEP flag included
Seagull Alternative High School – no SCEP flag listed	Seagull Alternative High School – SCEP flag included
Sheridan Hills Elementary School – no SCEP flag listed	Sheridan Hills Elementary School – SCEP flag included
Silver Lakes Elementary School – no SCEP flag listed	Silver Lakes Elementary School – SCEP flag included
SDOP Section	
SDOP’s SMART Bond M/WBE Cumulative spend up to FY 17 Q4 – reported \$925,425 as Purchase Order spend in Technology with M/WBEs.	M/WBE Purchase Order Spend in the area of Technology was zero (0) in FY 17 Q4.

INTRODUCTION

During the months of **July through September, 2017**, the School Board of Broward County (The District) has made significant progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to the Broward County Public Schools.

What follows in this introduction section is a summary showing the progress being made in each key area of the SMART Program. Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending September 30, 2017.

Technology SBBC Schools:

As of September 30, 2017, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- **Computer Gap** 83,362 computing devices were delivered to 209 schools. Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

This Project was completed with a Savings of \$10.3 million to the district.

Technology Charter Schools:

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.

Music and Art Equipment:

Schools continue to receive equipment on a regular basis, and instruments that have been delivered are being used to improve our students' musical education and experiences. Our data demonstrates that as of September 30th, **all schools with music programs have completed their orders for music equipment.** This equates to 37,693 new pieces of equipment having been delivered to schools and another 19,693 with delivery expected soon. Out of the \$19,200,000 that has been provided for our school music programs, \$17,197,344 has either been spent or encumbered for new equipment that will enrich the lives of students for years to come. Much of the remaining funds can be attributed to schools who have not yet implemented a music program and thus have not had the opportunity to utilize the funds.

At this time, all schools with existing music programs have either received all of their new equipment, representing that their status is "closed," or are in the process of "closing out," meaning that **all remaining music items have been ordered and are soon to be delivered.** The vision of our school board members to **accelerate** the distribution of these funds for all music programs will enable our music teachers to start the school year with **renewed energy and enthusiasm** for the profession that they love so much. We are very excited to see the progress and learning gains that our students will make. We are confident that because of this great opportunity for learning, our students will reach their musical goals of quality performance and corporate excellence.

INTRODUCTION continued

Music and Art Equipment:

Applied Learning is working with schools that currently do not have music programs to create possible models that would best fit the needs of their schools and provide music opportunities for their students. To date, we anticipate new programs being implemented at six schools who do not currently have music programs.

Music and Art Equipment – Kiln Program:

Unlike music and technology, the **kiln program** is not assigned a year in the SMART Bond for ordering. The replacement of kilns happens on a **case-by-case basis**. When a school requests that their kiln be replaced, the first step of the process requires an evaluation by Applied Learning and Physical Plant Operations (PPO). The process begins with an evaluation of the existing kiln by PPO and a confirmation that the school has an art program with a **certified art teacher**. If the kiln cannot be repaired, and they have an art program, then Applied Learning is notified and works with the school and PPO to remove the existing irreparable kiln. Then Applied Learning orders a new kiln. When the new kiln arrives at the warehouse, the warehouse, PPO and Applied Learning work to have the new kiln delivered and connected at the school.

To date we have **delivered 18 kilns** to schools and we have received responses to the Applied Learning Kiln Survey from ninety-nine percent (99%) of all principals. Tier status (system used for determining prioritization of orders based on criteria) for the recently received survey responses is currently being evaluated. This will lead to additional kiln requests beyond last quarter's report of approximately an **additional 40 kiln orders**.

Athletics:

Athletics concluded the first quarter of 2018 with a SMART investment of \$3,810,000. This investment has been allocated for new tracks at 3 Middle Schools and 12 High Schools. All 3 Middle School Tracks and 5 of the 12 High School Tracks have been completed. The 7 remaining High School tracks are scheduled to be completed by the second quarter of 2018.

Significant progress was made for the weight rooms with an investment of \$3,634,000 for new weight room equipment at each of District's 30 High Schools. Out of the 30 schools, 21 projects are scheduled to be completed by the fourth quarter of 2018. The remaining projects are scheduled to be completed by the second quarter of 2019.

INTRODUCTION continued

Facilities and Construction:

1,191 Facilities Projects **Underway**



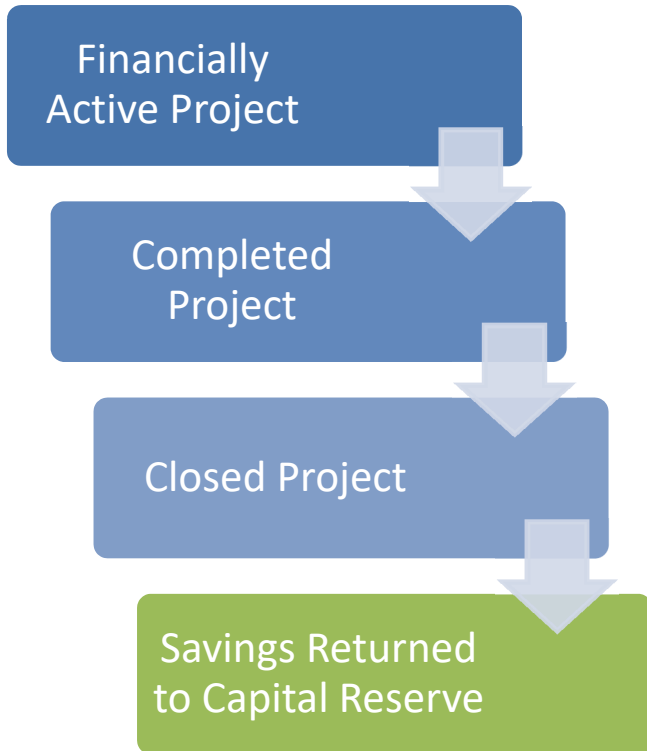
During the first quarter of 2018, we continued to see progress in various project phases with a total value of \$844 million in the 1,191 facilities projects. Significant milestones were reached in the first quarter of 2018. Thirty-five (35) Request for Qualifications (RFQ's) for Professional Design Services that didn't require board approval were advertised. Two (2) Request For Qualifications (RFQ's) for construction manager at risk services were issued this quarter. Twelve (12) design Professional Services Agreements (PSA's) and nineteen (19) Advertise for Bids were approved by the Board during the period of July 1, 2017 to September 30, 2017.

School Choice Enhancement Program: Momentum continues in the SMART Program's School Choice Enhancement Program (SCEP) as five (5) additional schools have completed the SCEP process since the last Bond Oversight Committee (BOC) report. Under SCEP, schools participating in the SMART program can decide how to spend \$100,000 for small capital-related projects to improve educational and instructional spaces. All SCEP projects go through a three-step process: Planning/Design, Implementation and Completion. The process takes SCEP projects from ideas through the voting process that selects the final project for the school. Currently, SCEP projects are either underway or complete in 140 schools.

INTRODUCTION continued

Budget Activity:

As SMART Program projects are being completed these projects are highlighted in the Completed and Meets Standard - Budget Activity Report. The remaining balance for all of the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs. **There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out.**

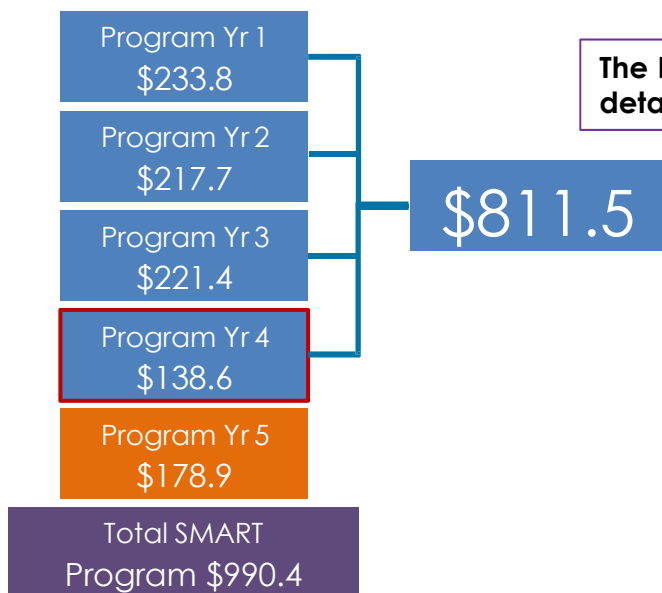


The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

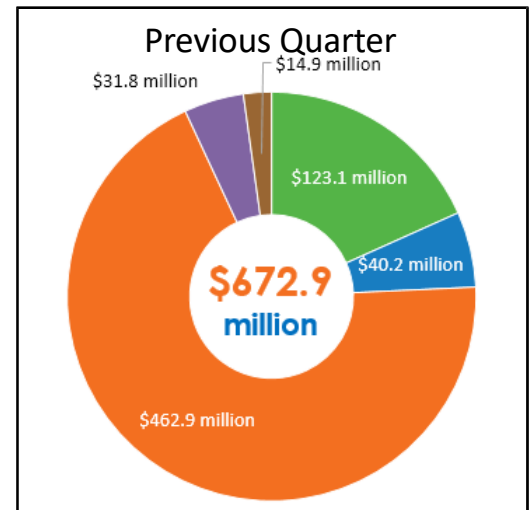
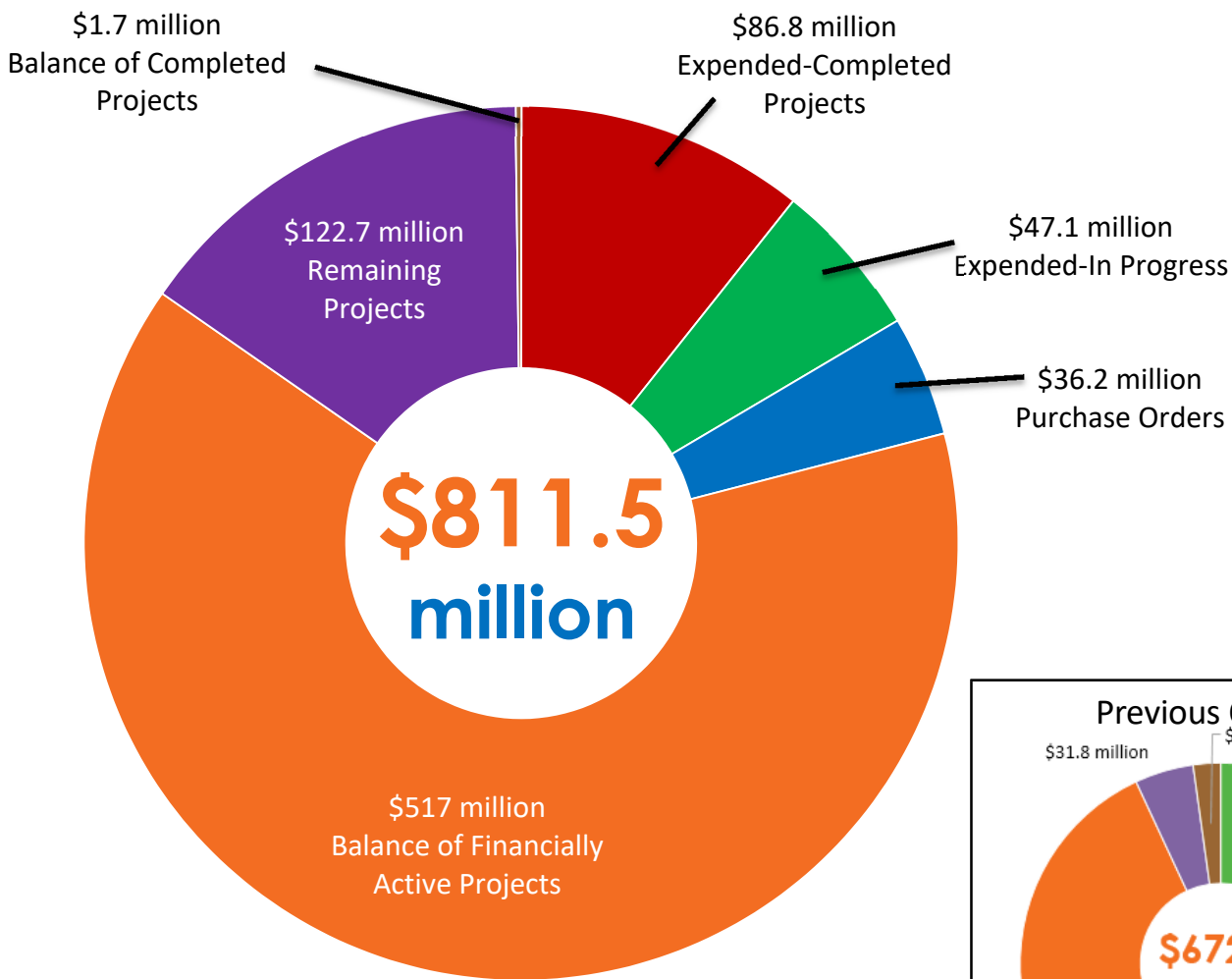
After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.



INTRODUCTION continued

Budget Activity:

The District is continuing to make significant progress toward implementing all of the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the planning and design phases. The following chart demonstrates the financial progress made in the SMART Program through the end of the first quarter of fiscal year 2018.



INTRODUCTION continued

Supplier Diversity Outreach Program:

In the first quarter of fiscal year '18, the Supplier Diversity Outreach Program (SDOP) continue to support the SMART Program. As part of our Continuous Improvement measures, SDOP's program's infrastructure and outreach program was strengthened by the support of the Board, when they adopted the new policy 3330 on January 18, 2017.

In Section 4 - SMART Bond S/M/WBE Cumulative Spend up to FY'18 Q1, the FY 2017-18 Q1 Purchase Order Spend report reflects a change/reduction of \$925K previously reported as M/WBE into the total overall spend of SMART and Bond expenditure. As a result of this finding PWS is conducting additional due diligence on all 300+ vendors. As of the date of this publication, we are still in the process of **conducting additional data analysis** and **data scrubbing activities currently underway** as a result of Tax Watch's findings and recommendations and in preparation for the migration from the current manual process to the automated Central Bidder Registration (CBR) system which was approved by the Board on October 3, 2017. As we **identify additional vendors** certified with the state of Florida and or other tri-county agencies, not necessarily certified at time of PO issuance with Broward County Public Schools we will make any necessary adjustments or changes to the amount of spend captured in the future quarter reporting. Finally, we will provide a detailed report in next quarter BOC report with the findings specific to the other vendors and how their spend will be classified.

On the other hand, we continue to demonstrate positive trends in S/M/WBE participation and commitment. SDOP continue to realize growth in FY'18 Q1. With an upward trend in Construction Expenditures, and **an increase in S/M/WBE Prime Vendors, and subcontractor/sub-consultants commitments**, SDOP continue its outreach efforts, **promoting new and upcoming SMART project opportunities**, and **hosting and attending a combination of seven (7) outreach events** in FY '18 Q1. Our goal is to recruit, and retain local S/M/WBE vendors that are domicile within the Tri-County area that have the capacity and capability to do business with the District. Currently, there is a total of **656 M/WBE** and **660 SBE Certified Firms**.

SDOP also **evaluates S/M/WBE participation, monitors and tracks compliance on SMART Program contracts and all district-wide contracts**. It is important to note that district-wide contracts include funding in 2 categories: District-wide contracts and SMART projects in the areas of Safety, Music and Arts, Athletics and Technology. For SMART projects in the aforementioned categories, the Procurement & Warehousing Services Department rely upon the Capital Budget Department to provide spend data to analyze and report prime purchase order values. Only contracts under the Renovations category are identified and funded solely under the SMART Program.

SDOP manually tracks S/M/WBE subcontractor participation commitment and payments, and report utilization. We look forward to the Implementation of a more automated process for tracking and reporting.

INTRODUCTION continued

Supplier Diversity Outreach Program:

TOTAL S/M/WBE Commitment by Ethnicity FY 18 Q1



Ethnicity/Gender	FY '18 Q1
African American S/MBE	\$ 652,690.00
African American S/M/WBE	\$ 21,160.00
Women Business Enterprise S/WBE	\$ 496,187.50
Asian Pacific American S/MBE	\$ 327,220.00
Hispanic American S/MBE	\$ 992,510.00
Hispanic American S/M/WBE	\$ 66,100.00
Sub-Continent Asian American S/MBE	\$ 251,890.00
Sub-Continent Asian American S/M/WBE	\$ 1,436,250.00
Total by Ethnicity/Gender \$	\$ 4,244,007.50
Total Contract Amount \$	\$ 4,558,750.00
Total Non-S/M/WBE Commitment \$	\$ 314,742.50
Total S/M/WBE Commitment %	93%

INTRODUCTION continued

Communications:

During the quarter ending September 30, 2017, the SMART Communications Team continued its ongoing implementation of a comprehensive communications plan to promote the SMART Program and its progress.

To welcome the school community to the 2017/18 school year, a back to school communications kit was developed. The communication kit consisted of a SMART Year in Review and an Individual School Spotlight for students, parents and community stakeholders at the 232 schools. The Year in Review highlighted milestones within the SMART Program over the last school year and the Individual School spotlight gave an update to specific progress at their respective schools.

The team kept our school principals informed by continuing to produce the School Principal Notifications, which can be key in providing news about SMART projects to school communities. The team took another step in helping the public stay abreast of ongoing SMART projects by working with Atkins and District staff to upgrade the SMART website further. The updated site now gives viewers the ability to look up projects at schools and download reports by Municipality and School District.

COMMUNICATIONS by the numbers

This past quarter, the communication team has focused on designing, producing and implementing some of these key communication strategies and materials.



Tweets
6

Last Reported: 13



Principal Letters
36

Last Reported: 44



SMART Updates
3

Last Reported: 2



Outreach Events
11

Last Reported: 24



New Info Flyer
2

Last Reported: 1





Section 1

Technology SBBC SCHOOLS

Tony Hunter, Chief Information Officer

SBBC SMART TECHNOLOGY DEPLOYMENT NARRATIVE: (09-30-2017)

As of 9/30/2017, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- **Computer Gap** 83,362 computing devices were delivered to 209 schools. Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

This Project was completed with a Savings of \$10.3 million to the district.

See tables below for devices deployment breakdown:

Description	Ordered	Installed
Student Laptops	64,455	64,455
Teacher Laptops	13,333	13,333
Student/Teacher Desktops	5,051	5,051
Tablet Computers	523	523
Computer Carts for Laptops	1,066	1,066
Wireless Access Points	13,166	13,166
Category 6 Cable Drops	12,738	12,738

Information Technology continues to upgrade its Core Infrastructure focusing on the following project areas:

- Perimeter Defense and Traffic Management
- Load Balancing of traffic across the network
- Upgrading & Expansion of core network services
- Increased capacity and speed of core network switches
- Improved backup and restoration capabilities for critical business systems

**Bond Oversight Committee SMART Technology Quarterly Update
as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1741 Anderson, Boyd High	Meets Std	Complete	580	580	3.2:1	2.2:1	139	Complete	61	61
		Stud Laptops	470	470						
		Tch Laptops	100	100						
		Desktops	10	10						
		Tablets	0	0						
		Carts***	10	10						
1791 Apollo Middle	Complete	Complete	168	168	2.7:1	2.1:1	55	Complete	71	71
		Stud Laptops	83	83						
		Tch Laptops	83	83						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	4	4						
4702 Ashe, Arthur R. Middle	Meets Std	Meets Std	0	0	0.0:1	MS	71	Complete	74	74
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2221 Atlantic Technical High	Complete	Meets Std	0	0	0.9:1	1:1	108	Complete	132	132
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2511 Atlantic West Elementary	Meets Std	Complete	231	231	5.4:1	2:1	53	Complete	65	65
		Stud Laptops	189	189						
		Tch Laptops	20	20						
		Desktops	22	22						
		Tablets	0	0						
		Carts***	5	5						
0343 Attucks Middle	Meets Std	Complete	179	179	2.9:1	2.2:1	72	Complete	70	70
		Stud Laptops	125	125						
		Tch Laptops	50	50						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
2611 Bair Middle	Meets Std	Complete	343	343	3.4:1	1.9:1	75	Complete	74	74
		Stud Laptops	270	270						
		Tch Laptops	70	70						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	3	3						

*Student to computer ratio standard is 3.5:1

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Legend:

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N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 09/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
2001 Banyan Elementary	Complete	Complete	269	269	5.5:1	1.6:1	53	Complete	69	69
		Stud Laptops	216	216						
		Tch Laptops	50	50						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0641 Bayview Elementary	Complete	Complete	240	240	7.3:1	2.1:1	16	Complete	37	37
		Stud Laptops	193	193						
		Tch Laptops	42	42						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2041 Beachside Montessori Village	Complete	Complete	567	567	9.0:1	1.2:1	3	Complete	58	58
		Stud Laptops	488	488						
		Tch Laptops	62	62						
		Desktops	7	7						
		Tablets	10	10						
		Carts***	12	12						
0201 Bennett Elementary	Meets Std	Complete	116	116	6.5:1	2.6:1	40	Complete	42	42
		Stud Laptops	53	53						
		Tch Laptops	38	38						
		Desktops	5	5						
		Tablets	20	20						
		Carts***	2	2						
0341 Bethune, Mary M. Elementary	Complete	Complete	356	356	7.7:1	1.6:1	39	Complete	64	64
		Stud Laptops	300	300						
		Tch Laptops	56	56						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0971 Boulevard Heights Elementary	Meets Std	Complete	109	109	3.7:1	2.4:1	52	Complete	53	53
		Stud Laptops	72	72						
		Tch Laptops	37	37						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0871 Bright Horizons	Meets Std	Complete	29	29	6.6:1	1.5:1	44	Complete	44	44
		Stud Laptops	0	0						
		Tch Laptops	23	23						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0811 Broadview Elementary	Complete	Complete	338	338	8.1:1	2.4:1	61	Complete	69	69
		Stud Laptops	265	265						
		Tch Laptops	70	70						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	15	15						
0501 Broward Estates Elementary	Complete	Complete	109	109	3.1:1	1.2:1	48	Complete	20	20
		Stud Laptops	75	75						
		Tch Laptops	31	31						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
1461 Castle Hill Elementary	Complete	Complete	371	371	9.1:1	1.2:1	39	Complete	18	18
		Stud Laptops	357	357						
		Tch Laptops	14	14						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2641 Central Park Elementary	Complete	Complete	229	229	4.6:1	2.1:1	62	Complete	66	66
		Stud Laptops	169	169						
		Tch Laptops	58	58						
		Desktops	1	1						
		Tablets	1	1						
		Carts***	0	0						
3771 Challenger Elementary	Meets Std	Complete	341	341	5.7:1	2.2:1	70	Complete	72	72
		Stud Laptops	271	271						
		Tch Laptops	68	68						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
2961 Chapel Trail Elementary	Complete	Complete	324	324	9.3:1	1.3:1	58	Complete	71	71
		Stud Laptops	266	266						
		Tch Laptops	52	52						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
1421 Coconut Creek Elementary	Complete	Complete	436	436	4.8:1	1.1:1	51	Complete	50	50
		Stud Laptops	378	378						
		Tch Laptops	53	53						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	4	4						

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1681 Coconut Creek High	Complete	Complete	526	526	5.3:1	1.8:1	119	Complete	121	121
		Stud Laptops	432	432						
		Tch Laptops	85	85						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	14	14						
3741 Coconut Palm Elementary	Complete	Complete	300	300	4.6:1	1.6:1	0	Meets Std	0	0
		Stud Laptops	245	245						
		Tch Laptops	52	52						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0231 Colbert Elementary	Meets Std	Complete	321	321	6.1:1	1.6:1	18	Complete	27	27
		Stud Laptops	261	261						
		Tch Laptops	55	55						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
0331 Collins Elementary	Meets Std	Complete	151	151	6.3:1	1.4:1	35	Complete	34	34
		Stud Laptops	110	110						
		Tch Laptops	33	33						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						
1211 Cooper City Elementary	Complete	Complete	198	198	4.2:1	2.1:1	0	Meets Std	0	0
		Stud Laptops	127	127						
		Tch Laptops	46	46						
		Desktops	25	25						
		Tablets	0	0						
		Carts***	0	0						
1931 Cooper City High	Complete	Complete	150	150	2.2:1	2.3:1	16	Complete	118	118
		Stud Laptops	136	136						
		Tch Laptops	14	14						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	4	4						
2011 Coral Cove Elementary	Complete	Complete	536	536	8.3:1	1.3:1	55	Complete	57	57
		Stud Laptops	476	476						
		Tch Laptops	60	60						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	10	10						

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as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3861 Coral Glades High	Complete	Complete	829	829	6.7:1	2:1	126	Complete	1	1
		Stud Laptops	511	511						
		Tch Laptops	101	101						
		Desktops	211	211						
		Tablets	6	6						
		Carts***	2	2						
3041 Coral Park Elementary	Complete	Complete	185	185	8.2:1	3.5:1	53	Complete	59	59
		Stud Laptops	138	138						
		Tch Laptops	47	47						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2551 Coral Springs Elementary	Complete	Complete	194	194	7.3:1	2.1:1	62	Complete	64	64
		Stud Laptops	141	141						
		Tch Laptops	52	52						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
1151 Coral Springs High	Complete	Complete	659	659	4.5:1	2.8:1	101	Complete	8	8
		Stud Laptops	385	385						
		Tch Laptops	120	120						
		Desktops	154	154						
		Tablets	0	0						
		Carts***	14	14						
2561 Coral Springs Middle	Complete	Complete	597	597	4.5:1	1.6:1	62	Complete	101	101
		Stud Laptops	481	481						
		Tch Laptops	64	64						
		Desktops	8	8						
		Tablets	44	44						
		Carts***	6	6						
3111 Country Hills Elementary	Complete	Complete	385	385	10.9:1	1.9:1	59	Complete	60	60
		Stud Laptops	330	330						
		Tch Laptops	55	55						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2981 Country Isles Elementary	Complete	Complete	462	462	4.3:1	1.5:1	43	Complete	70	70
		Stud Laptops	384	384						
		Tch Laptops	74	74						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	5	5						

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as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0901 Cresthaven Elementary	Complete	Complete	538	538	12.0:1	1.1:1	52	Complete	52	52
		Stud Laptops	487	487						
		Tch Laptops	45	45						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	15	15						
0221 Croissant Park Elementary	Meets Std	Complete	605	605	10.7:1	1.2:1	58	Complete	57	57
		Stud Laptops	538	538						
		Tch Laptops	60	60						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	10	10						
3222 Cross Creek	Meets Std	Complete	36	36	5.9:1	1.9:1	28	Complete	32	32
		Stud Laptops	0	0						
		Tch Laptops	33	33						
		Desktops	1	1						
		Tablets	2	2						
		Carts***	0	0						
1871 Crystal Lake Middle	Complete	Complete	366	366	3.2:1	2.5:1	24	Complete	73	73
		Stud Laptops	240	240						
		Tch Laptops	118	118						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	8	8						
3623 Cypress Bay High	Complete	Complete	1,369	1,369	5.4:1	1.9:1	158	Complete	159	159
		Stud Laptops	930	930						
		Tch Laptops	243	243						
		Desktops	125	125						
		Tablets	71	71						
		Carts***	37	37						
1781 Cypress Elementary	Complete	Complete	693	693	14.2:1	1:1	61	Complete	65	65
		Stud Laptops	622	622						
		Tch Laptops	66	66						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	15	15						
2123 Cypress Run Alternative	Meets Std	Meets Std	0	0	1.3:1	MS	8	Complete	9	9
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

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as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1071 Dandy, William E. Middle	Complete	Complete	160	160	2.6:1	1.7:1	76	Complete	75	75
		Stud Laptops	91	91						
		Tch Laptops	65	65						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0101 Dania Elementary	Meets Std	Complete	365	365	7.7:1	1.1:1	44	Complete	23	23
		Stud Laptops	298	298						
		Tch Laptops	53	53						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	0	0						
2031 Dave Thomas Ed Center - West	Meets Std	Meets Std	0	0	0.0:1	MS	31	Complete	31	31
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3651 Dave Thomas Education Center	Complete	Meets Std	0	0	2.0:1	MS	23	Complete	23	23
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2801 Davie Elementary	Meets Std	Complete	308	308	11.3:1	2.1:1	52	Complete	55	55
		Stud Laptops	224	224						
		Tch Laptops	75	75						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	8	8						
0011 Deerfield Beach Elementary	Meets Std	Complete	566	566	11.3:1	1.1:1	44	Complete	46	46
		Stud Laptops	500	500						
		Tch Laptops	61	61						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	11	11						
1711 Deerfield Beach High	Complete	Complete	1,084	1,084	4.8:1	1.6:1	125	Complete	127	127
		Stud Laptops	681	681						
		Tch Laptops	133	133						
		Desktops	270	270						
		Tablets	0	0						
		Carts***	22	22						

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		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0911 Deerfield Beach Middle	Meets Std	Complete	357	357	3.3:1	2:1	83	Complete	44	44
		Stud Laptops	270	270						
		Tch Laptops	82	82						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	10	10						
0391 Deerfield Park Elementary	Meets Std	Complete	460	460	12.8:1	1:1	54	Complete	28	28
		Stud Laptops	410	410						
		Tch Laptops	47	47						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	10	10						
0271 Dillard Elementary	Meets Std	Complete	32	32	2.3:1	2.8:1	57	Complete	31	31
		Stud Laptops	0	0						
		Tch Laptops	32	32						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0371 Dillard High	Meets Std	Complete	404	404	2.9:1	1.8:1	147	Complete	150	150
		Stud Laptops	254	254						
		Tch Laptops	132	132						
		Desktops	18	18						
		Tablets	0	0						
		Carts***	0	0						
3962 Discovery Elementary	Complete	Complete	434	434	16.6:1	2:1	3	Complete	74	74
		Stud Laptops	315	315						
		Tch Laptops	68	68						
		Desktops	7	7						
		Tablets	44	44						
		Carts***	12	12						
3751 Dolphin Bay Elementary	Complete	Complete	208	208	4.9:1	2.4:1	1	Complete	55	55
		Stud Laptops	172	172						
		Tch Laptops	30	30						
		Desktops	3	3						
		Tablets	3	3						
		Carts***	0	0						
3221 Drew Elementary	Meets Std	Complete	277	277	5.2:1	1.5:1	44	Complete	25	25
		Stud Laptops	223	223						
		Tch Laptops	49	49						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	11	11						

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		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0301 Drew Family Resource Center	Complete	Meets Std	0	0	0.0:1	MS	26	Complete	12	12
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0721 Driftwood Elementary	Meets Std	Complete	197	197	6.3:1	1.7:1	35	Complete	48	48
		Stud Laptops	155	155						
		Tch Laptops	42	42						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0861 Driftwood Middle	Complete	Complete	444	444	3.4:1	1.9:1	100	Complete	101	101
		Stud Laptops	264	264						
		Tch Laptops	79	79						
		Desktops	101	101						
		Tablets	0	0						
		Carts***	7	7						
3461 Eagle Point Elementary	Complete	Complete	355	355	6.7:1	2.8:1	81	Complete	82	82
		Stud Laptops	269	269						
		Tch Laptops	86	86						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3441 Eagle Ridge Elementary	Complete	Complete	413	413	6.1:1	1.6:1	56	Complete	59	59
		Stud Laptops	352	352						
		Tch Laptops	59	59						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	2	2						
0361 Ely, Blanche High	Meets Std	Complete	1,132	1,132	5.0:1	1.7:1	128	Complete	70	70
		Stud Laptops	968	968						
		Tch Laptops	113	113						
		Desktops	51	51						
		Tablets	0	0						
		Carts***	30	30						
3191 Embassy Creek Elementary	Complete	Complete	477	477	9.5:1	2:1	51	Complete	72	72
		Stud Laptops	369	369						
		Tch Laptops	102	102						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	4	4						

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		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3301 Endeavour Primary Learning Center	Meets Std	Complete	211	211	4.9:1	1.3:1	30	Complete	13	13
		Stud Laptops	160	160						
		Tch Laptops	34	34						
		Desktops	7	7						
		Tablets	10	10						
		Carts***	0	0						
2942 Everglades Elementary	Complete	Complete	448	448	8.1:1	1.9:1	39	Complete	69	69
		Stud Laptops	387	387						
		Tch Laptops	53	53						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						
3731 Everglades High	Complete	Complete	1,312	1,312	6.4:1	1.4:1	134	Complete	132	132
		Stud Laptops	981	981						
		Tch Laptops	251	251						
		Desktops	80	80						
		Tablets	0	0						
		Carts***	16	16						
1641 Fairway Elementary	Meets Std	Complete	202	202	6.1:1	2:1	69	Complete	64	64
		Stud Laptops	133	133						
		Tch Laptops	50	50						
		Desktops	19	19						
		Tablets	0	0						
		Carts***	0	0						
3622 Falcon Cove Middle	Complete	Complete	1,017	1,017	4.7:1	1.2:1	49	Complete	5	5
		Stud Laptops	800	800						
		Tch Laptops	119	119						
		Desktops	98	98						
		Tablets	0	0						
		Carts***	35	35						
2541 Flamingo Elementary	Complete	Complete	250	250	6.0:1	1.7:1	43	Complete	52	52
		Stud Laptops	202	202						
		Tch Laptops	46	46						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
3391 Flanagan, Charles W. High	Complete	Complete	600	600	3.1:1	2:1	120	Complete	152	152
		Stud Laptops	409	409						
		Tch Laptops	97	97						
		Desktops	83	83						
		Tablets	11	11						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

**Bond Oversight Committee SMART Technology Quarterly Update
as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0851 Floranada Elementary	Complete	Complete	400	400	13.6:1	1.5:1	35	Complete	57	57
		Stud Laptops	335	335						
		Tch Laptops	58	58						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	0	0						
3051 Forest Glen Middle	Complete	Complete	636	636	4.1:1	1.6:1	65	Complete	95	95
		Stud Laptops	508	508						
		Tch Laptops	116	116						
		Desktops	12	12						
		Tablets	0	0						
		Carts***	7	7						
2631 Forest Hills Elementary	Meets Std	Complete	58	58	4.7:1	2.9:1	51	Complete	53	53
		Stud Laptops	1	1						
		Tch Laptops	51	51						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
0951 Fort Lauderdale High	Complete	Meets Std	0	0	1.8:1	MS	29	Complete	114	114
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3531 Fox Trail Elementary	Complete	Complete	513	513	6.1:1	1.3:1	76	Complete	82	82
		Stud Laptops	386	386						
		Tch Laptops	88	88						
		Desktops	29	29						
		Tablets	10	10						
		Carts***	0	0						
3642 Gator Run Elementary	Complete	Complete	471	471	10.5:1	1.9:1	45	Complete	87	87
		Stud Laptops	389	389						
		Tch Laptops	69	69						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	10	10						
2021 Glades Middle	Meets Std	Complete	680	680	4.4:1	1.5:1	1	Complete	1	1
		Stud Laptops	552	552						
		Tch Laptops	98	98						
		Desktops	30	30						
		Tablets	0	0						
		Carts***	7	7						

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as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
2851 Griffin Elementary	Complete	Complete	257	257	8.5:1	1.8:1	47	Complete	47	47
		Stud Laptops	184	184						
		Tch Laptops	44	44						
		Desktops	28	28						
		Tablets	1	1						
		Carts***	0	0						
3931 Gulfstream Middle	Meets Std	Complete	83	83	2.7:1	2.6:1	32	Complete	30	30
		Stud Laptops	45	45						
		Tch Laptops	36	36						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
0592 Hallandale Adult	Complete	Meets Std	0	0	1.5:1	MS	78	Complete	70	70
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0131 Hallandale Elementary	Complete	Complete	336	336	5.2:1	2.4:1	53	Complete	53	53
		Stud Laptops	256	256						
		Tch Laptops	73	73						
		Desktops	3	3						
		Tablets	4	4						
		Carts***	0	0						
0403 Hallandale High	Complete	Complete	569	569	4.5:1	1.6:1	98	Complete	99	99
		Stud Laptops	440	440						
		Tch Laptops	70	70						
		Desktops	59	59						
		Tablets	0	0						
		Carts***	14	14						
0491 Harbordale Elementary	Complete	Complete	182	182	14.3:1	2.2:1	13	Complete	33	33
		Stud Laptops	141	141						
		Tch Laptops	37	37						
		Desktops	3	3						
		Tablets	1	1						
		Carts***	0	0						
3131 Hawkes Bluff Elementary	Complete	Complete	300	300	5.7:1	2:1	47	Complete	62	62
		Stud Laptops	292	292						
		Tch Laptops	8	8						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

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**Bond Oversight Committee SMART Technology Quarterly Update
as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3961 Heron Heights Elementary	Meets Std	Complete	836	836	20.9:1	1.1:1	1	Complete	72	72
		Stud Laptops	747	747						
		Tch Laptops	80	80						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	15	15						
0121 Hollywood Central Elementary	Complete	Complete	337	337	5.3:1	.9:1	53	Complete	51	51
		Stud Laptops	287	287						
		Tch Laptops	44	44						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
0111 Hollywood Hills Elementary	Meets Std	Complete	537	537	15.1:1	1:1	0	Complete	0	0
		Stud Laptops	473	473						
		Tch Laptops	53	53						
		Desktops	11	11						
		Tablets	0	0						
		Carts***	7	7						
1661 Hollywood Hills High	Complete	Complete	1,131	1,131	4.5:1	1.5:1	95	Complete	123	123
		Stud Laptops	1020	1020						
		Tch Laptops	105	105						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	33	33						
1761 Hollywood Park Elementary	Meets Std	Complete	202	202	8.5:1	1.9:1	45	Complete	45	45
		Stud Laptops	163	163						
		Tch Laptops	39	39						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2531 Horizon Elementary	Meets Std	Complete	195	195	5.1:1	1.7:1	51	Complete	53	53
		Stud Laptops	152	152						
		Tch Laptops	40	40						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	1	1						
1971 Hunt, James S. Elementary	Meets Std	Complete	320	320	10.9:1	1.9:1	58	Complete	58	58
		Stud Laptops	263	263						
		Tch Laptops	53	53						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	3	3						

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as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3471 Indian Ridge Middle	Complete	Complete	813	813	3.3:1	1.8:1	4	Complete	4	4
		Stud Laptops	788	788						
		Tch Laptops	5	5						
		Desktops	20	20						
		Tablets	0	0						
		Carts***	11	11						
3181 Indian Trace Elementary	Complete	Complete	246	246	4.2:1	1.8:1	28	Complete	53	53
		Stud Laptops	190	190						
		Tch Laptops	54	54						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	7	7						
1611 King, Dr. Martin Luther Elementary	Meets Std	Complete	67	67	2.9:1	1.2:1	44	Complete	23	23
		Stud Laptops	29	29						
		Tch Laptops	36	36						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	1	1						
0831 Lake Forest Elementary	Complete	Complete	456	456	4.8:1	1.2:1	49	Complete	20	20
		Stud Laptops	398	398						
		Tch Laptops	53	53						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	8	8						
3591 Lakeside Elementary	Complete	Complete	372	372	9.0:1	1.7:1	53	Complete	55	55
		Stud Laptops	314	314						
		Tch Laptops	55	55						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	0	0						
0405 Lanier James Education	Meets Std	Meets Std	0	0	1.1:1	MS	10	Complete	33	33
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0621 Larkdale Elementary	Meets Std	Complete	22	22	2.3:1	.9:1	45	Complete	19	19
		Stud Laptops	0	0						
		Tch Laptops	19	19						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1701 Lauderdale Lakes Middle	Complete	Complete	224	224	2.9:1	1.1:1	57	Complete	24	24
		Stud Laptops	135	135						
		Tch Laptops	73	73						
		Desktops	16	16						
		Tablets	0	0						
		Carts***	0	0						
0431 Lauderdale Manors Early Learning And	Meets Std	Meets Std	0	0	MS	MS	30	Complete	30	30
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1391 Lauderdale Hill 6 - 12 School	Complete	Meets Std	0	0	1.2:1	MS	57	Complete	57	57
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1381 Lauderdale Hill Paul Turner Elementary	Meets Std	Complete	258	258	10.0:1	2.2:1	59	Complete	26	26
		Stud Laptops	195	195						
		Tch Laptops	63	63						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3821 Liberty Elementary	Complete	Complete	394	394	8.9:1	2.1:1	76	Complete	79	79
		Stud Laptops	277	277						
		Tch Laptops	72	72						
		Desktops	45	45						
		Tablets	0	0						
		Carts***	4	4						
1091 Lloyd Estates Elementary	Meets Std	Complete	253	253	12.3:1	1.5:1	41	Complete	26	26
		Stud Laptops	195	195						
		Tch Laptops	44	44						
		Desktops	4	4						
		Tablets	10	10						
		Carts***	4	4						
3101 Lyons Creek Middle	Complete	Complete	351	351	3.1:1	3:1	50	Complete	9	9
		Stud Laptops	220	220						
		Tch Laptops	74	74						
		Desktops	54	54						
		Tablets	3	3						
		Carts***	1	1						

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3841 Manatee Bay Elementary	Complete	Complete	512	512	7.9:1	1.8:1	71	Complete	81	81
		Stud Laptops	394	394						
		Tch Laptops	79	79						
		Desktops	19	19						
		Tablets	20	20						
		Carts***	9	9						
2741 Maplewood Elementary	Complete	Complete	229	229	9.7:1	2.1:1	46	Complete	61	61
		Stud Laptops	168	168						
		Tch Laptops	57	57						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
1161 Margate Elementary	Complete	Complete	391	391	6.4:1	1.8:1	56	Complete	79	79
		Stud Laptops	299	299						
		Tch Laptops	70	70						
		Desktops	22	22						
		Tablets	0	0						
		Carts***	0	0						
0581 Margate Middle	Complete	Complete	300	300	2.9:1	2:1	5	Complete	6	6
		Stud Laptops	215	215						
		Tch Laptops	83	83						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	6	6						
1671 Markham, C. Robert Elementary	Complete	Complete	282	282	7.6:1	1.5:1	44	Complete	20	20
		Stud Laptops	239	239						
		Tch Laptops	38	38						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
0241 McArthur High	Complete	Complete	596	596	3.0:1	2.7:1	105	Complete	105	105
		Stud Laptops	430	430						
		Tch Laptops	110	110						
		Desktops	56	56						
		Tablets	0	0						
		Carts***	0	0						
2771 McFatter Technical, Broward Fire Academy	Complete	Meets Std	0	0		MS	6	Meets Std	6	6
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

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		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1291 McFatter Technical College	Complete	Meets Std	0	0	1.4:1	MS	98	Complete	95	95
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0841 McNab Elementary	Complete	Complete	203	203	5.4:1	1.9:1	0	Meets Std	0	0
		Stud Laptops	156	156						
		Tch Laptops	42	42						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
0481 McNicol Middle	Meets Std	Meets Std	0	0	2.0:1	MS	81	Complete	30	30
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0761 Meadowbrook Elementary	Meets Std	Complete	472	472	7.9:1	1.2:1	50	Complete	17	17
		Stud Laptops	410	410						
		Tch Laptops	57	57						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	15	15						
4772 Millennium Middle	Meets Std	Complete	473	473	5.5:1	1.7:1	61	Complete	95	95
		Stud Laptops	275	275						
		Tch Laptops	57	57						
		Desktops	135	135						
		Tablets	6	6						
		Carts***	11	11						
0531 Miramar Elementary	Meets Std	Complete	335	335	7.1:1	1.3:1	64	Complete	63	63
		Stud Laptops	281	281						
		Tch Laptops	49	49						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
1751 Miramar High	Meets Std	Complete	1,035	1,035	5.5:1	1.6:1	126	Complete	156	156
		Stud Laptops	872	872						
		Tch Laptops	137	137						
		Desktops	26	26						
		Tablets	0	0						
		Carts***	30	30						

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		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1841 Mirror Lake Elementary	Meets Std	Complete	105	105	3.9:1	2.7:1	98	Complete	54	54
		Stud Laptops	53	53						
		Tch Laptops	49	49						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
3541 Monarch High	Complete	Complete	856	856	7.9:1	2.2:1	19	Complete	1	1
		Stud Laptops	464	464						
		Tch Laptops	170	170						
		Desktops	192	192						
		Tablets	30	30						
		Carts***	15	15						
2691 Morrow Elementary	Meets Std	Complete	162	162	4.1:1	1.9:1	57	Complete	57	57
		Stud Laptops	117	117						
		Tch Laptops	40	40						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
3911 New Renaissance Middle	Meets Std	Complete	447	447	3.5:1	1.3:1	88	Complete	89	89
		Stud Laptops	408	408						
		Tch Laptops	0	0						
		Desktops	39	39						
		Tablets	0	0						
		Carts***	15	15						
0881 New River Middle	Meets Std	Complete	593	593	4.0:1	1.2:1	80	Complete	42	42
		Stud Laptops	487	487						
		Tch Laptops	102	102						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	14	14						
2671 Nob Hill Elementary	Complete	Complete	317	317	9.4:1	1.3:1	44	Complete	53	53
		Stud Laptops	261	261						
		Tch Laptops	46	46						
		Desktops	6	6						
		Tablets	4	4						
		Carts***	0	0						
0561 Norcrest Elementary	Complete	Complete	396	396	7.5:1	1.6:1	52	Complete	71	71
		Stud Laptops	396	396						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

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		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0521 North Andrews Gardens Elementary	Meets Std	Complete	382	382	8.4:1	1.8:1	58	Complete	58	58
		Stud Laptops	257	257						
		Tch Laptops	64	64						
		Desktops	10	10						
		Tablets	51	51						
		Carts***	4	4						
1191 North Fork Elementary	Meets Std	Meets Std	0	0	1.8:1	MS	45	Complete	21	21
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2231 North Lauderdale Elementary	Complete	Complete	209	209	3.8:1	2.4:1	4	Complete	4	4
		Stud Laptops	152	152						
		Tch Laptops	53	53						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0041 North Side Elementary	Meets Std	Complete	206	206	4.4:1	1.4:1	43	Complete	14	14
		Stud Laptops	168	168						
		Tch Laptops	35	35						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	2	2						
1241 Northeast High	Complete	Complete	637	637	5.9:1	2.1:1	117	Complete	126	126
		Stud Laptops	291	291						
		Tch Laptops	97	97						
		Desktops	239	239						
		Tablets	10	10						
		Carts***	1	1						
1282 Nova Blanche Forman Elementary	Complete	Complete	289	289	8.7:1	1.5:1	55	Complete	55	55
		Stud Laptops	230	230						
		Tch Laptops	54	54						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
1271 Nova Eisenhower Elementary	Complete	Complete	102	102	2.6:1	3.3:1	55	Complete	55	55
		Stud Laptops	69	69						
		Tch Laptops	33	33						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

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		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1281 Nova High	Complete	Complete	799	799	5.9:1	1.8:1	128	Complete	128	128
		Stud Laptops	508	508						
		Tch Laptops	154	154						
		Desktops	136	136						
		Tablets	1	1						
		Carts***	5	5						
1311 Nova Middle	Complete	Complete	113	113	2.3:1	1.4:1	53	Complete	78	78
		Stud Laptops	80	80						
		Tch Laptops	6	6						
		Desktops	23	23						
		Tablets	4	4						
		Carts***	0	0						
0031 Oakland Park Elementary	Complete	Complete	259	259	7.7:1	1.8:1	54	Complete	54	54
		Stud Laptops	210	210						
		Tch Laptops	46	46						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	0	0						
0461 Oakridge Elementary	Complete	Complete	455	455	7.6:1	.9:1	47	Complete	47	47
		Stud Laptops	406	406						
		Tch Laptops	44	44						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	3	3						
0471 Olsen Middle	Complete	Complete	307	307	3.4:1	1.5:1	70	Complete	70	70
		Stud Laptops	252	252						
		Tch Laptops	55	55						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	6	6						
0711 Orange Brook Elementary	Meets Std	Complete	421	421	9.1:1	1.4:1	0	Complete	22	22
		Stud Laptops	364	364						
		Tch Laptops	50	50						
		Desktops	6	6						
		Tablets	1	1						
		Carts***	0	0						
1831 Oriole Elementary	Complete	Complete	328	328	10.7:1	1.5:1	54	Complete	22	22
		Stud Laptops	273	273						
		Tch Laptops	49	49						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	9	9						

*Student to computer ratio standard is 3.5:1

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Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

**Bond Oversight Committee SMART Technology Quarterly Update
as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3311 Palm Cove Elementary	Complete	Complete	336	336	4.6:1	1.1:1	64	Complete	64	64
		Stud Laptops	269	269						
		Tch Laptops	52	52						
		Desktops	5	5						
		Tablets	10	10						
		Carts***	13	13						
1131 Palmview Elementary	Complete	Complete	599	599	14.0:1	.9:1	45	Complete	47	47
		Stud Laptops	548	548						
		Tch Laptops	40	40						
		Desktops	10	10						
		Tablets	1	1						
		Carts***	11	11						
3571 Panther Run Elementary	Complete	Complete	213	213	9.8:1	2.1:1	28	Complete	57	57
		Stud Laptops	156	156						
		Tch Laptops	46	46						
		Desktops	10	10						
		Tablets	1	1						
		Carts***	0	0						
3761 Park Lakes Elementary	Complete	Complete	633	633	4.8:1	1.4:1	66	Complete	78	78
		Stud Laptops	545	545						
		Tch Laptops	84	84						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	9	9						
1951 Park Ridge Elementary	Complete	Complete	216	216	8.8:1	1.8:1	47	Complete	43	43
		Stud Laptops	163	163						
		Tch Laptops	44	44						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	2	2						
3171 Park Springs Elementary	Complete	Complete	462	462	11.6:1	2:1	74	Complete	74	74
		Stud Laptops	385	385						
		Tch Laptops	72	72						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
3781 Park Trails Elementary	Meets Std	Complete	867	867	15.1:1	1.3:1	57	Complete	81	81
		Stud Laptops	695	695						
		Tch Laptops	97	97						
		Desktops	15	15						
		Tablets	60	60						
		Carts***	24	24						

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3631 Parkside Elementary	Complete	Complete	236	236	5.6:1	2.3:1	21	Complete	65	65
		Stud Laptops	190	190						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
0701 Parkway Middle	Complete	Meets Std	0	0	1.9:1	MS	87	Complete	128	128
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2071 Pasadena Lakes Elementary	Complete	Complete	88	88	3.1:1	1.9:1	54	Complete	55	55
		Stud Laptops	31	31						
		Tch Laptops	55	55						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
2661 Pembroke Lakes Elementary	Complete	Complete	130	130	5.1:1	2.3:1	36	Complete	42	42
		Stud Laptops	78	78						
		Tch Laptops	39	39						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	0	0						
1221 Pembroke Pines Elementary	Meets Std	Complete	153	153	6.3:1	2.4:1	39	Complete	53	53
		Stud Laptops	104	104						
		Tch Laptops	46	46						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
1631 Perry, Annabel C. Elementary	Complete	Complete	246	246	6.3:1	2.3:1	56	Complete	63	63
		Stud Laptops	181	181						
		Tch Laptops	60	60						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
1011 Perry, Henry D. Middle	Complete	Complete	71	71	3.3:1	1:1	70	Complete	71	71
		Stud Laptops	0	0						
		Tch Laptops	71	71						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

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as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0931 Peters Elementary	Meets Std	Complete	278	278	5.5:1	1.5:1	47	Complete	49	49
		Stud Laptops	232	232						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
0653 Pine Ridge	Meets Std	Meets Std	0	0	1.2:1	MS	37	Complete	12	12
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2861 Pines Lakes Elementary	Meets Std	Complete	264	264	7.3:1	1.6:1	48	Complete	64	64
		Stud Laptops	190	190						
		Tch Laptops	48	48						
		Desktops	6	6						
		Tablets	20	20						
		Carts***	0	0						
1881 Pines Middle	Meets Std	Complete	603	603	4.2:1	1.4:1	1	Complete	2	2
		Stud Laptops	467	467						
		Tch Laptops	68	68						
		Desktops	68	68						
		Tablets	0	0						
		Carts***	7	7						
2811 Pinewood Elementary	Complete	Complete	217	217	4.2:1	1.7:1	57	Complete	57	57
		Stud Laptops	168	168						
		Tch Laptops	44	44						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2571 Pioneer Middle	Complete	Complete	382	382	4.8:1	1.4:1	76	Complete	4	4
		Stud Laptops	129	129						
		Tch Laptops	77	77						
		Desktops	176	176						
		Tablets	0	0						
		Carts***	4	4						
1901 Piper High	Complete	Complete	698	698	4.3:1	2.6:1	131	Complete	131	131
		Stud Laptops	494	494						
		Tch Laptops	134	134						
		Desktops	70	70						
		Tablets	0	0						
		Carts***	18	18						

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as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0941 Plantation Elementary	Complete	Complete	218	218	4.8:1	1.1:1	55	Complete	58	58
		Stud Laptops	163	163						
		Tch Laptops	50	50						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
1451 Plantation High	Meets Std	Complete	849	849	6.5:1	2.2:1	128	Complete	142	142
		Stud Laptops	540	540						
		Tch Laptops	74	74						
		Desktops	235	235						
		Tablets	0	0						
		Carts***	18	18						
0551 Plantation Middle	Complete	Complete	334	334	3.4:1	2:1	77	Complete	78	78
		Stud Laptops	275	275						
		Tch Laptops	52	52						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	10	10						
1251 Plantation Park Elementary	Complete	Complete	234	234	4.0:1	1.4:1	43	Complete	43	43
		Stud Laptops	199	199						
		Tch Laptops	33	33						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	4	4						
0751 Pompano Beach Elementary	Meets Std	Complete	380	380	19.2:1	1.1:1	44	Complete	45	45
		Stud Laptops	335	335						
		Tch Laptops	40	40						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	4	4						
0185 Pompano Beach High	Complete	Complete	305	305	3.9:1	1.9:1	69	Complete	1	1
		Stud Laptops	244	244						
		Tch Laptops	60	60						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	8	8						
0021 Pompano Beach Middle	Meets Std	Complete	358	358	3.7:1	1.2:1	56	Complete	67	67
		Stud Laptops	245	245						
		Tch Laptops	88	88						
		Desktops	25	25						
		Tablets	0	0						
		Carts***	6	6						

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3121 Quiet Waters Elementary	Complete	Complete	380	380	8.1:1	1.8:1	0	Meets Std	0	0
		Stud Laptops	276	276						
		Tch Laptops	92	92						
		Desktops	11	11						
		Tablets	1	1						
		Carts***	0	0						
2721 Ramblewood Elementary	Complete	Complete	282	282	5.7:1	1.9:1	64	Complete	64	64
		Stud Laptops	218	218						
		Tch Laptops	59	59						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2711 Ramblewood Middle	Complete	Complete	443	443	3.6:1	1.9:1	61	Complete	78	78
		Stud Laptops	366	366						
		Tch Laptops	71	71						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	12	12						
2121 Rickards, James S. Middle	Complete	Complete	496	496	4.9:1	1:1	66	Complete	66	66
		Stud Laptops	429	429						
		Tch Laptops	65	65						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	18	18						
2891 Riverglades Elementary	Complete	Complete	287	287	6.5:1	1.7:1	0	Meets Std	0	0
		Stud Laptops	240	240						
		Tch Laptops	46	46						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	0	0						
0151 Riverland Elementary	Meets Std	Complete	305	305	5.9:1	1.5:1	47	Complete	18	18
		Stud Laptops	250	250						
		Tch Laptops	50	50						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	5	5						
3031 Riverside Elementary	Complete	Complete	214	214	5.5:1	2.6:1	5	Complete	5	5
		Stud Laptops	199	199						
		Tch Laptops	14	14						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3701 Rock Island Elementary	Meets Std	Complete	188	188	4.4:1	1.2:1	41	Complete	18	18
		Stud Laptops	137	137						
		Tch Laptops	45	45						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	5	5						
1851 Royal Palm Elementary	Complete	Complete	191	191	5.1:1	2.7:1	62	Complete	63	63
		Stud Laptops	159	159						
		Tch Laptops	25	25						
		Desktops	6	6						
		Tablets	1	1						
		Carts***	0	0						
0891 Sanders Park Elementary	Meets Std	Complete	297	297	6.8:1	1.2:1	48	Complete	25	25
		Stud Laptops	245	245						
		Tch Laptops	48	48						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	3	3						
3061 Sandpiper Elementary	Complete	Complete	303	303	8.0:1	1.4:1	18	Complete	65	65
		Stud Laptops	251	251						
		Tch Laptops	45	45						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	0	0						
3401 Sawgrass Elementary	Complete	Complete	338	338	5.2:1	1.7:1	79	Complete	78	78
		Stud Laptops	266	266						
		Tch Laptops	64	64						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						
3431 Sawgrass Springs Middle	Complete	Complete	433	433	3.8:1	1.9:1	42	Complete	82	82
		Stud Laptops	361	361						
		Tch Laptops	72	72						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	17	17						
2871 Sea Castle Elementary	Complete	Complete	420	420	6.0:1	1.5:1	72	Complete	72	72
		Stud Laptops	356	356						
		Tch Laptops	64	64						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	7	7						

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0601 Seagull Center	Complete	Meets Std	0	0	2.0:1	MS	34	Complete	38	38
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1891 Seminole Middle	Complete	Complete	496	496	4.2:1	1.2:1	52	Complete	69	69
		Stud Laptops	421	421						
		Tch Laptops	75	75						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	17	17						
1811 Sheridan Hills Elementary	Meets Std	Complete	273	273	4.3:1	1.2:1	43	Complete	43	43
		Stud Laptops	227	227						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	8	8						
1321 Sheridan Park Elementary	Complete	Complete	309	309	8.9:1	1.7:1	56	Complete	56	56
		Stud Laptops	251	251						
		Tch Laptops	55	55						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0422 Sheridan Tech High @ Sunset Learning	Meets Std	Meets Std	0	0	MS	MS	30	Complete	38	38
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1051 Sheridan Technical College	Complete	Meets Std	0	0	0.0:1	MS	82	Complete	94	94
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3371 Silver Lakes Elementary	Complete	Complete	260	260	34.1:1	1.4:1	59	Complete	59	59
		Stud Laptops	202	202						
		Tch Laptops	45	45						
		Desktops	3	3						
		Tablets	10	10						
		Carts***	1	1						

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		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
2971 Silver Lakes Middle	Complete	Complete	71	71	3.3:1	1.7:1	65	Complete	22	22
		Stud Laptops	0	0						
		Tch Laptops	57	57						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	0	0						
3491 Silver Palms Elementary	Complete	Complete	306	306	23.0:1	1.7:1	0	Meets Std	0	0
		Stud Laptops	248	248						
		Tch Laptops	44	44						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	4	4						
3081 Silver Ridge Elementary	Complete	Complete	420	420	8.3:1	1.4:1	43	Complete	71	71
		Stud Laptops	299	299						
		Tch Laptops	80	80						
		Desktops	40	40						
		Tablets	1	1						
		Carts***	0	0						
3581 Silver Shores Elementary	Complete	Complete	202	202	4.7:1	1.4:1	55	Complete	56	56
		Stud Laptops	157	157						
		Tch Laptops	45	45						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3331 Silver Trail Middle	Complete	Complete	547	547	5.3:1	2:1	36	Complete	106	106
		Stud Laptops	461	461						
		Tch Laptops	85	85						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	13	13						
0171 South Broward High	Meets Std	Complete	1,089	1,089	4.9:1	1.6:1	122	Complete	121	121
		Stud Laptops	815	815						
		Tch Laptops	119	119						
		Desktops	155	155						
		Tablets	0	0						
		Carts***	0	0						
2351 South Plantation High	Complete	Complete	844	844	5.9:1	1.8:1	113	Complete	143	143
		Stud Laptops	476	476						
		Tch Laptops	226	226						
		Desktops	142	142						
		Tablets	0	0						
		Carts***	9	9						

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		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0921 Stephen Foster Elementary	Meets Std	Complete	57	57	2.6:1	3.1:1	38	Complete	50	50
		Stud Laptops	2	2						
		Tch Laptops	51	51						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0691 Stirling Elementary	Meets Std	Complete	313	313	12.7:1	1.3:1	52	Complete	54	54
		Stud Laptops	261	261						
		Tch Laptops	49	49						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
3011 Stoneman Douglas High	Complete	Complete	1,504	1,504	8.1:1	1.7:1	66	Complete	1	1
		Stud Laptops	1245	1245						
		Tch Laptops	153	153						
		Desktops	106	106						
		Tablets	0	0						
		Carts***	17	17						
0211 Stranahan High	Complete	Complete	723	723	4.6:1	1.6:1	133	Complete	129	129
		Stud Laptops	562	562						
		Tch Laptops	81	81						
		Desktops	80	80						
		Tablets	0	0						
		Carts***	10	10						
0611 Sunland Park Elementary	Meets Std	Complete	32	32	2.7:1	3.2:1	44	Complete	17	17
		Stud Laptops	0	0						
		Tch Laptops	32	32						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0251 Sunrise Middle	Meets Std	Complete	429	429	3.3:1	1.8:1	71	Complete	72	72
		Stud Laptops	341	341						
		Tch Laptops	79	79						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	12	12						
3661 Sunset Lakes Elementary	Meets Std	Complete	549	549	10.6:1	1.3:1	55	Complete	82	82
		Stud Laptops	484	484						
		Tch Laptops	57	57						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	8	8						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

**Bond Oversight Committee SMART Technology Quarterly Update
as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1171 Sunshine Elementary	Meets Std	Complete	335	335	11.1:1	1.6:1	54	Complete	59	59
		Stud Laptops	260	260						
		Tch Laptops	47	47						
		Desktops	28	28						
		Tablets	0	0						
		Carts***	0	0						
2621 Tamarac Elementary	Complete	Complete	505	505	11.4:1	1.4:1	88	Complete	88	88
		Stud Laptops	426	426						
		Tch Laptops	75	75						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
2751 Taravella, J.P. High	Complete	Complete	1,295	1,295	7.4:1	1.8:1	147	Complete	184	184
		Stud Laptops	981	981						
		Tch Laptops	168	168						
		Desktops	146	146						
		Tablets	0	0						
		Carts***	33	33						
0571 Tedder Elementary	Meets Std	Complete	254	254	3.3:1	1.6:1	50	Complete	22	22
		Stud Laptops	218	218						
		Tch Laptops	36	36						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3151 Tequesta Trace Middle	Complete	Complete	471	471	3.5:1	1.2:1	25	Complete	82	82
		Stud Laptops	362	362						
		Tch Laptops	86	86						
		Desktops	23	23						
		Tablets	0	0						
		Carts***	8	8						
1021 The Quest Center	Meets Std	Complete	28	28	3.9:1	.9:1	41	Complete	41	41
		Stud Laptops	0	0						
		Tch Laptops	10	10						
		Desktops	18	18						
		Tablets	0	0						
		Carts***	0	0						
3291 Thurgood Marshall Elementary	Meets Std	Complete	282	282	5.2:1	1.1:1	3	Complete	4	4
		Stud Laptops	242	242						
		Tch Laptops	40	40						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

**Bond Oversight Committee SMART Technology Quarterly Update
as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3481 Tradewinds Elementary	Complete	Complete	536	536	8.3:1	2.1:1	56	Complete	91	91
		Stud Laptops	432	432						
		Tch Laptops	93	93						
		Desktops	11	11						
		Tablets	0	0						
		Carts***	0	0						
0731 Tropical Elementary	Complete	Complete	332	332	4.7:1	2:1	50	Complete	65	65
		Stud Laptops	266	266						
		Tch Laptops	66	66						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1621 Village Elementary	Meets Std	Complete	321	321	8.2:1	1.9:1	53	Complete	28	28
		Stud Laptops	262	262						
		Tch Laptops	55	55						
		Desktops	3	3						
		Tablets	1	1						
		Carts***	0	0						
0321 Walker Elementary	Meets Std	Complete	141	141	3.4:1	2.9:1	72	Complete	36	36
		Stud Laptops	140	140						
		Tch Laptops	0	0						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	4	4						
0511 Watkins Elementary	Meets Std	Complete	288	288	8.2:1	1.3:1	55	Complete	24	24
		Stud Laptops	255	255						
		Tch Laptops	19	19						
		Desktops	4	4						
		Tablets	10	10						
		Carts***	1	1						
2881 Welleby Elementary	Complete	Complete	308	308	5.4:1	1.7:1	57	Complete	63	63
		Stud Laptops	266	266						
		Tch Laptops	40	40						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
3971 West Broward High	Meets Std	Complete	773	773	7.4:1	2.3:1	101	Complete	145	145
		Stud Laptops	391	391						
		Tch Laptops	140	140						
		Desktops	242	242						
		Tablets	0	0						
		Carts***	15	15						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

**Bond Oversight Committee SMART Technology Quarterly Update
as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0161 West Hollywood Elementary	Meets Std	Complete	413	413	6.2:1	1.2:1	50	Complete	19	19
		Stud Laptops	378	378						
		Tch Laptops	33	33						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	10	10						
2681 Westchester Elementary	Complete	Complete	309	309	5.2:1	2.5:1	74	Complete	79	79
		Stud Laptops	241	241						
		Tch Laptops	68	68						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2831 Western High	Complete	Complete	958	958	5.2:1	1.7:1	139	Complete	193	193
		Stud Laptops	486	486						
		Tch Laptops	179	179						
		Desktops	282	282						
		Tablets	11	11						
		Carts***	3	3						
3871 Westglades Middle	Complete	Complete	758	758	4.6:1	1.7:1	1	Complete	1	1
		Stud Laptops	647	647						
		Tch Laptops	95	95						
		Desktops	16	16						
		Tablets	0	0						
		Carts***	25	25						
2052 Westpine Middle	Complete	Complete	611	611	4.6:1	1.4:1	80	Complete	80	80
		Stud Laptops	491	491						
		Tch Laptops	63	63						
		Desktops	55	55						
		Tablets	2	2						
		Carts***	8	8						
0631 Westwood Heights Elementary	Meets Std	Complete	202	202	4.0:1	1.4:1	56	Complete	25	25
		Stud Laptops	157	157						
		Tch Laptops	42	42						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0452 Whiddon Rogers	Complete	Complete	67	67	2.2:1	2.6:1	69	Complete	70	70
		Stud Laptops	1	1						
		Tch Laptops	35	35						
		Desktops	31	31						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

**Bond Oversight Committee SMART Technology Quarterly Update
as of 09/30/2017**

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1752 Whispering Pines	Meets Std	Meets Std	0	0	1.7:1	MS	37	Complete	33	33
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0191 Wilton Manors Elementary	Meets Std	Complete	222	222	7.5:1	1.9:1	0	Meets Std	0	0
		Stud Laptops	160	160						
		Tch Laptops	49	49						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	0	0						
0991 Wingate Oaks	Complete	Complete	13	13	2.7:1	1.1:1	46	Complete	46	46
		Stud Laptops	1	1						
		Tch Laptops	11	11						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
3091 Winston Park Elementary	Complete	Complete	669	669	22.6:1	1.7:1	76	Complete	76	76
		Stud Laptops	586	586						
		Tch Laptops	74	74						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	0	0						
3321 Young, Virginia Shuman Elementary	Complete	Complete	388	388	4.6:1	1.7:1	50	Complete	50	50
		Stud Laptops	326	326						
		Tch Laptops	51	51						
		Desktops	5	5						
		Tablets	6	6						
		Carts***	4	4						
3001 Young, Walter C. Middle	Complete	Complete	654	654	4.4:1	1.5:1	39	Complete	90	90
		Stud Laptops	588	588						
		Tch Laptops	62	62						
		Desktops	0	0						
		Tablets	4	4						
		Carts***	0	0						

School / Site Total:	230	Computer Devices Total:	83,362	83,362	Wireless Access Points:	13,166	13,166
					Count		
					Total CAT6 Wiring:	12,738	
		Stud Laptops	64455	64455			
		Tch Laptops	13333	13333			
		Desktops	5051	5051			
		Tablets	523	523			
		Carts***	1066	1066			

*Student to computer ratio standard is 3.5:1
 **Wireless access point standard is 1 access point per classroom
 ***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:
 IP - In Process
 MS - Meets Standard
 N/S - Not Started

SMART Core Infrastructure Upgrades BOC FY2017-2018- 1st QTR Ended 9-30-2017

Since the initiation of the SMART project, Technical Support Services has undertaken work in five areas of core infrastructure operation. These areas include the replacement and/or implementation of systems that provide improved network security perimeter defense and traffic management, load balancing of Internet and internal network traffic, IP address management and Domain Name Systems (DNS) operations, core network capacity and speed, and back-up and recovery. In every case, the work done was driven by greatly increased demand for network capacity and reliability that results from the:

- shift from print to digital instructional resources – including increased use of “rich media” (video, audio, advanced graphics, animation, interactivity)
- increased reliance on online assessments
- move toward personalization of instruction: more modern computers and the move toward to 1:1 computing
- increasing use of cloud-based resources (Office 365, LMS, etc)
- heightened concern for IT security and privacy protection
- enhancements to business continuity and disaster recovery solutions

The impact of the dynamics noted above can be seen in the fact that in the District's demand for Internet bandwidth is four times the 2013 level, the number of wirelessly connected devices has doubled over the same period, and the District's network now provides connectivity to over 235,000 unique devices each day (including all of the District's wired and wireless computers, printers, VoIP phones, and BYOD devices in the hands of staff and students).

<u>Project</u>	<u>Description</u>	<u>SMART Encumbrance / Expenditure</u>
<u>Perimeter Defense and Traffic Management</u>	Funds were spent to implement a new “Next Generation Firewall” (NGFW) at the District's Internet perimeter. As a part of that project, the previous system was repositioned to serve as an internal firewall between the Data Center (and its critical systems) and the rest of the District's internal network. The Next Generation Firewall, in addition to securing the perimeter, provides content filtering, applications control, and traffic analysis and reporting; all at vastly increased speeds and capacity levels.	\$1,519,323.14
Load Balancing systems	Funds were spent on systems that manage and balance the traffic pattern and load distribution of the District's two connections to the Internet at higher	\$564,591.02

	speeds and at with greater capacity. This project included as a part of its design strategy the load balancing of the District's web based application services.	
Core Network Services	Expenditures were made to improve advanced network services including DNS, DHCP & IPAM. Expenditures in this area were done to improve the reliability of critical network system services and speed while further enhancing IP security and reporting.	\$905,556.00
Core Network Speed and Capacity	Investments were made in the network switching fabric of the network core and the District's Data Center. In addition to providing four-fold increased speed and capacity, the new network infrastructure supports the implementation of advanced "software defined networking".	\$836,056.04
Data-Center Tape Drive Virtualization	A project to replace the District's out-of-service tape back-up system with a Virtual Tape Back-up solution was implemented. This allows for the expedited recovery of a number of systems in the event of an emergency and propositions critical data at the District's off-site disaster recovery location out of state.	\$393,593.00
Voice Contact Center	A project to replace the existing Call Center system that distributes incoming calls to specific groups or agents. This new system will be integrated to our current Avaya voice application system.	\$197,124.57
DR Storage	A project to relocate and build storage for our offsite DR, hosted in our remote COLO facility.	\$171,661.14
ERP Disk Replacement	A project to replace disk storage that supports our ERP system and was no longer going to be supported by the manufacturer.	\$212,880.90
Content Filter	Implementation of enhanced content filter for classroom teachers to share content like YouTube videos, blogs, etc., while securing inappropriate content and ensuring CIPA compliance.	\$1,354,140.86

Firewall Internet Capacity	Project to build capacity to match school internet utilization in order to provide support and protection to schools and enterprise datacenter systems	\$1,395,356.32
Data Network Infrastructure	Update Data Network Infrastructure (Data Switches) at the TSSC Administrative site to current network standards. This would provide the network functionality for the new Avaya voice phone system.	\$385,069.52
TOTAL		\$7,935,352.51

Additionally, SMART investment projects are scheduled to achieve the following outcomes:

- Meet growing network bandwidth requirements and increase network reliability
- Improve network traffic management and reporting
- Enhance IT security and identity management systems
- Increase systems storage capacity
- Expand and refresh the District's virtualized server environment
- Extend and enhance core telecommunications routing and application systems



Section 2

Technology Charter SCHOOLS

Tony Hunter, Chief Information Officer

Bond Oversight Committee SMART Technology Quarterly Update Charter Schools

As of the Third Quarter of FY 2017 (month ended March 31, 2017) **all charter school technology projects are completed.** For more detailed information on the SMART Program charter school technology you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3BOCReport.pdf





Section 3

Music & Art Equipment

Daniel Gohl, Chief Academic Officer

Music Equipment Deployment

Schools continue to receive equipment on a regular basis, and instruments that have been delivered are being used to improve our students' musical education and experiences. At this time, all schools with existing music programs have either received all of their new equipment and/or items and deemed as "closed," or are in the process of "closing out", meaning that the items that were ordered are nearing completion of delivery. The vision of our school board members to accelerate the distribution of funds for instruments and equipment, allowing for all orders to be completed in year three, has allowed our music teachers to start the school year with renewed energy and enthusiasm for the profession that they love so much. We are confident that because of this great opportunity for learning, our students will reach their musical goals of quality performance and corporate excellence.

The music instruments and music equipment have been placed into categories so that we can show you the quantity and dollar amounts of the music orders for each school. For a detailed list of the instruments and equipment, please follow this link:

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18_Q1MusicOrderDetail.pdf

Music Equipment Deployment Status For Quarter Ended September 30, 2017

Status	Current Quarter (September 30th)		Previous Quarter (June 30th)	
	Number	Percent	Number	Percent
In Process	-	0.0%	-	0.0%
Ordering	-	0.0%	-	0.0%
Closing Out	105	48.2%	116	53.2%
Closed	82	37.6%	71	32.6%
No Program	31	14.2%	31	14.2%
Total	218	100.0%	218	100.0%



Music Equipment Ordering Status For Quarter Ended September 30, 2017

Level	Current Quarter (September 30th)		Previous Quarter (June 30th)	
	Quantity Ordered	Quantity Delivered	Quantity Ordered	Quantity Delivered
Elementary	45,225	28,949	45,225	25,355
Middle	3,647	2,644	3,647	2,607
High	7,953	6,083	7,953	5,147
Centers	561	17	561	17
Total	57,386	37,693	57,386	33,126

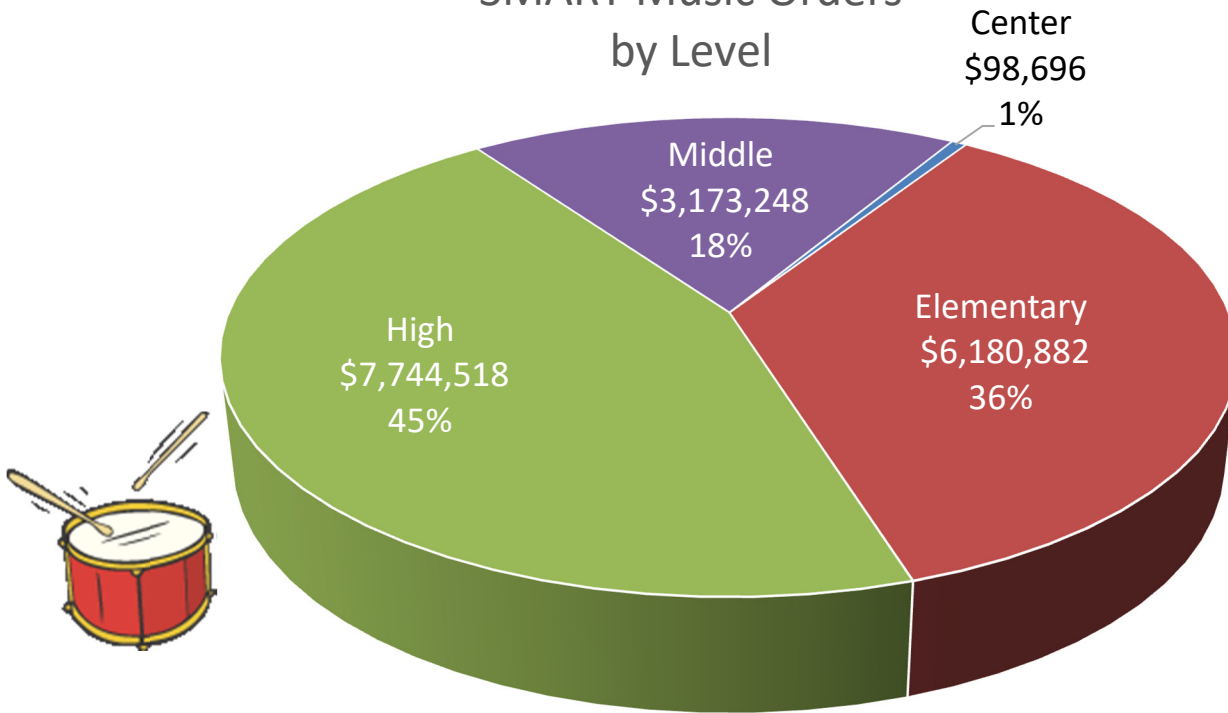
Music Orders by Vendor For Quarter Ended September 30, 2017

Vendor	Amount	%
All County Music	10,660,747	62.0%
Cascio Interstate Music Sup	3,228	0.0%
Enabling Devices	8,877	0.1%
JW Pepper	3,383	0.0%
Malmark	5,898	0.0%
Music Arts Enterprises	3,650,142	21.2%
Music Man	1,254,258	7.3%
Romeo Music	387,549	2.3%
School Specialty	63,888	0.4%
Summer Arts Sessions Int	9,600	0.1%
Summerhays Music	8,233	0.0%
Vistapan Steel Instruments	5,036	0.0%
Wenger Corporation	1,136,505	6.6%
Total	17,197,344	100.0%

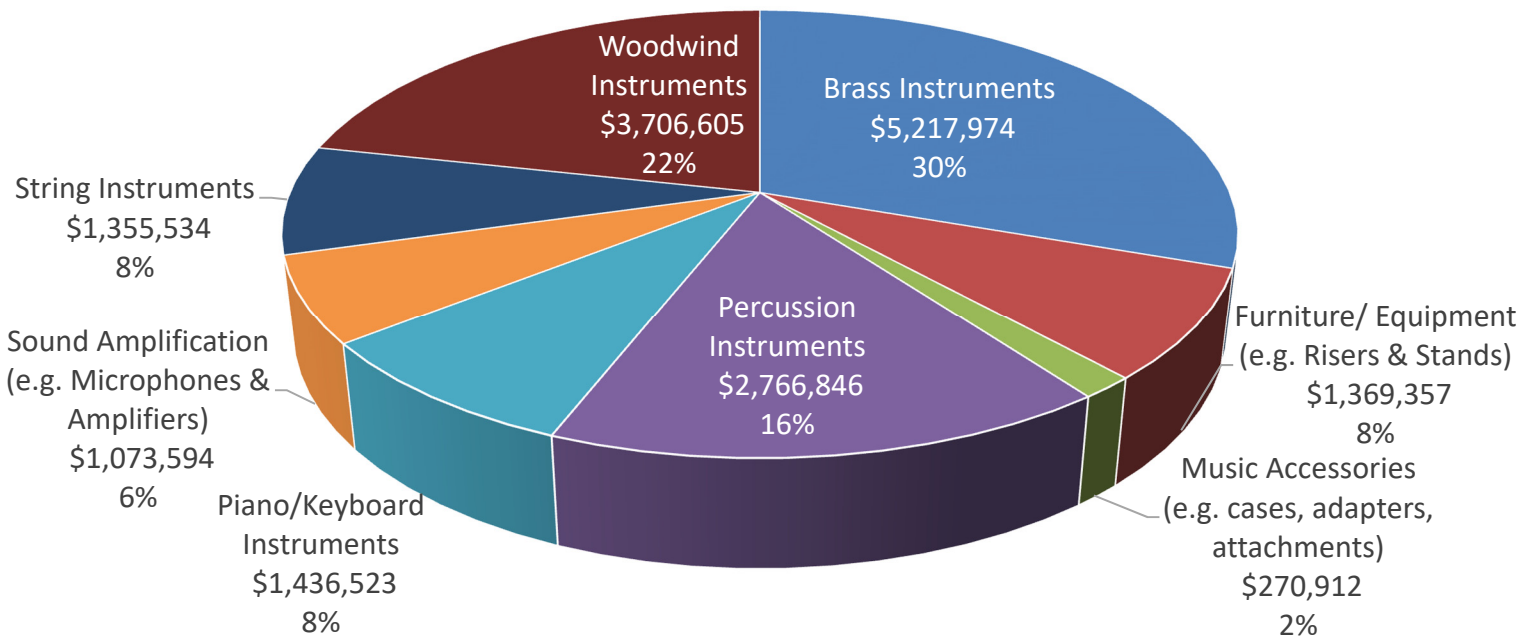


Total SMART Music Orders-to-Date \$17,197,344

SMART Music Orders
by Level



Smart Music Orders
by Instrument Categories



SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Anderson, Boyd H. Senior High School	Year 4*	Closing Out	100.0%	284	80.3%	228
Apollo Middle School	Year 1	Closed	100.0%	146	96.6%	141
Atlantic West Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Attucks Middle School	Year 5*	Closed	100.0%	109	98.2%	107
Bair Middle School	Year 1	Closed	99.7%	85	100.0%	85
Banyan Elementary School	Year 3	Closing Out	100.0%	769	65.8%	506
Bayview Elementary School	Year 1	Closing Out	98.6%	805	77.0%	620
Beachside Montessori Village	Year 5*	Closing Out	96.4%	207	0.0%	-
Bennett Elementary School	Year 1	Closing Out	99.9%	391	7.7%	30
Bethune, Mary M. Elementary School	Year 2	Closed	100.0%	149	100.0%	149
Boulevard Heights Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Bright Horizons Center	Year 2	No Program	0.0%	-	0.0%	-
Broadview Elementary School	Year 1	Closing Out	99.6%	331	77.9%	258
Broward Estates Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Castle Hill Elementary School	Year 4*	Closing Out	99.0%	435	65.1%	283
Central Park Elementary School	Year 2	Closed	100.0%	325	100.0%	325
Challenger Elementary School	Year 4*	Closing Out	100.0%	891	80.6%	718
Chapel Trail Elementary School	Year 5*	Closing Out	99.9%	302	64.6%	195
Charles Drew Family Resource Center	Year 3	No Program	0.0%	-	0.0%	-
Coconut Creek Elementary School	Year 2	Closing Out	99.9%	663	0.0%	-
Coconut Creek Senior High School	Year 2	Closing Out	100.0%	323	84.8%	274
Coconut Palm Elementary School	Year 5*	Closing Out	99.8%	372	65.1%	242
Colbert Elementary School	Year 4*	Closed	100.0%	249	100.0%	249
Collins Elementary School	Year 3	No Program	0.0%	-	0.0%	-
Cooper City Elementary School	Year 2	Closing Out	100.0%	396	52.3%	207
Cooper City Senior High School	Year 2	Closed	100.0%	166	100.0%	166
Coral Cove Elementary School	Year 5*	Closing Out	89.6%	336	0.0%	-
Coral Glades Senior High School	Year 5*	Closing Out	100.0%	360	0.0%	-
Coral Park Elementary School	Year 2	Closing Out	100.0%	261	65.1%	170
Coral Springs Elementary School	Year 5*	Closing Out	100.0%	699	0.0%	-
Coral Springs Middle School	Year 1	Closed	100.0%	33	100.0%	33
Coral Springs Senior High School**	Year 3	Closing Out	99.9%	88	0.0%	-
Country Hills Elementary School	Year 5*	Closed	90.8%	208	100.0%	208
Country Isles Elementary School	Year 5*	Closing Out	100.0%	386	65.0%	251
Cresthaven Elementary School	Year 1	Closed	100.0%	536	100.0%	536
Croissant Park Elementary School	Year 1	Closing Out	100.0%	330	51.2%	169
Cross Creek School	Year 2	No Program	0.0%	-	0.0%	-
Cypress Bay Senior High School	Year 5*	Closing Out	98.0%	509	83.7%	426
Cypress Elementary School	Year 1	Closing Out	100.0%	391	78.8%	308
Cypress Run Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dandy, William Middle School	Year 2	Closed	100.0%	130	100.0%	130
Dania Elementary School	Year 5*	Closing Out	100.0%	431	72.9%	314
Dave Thomas Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dave Thomas Education Center-West	Year 2	No Program	0.0%	-	0.0%	-
Davie Elementary School	Year 2	Closed	100.0%	638	100.0%	638
Deerfield Beach Elementary School	Year 1	Closed	100.0%	238	100.0%	238
Deerfield Beach Middle School**	Year 3	Closing Out	100.0%	89	0.0%	-
Deerfield Park Elementary School	Year 1	Closing Out	93.3%	326	0.0%	-
Dillard 6-12 School	Year 1	Closed	100.0%	184	100.0%	184

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Dillard Elementary School	Year 1	Closing Out	100.0%	277	0.0%	-
Discovery Elementary School	Year 3	Closing Out	83.4%	217	64.5%	140
Dolphin Bay Elementary School	Year 5*	Closing Out	100.0%	656	0.0%	-
Drew, Charles Elementary School	Year 1	Closing Out	100.0%	128	64.1%	82
Driftwood Elementary School	Year 2	Closing Out	99.4%	290	65.2%	189
Driftwood Middle School	Year 1	Closed	100.0%	75	100.0%	75
Eagle Point Elementary School	Year 1	Closing Out	99.9%	270	77.8%	210
Eagle Ridge Elementary School	Year 5*	Closing Out	100.0%	613	72.6%	445
Ely, Blanche Senior High School	Year 1	Closed	100.0%	164	100.0%	164
Embassy Creek Elementary School	Year 3	Closed	96.0%	254	100.0%	254
Endeavour Primary Learning Center	Year 4*	Closing Out	100.0%	729	64.2%	468
Everglades Elementary School	Year 5*	Closed	100.0%	340	100.0%	340
Everglades Senior High School	Year 5*	Closing Out	99.7%	324	64.8%	210
Fairway Elementary School	Year 4*	Closing Out	100.0%	454	65.0%	295
Falcon Cove Middle School	Year 3	Closed	100.0%	38	97.4%	37
Flamingo Elementary School	Year 3	Closing Out	100.0%	383	66.8%	256
Flanagan, Charles W. Senior High School	Year 4*	Closed	100.0%	210	99.5%	209
Floranada Elementary School	Year 3	Closing Out	98.3%	262	65.6%	172
Forest Hills Elementary School	Year 2	Closing Out	100.0%	365	74.8%	273
Fort Lauderdale Senior High School	Year 1	Closed	100.0%	193	91.7%	177
Foster, Stephen Elementary School	Year 1	Closing Out	100.0%	399	42.6%	170
Fox Trail Elementary School	Year 4*	Closed	100.0%	114	100.0%	114
Gator Run Elementary School	Year 3	Closed	100.0%	140	100.0%	140
Glades Middle School	Year 4*	Closed	100.0%	79	94.9%	75
Griffin Elementary School	Year 2	Closed	100.0%	588	100.0%	588
Gulfstream Middle School	Year 2	No Program	0.0%	-	0.0%	-
Hallandale Adult & Community Center	Year 2	No Program	0.0%	-	0.0%	-
Gulfstream Academy K-8 @ Hallandale (Previously Hallandale Elementary School)	Year 4*	Closing Out	99.9%	99	0.0%	-
Hallandale Senior High School	Year 4*	Closed	100.0%	272	99.6%	271
Harbordale Elementary School	Year 1	Closing Out	92.6%	105	45.7%	48
Hawkes Bluff Elementary School	Year 5*	Closed	100.0%	239	100.0%	239
Heron Heights Elementary School	Year 5*	Closing Out	79.8%	125	0.0%	-
Hollywood Central Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Hollywood Hills Elementary School	Year 3	Closed	100.0%	229	100.0%	229
Hollywood Hills Senior High School	Year 2	Closing Out	98.6%	223	48.9%	109
Hollywood Park Elementary School	Year 2	Closed	100.0%	219	100.0%	219
Horizon Elementary School	Year 3	Closed	99.9%	368	100.0%	368
Hunt, James S. Elementary School	Year 2	Closing Out	100.0%	435	83.0%	361
Indian Ridge Middle School	Year 2	Closed	100.0%	67	100.0%	67
Indian Trace Elementary School	Year 5*	Closed	100.0%	199	100.0%	199
King, Martin Luther Montessori	Year 1	Closed	100.0%	313	98.7%	309
Lake Forest Elementary School	Year 4*	Closing Out	100.0%	610	83.3%	508
Lakeside Elementary School	Year 4*	Closing Out	100.0%	361	81.7%	295
Lanier-James Education Center	Year 2	No Program	0.0%	-	0.0%	-
Larkdale Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Lauderdale Lakes Middle School	Year 2	Closed	96.2%	404	100.0%	404
Lauderdale Manors Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Lauderhill 6-12 School	Year 4*	No Program	0.0%	-	0.0%	-

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Lauderhill-PT Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Liberty Elementary School	Year 4*	Closing Out	100.0%	383	65.0%	249
Lloyd Estates Elementary School	Year 3	Closed	100.0%	390	100.0%	390
Lyons Creek Middle School	Year 5*	Closed	100.0%	135	97.0%	131
Manatee Bay Elementary School	Year 2	Closing Out	100.0%	260	61.9%	161
Maplewood Elementary School	Year 4*	Closed	100.0%	238	100.0%	238
Margate Elementary School	Year 2	Closing Out	100.0%	485	64.9%	315
Margate Middle School	Year 3	Closing Out	99.9%	328	0.0%	-
Markham, C. Robert Elementary School	Year 1	No Program	0.0%	-	0.0%	-
McArthur Senior High School	Year 2	Closed	100.0%	382	99.0%	378
McNab Elementary School	Year 1	Closing Out	100.0%	313	61.7%	193
McNicol Middle School	Year 4*	Closing Out	97.0%	3	0.0%	-
Meadowbrook Elementary School	Year 3	Closing Out	97.7%	307	84.0%	258
Millennium Middle School	Year 4*	Closing Out	100.0%	113	64.6%	73
Miramar Elementary School	Year 4*	Closed	100.0%	224	100.0%	224
Miramar Senior High School	Year 4*	Closing Out	100.0%	702	76.1%	534
Mirror Lake Elementary School	Year 3	Closing Out	90.6%	671	0.0%	-
Monarch Senior High School	Year 1	Closed	100.0%	169	100.0%	169
Morrow Elementary School	Year 2	No Program	0.0%	-	0.0%	-
N. Andrews Gardens Elementary School	Year 3	Closed	100.0%	126	95.2%	120
New Renaissance Middle School	Year 4*	Closing Out	100.0%	158	0.0%	-
New River Middle School	Year 2	Closed	100.0%	76	100.0%	76
Nob Hill Elementary School	Year 3	Closing Out	100.0%	197	61.4%	121
Norcrest Elementary School	Year 1	Closing Out	100.0%	788	32.7%	258
North Fork Elementary School	Year 1	Closing Out	99.7%	258	55.8%	144
North Lauderdale Elementary School	Year 2	Closing Out	100.0%	113	0.0%	-
North Side Elementary School	Year 1	Closing Out	100.0%	948	72.5%	687
Northeast Senior High School	Year 3	Closed	99.9%	274	99.6%	273
Nova Blanche Forman Elementary School	Year 2	Closed	100.0%	355	100.0%	355
Nova Dwight D Eisenhower Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Nova Middle School	Year 3	Closing Out	100.0%	68	0.0%	-
Nova Senior High School	Year 2	Closed	98.7%	508	97.2%	494
Oakland Park Elementary School	Year 3	Closing Out	96.6%	1,738	58.2%	1,011
Oakridge Elementary School	Year 3	Closed	100.0%	184	100.0%	184
Orange Brook Elementary School	Year 2	Closing Out	100.0%	635	74.6%	474
Oriole Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Palm Cove Elementary School	Year 4*	Closed	100.0%	308	90.3%	278
Palmview Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Panther Run Elementary School	Year 5*	Closing Out	100.0%	272	85.3%	232
Park Lakes Elementary School	Year 4*	Closed	100.0%	209	100.0%	209
Park Ridge Elementary School	Year 1	Closing Out	99.6%	304	74.7%	227
Park Springs Elementary School	Year 5*	Closing Out	100.0%	412	0.2%	1
Park Trails Elementary School	Year 5*	Closing Out	100.0%	367	68.4%	251
Parkside Elementary School	Year 5*	Closing Out	100.0%	137	21.2%	29
Parkway Middle School**	Year 3	Closing Out	100.0%	50	0.0%	-
Pasadena Lakes Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Pembroke Lakes Elementary School	Year 4*	Closed	100.0%	250	100.0%	250
Pembroke Pines Elementary School	Year 2	Closed	100.0%	260	100.0%	260
Perry, Annabel C. Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Perry, Henry D. Middle School	Year 5*	Closing Out	50.0%	26	0.0%	-

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Peters Elementary School	Year 3	Closing Out	100.0%	388	0.0%	-
Pine Ridge Education Center	Year 2	No Program	0.0%	-	0.0%	-
Pines Lakes Elementary School	Year 4*	Closing Out	99.9%	245	16.7%	41
Pines Middle School	Year 3	Closed	99.5%	124	100.0%	124
Pinewood Elementary School	Year 2	Closed	100.0%	197	100.0%	197
Pioneer Middle School	Year 1	Closed	99.9%	59	91.5%	54
Piper Senior High School	Year 3	Closed	99.5%	244	100.0%	244
Plantation Elementary School	Year 3	Closing Out	100.0%	415	65.1%	270
Plantation Middle School	Year 3	Closed	100.0%	129	100.0%	129
Plantation Park Elementary School	Year 3	Closing Out	99.6%	645	65.0%	419
Plantation Senior High School	Year 3	Closing Out	100.0%	361	85.9%	310
Pompano Beach Elementary School	Year 1	Closing Out	100.0%	378	0.0%	-
Pompano Beach Middle School	Year 5*	No Program	0.0%	-	0.0%	-
Pompano Beach Senior High School	Year 1	Closed	100.0%	784	100.0%	784
Quiet Waters Elementary School	Year 2	Closing Out	84.8%	605	0.0%	-
Ramblewood Elementary School	Year 4*	Closing Out	100.0%	348	64.9%	226
Ramblewood Middle School	Year 3	Closed	100.0%	34	100.0%	34
Riverglades Elementary School	Year 5*	Closing Out	100.0%	437	77.1%	337
Riverland Elementary School	Year 1	Closed	86.5%	1,193	90.4%	1,078
Riverside Elementary School	Year 4*	Closing Out	100.0%	217	30.0%	65
Rock Island Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Royal Palm Elementary School	Year 4*	Closing Out	96.8%	259	64.9%	168
Sanders Park Elementary School	Year 1	Closing Out	100.0%	37	54.1%	20
Sandpiper Elementary School	Year 3	Closing Out	99.1%	266	63.2%	168
Sawgrass Elementary School	Year 3	Closing Out	100.0%	282	82.6%	233
Sawgrass Springs Middle School	Year 2	Closed	100.0%	135	100.0%	135
Sea Castle Elementary School	Year 4*	Closed	100.0%	134	100.0%	134
Seagull School	Year 2	No Program	0.0%	-	0.0%	-
Seminole Middle School	Year 1	Closed	100.0%	57	100.0%	57
Sheridan Hills Elementary School	Year 2	Closed	100.0%	369	100.0%	369
Sheridan Park Elementary School	Year 2	Closing Out	100.0%	424	0.0%	-
Silver Lakes Elementary School	Year 5*	Closing Out	99.2%	635	78.0%	495
Silver Lakes Middle School	Year 5*	Closed	99.9%	122	98.4%	120
Silver Palms Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Silver Ridge Elementary School	Year 3	Closing Out	100.0%	367	74.4%	273
Silver Shores Elementary School	Year 5*	Closed	99.9%	155	100.0%	155
Silver Trail Middle School	Year 3	Closed	100.0%	83	100.0%	83
South Plantation Senior High School	Year 3	Closed	100.0%	202	100.0%	202
Stirling Elementary School	Year 2	Closing Out	100.0%	505	65.0%	328
Stoneman Douglas Senior High School	Year 5*	Closing Out	99.2%	236	0.0%	-
Stranahan Senior High School**	Year 3	Closing Out	99.5%	271	0.0%	-
Sunland Park Elementary	Year 1	Closing Out	100.0%	536	89.2%	478
Sunrise Middle School	Year 1	Closed	100.0%	56	100.0%	56
Sunset Lakes Elementary School	Year 5*	Closed	100.0%	228	100.0%	228
Sunshine Elementary School	Year 4*	Closing Out	100.0%	440	63.4%	279
Tamarac Elementary School	Year 4*	Closing Out	100.0%	362	47.0%	170
Taravella, J.P. Senior High School	Year 4*	Closed	100.0%	125	100.0%	125
Tedder Elementary School	Year 1	Closing Out	100.0%	407	57.0%	232
Tequesta Trace Middle School	Year 2	Closed	100.0%	161	93.2%	150
The Quest Center	Year 2	Closing Out	97.4%	544	0.0%	-
Thurgood Marshall Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Tradewinds Elementary School	Year 5*	Closing Out	98.6%	447	0.0%	-

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Tropical Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Village Elementary School	Year 3	Closing Out	100.0%	188	0.0%	-
Walker Elementary School	Year 1	Closing Out	100.0%	86	0.0%	-
Watkins Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Welleby Elementary School	Year 3	Closing Out	99.7%	260	63.8%	166
West Broward High School	Year 5*	Closing Out	100.0%	238	0.0%	-
West Hollywood Elementary School	Year 2	Closed	100.0%	173	100.0%	173
Westchester Elementary School	Year 5*	Closed	99.9%	105	100.0%	105
Western Senior High School	Year 3	Closed	100.0%	157	96.8%	152
Westglades Middle School	Year 2	Closed	100.0%	56	100.0%	56
Westpine Middle School	Year 2	Closed	100.0%	87	100.0%	87
Westwood Heights Elementary School	Year 1	Closing Out	100.0%	313	66.1%	207
Whiddon-Rogers Education Center	Year 2	Closed	100.0%	17	100.0%	17
Whispering Pines Education Center	Year 3	No Program	0.0%	-	0.0%	-
Wilton Manors Elementary School	Year 1	Closing Out	94.2%	432	86.8%	375
Wingate Oaks Center	Year 2	No Program	0.0%	-	0.0%	-
Winston Park Elementary School	Year 4*	Closed	100.0%	158	100.0%	158
Young, Virginia Shuman Elementary School	Year 1	Closing Out	100.0%	64	6.3%	4
Young, Walter C. Middle School	Year 1	Closed	100.0%	125	100.0%	125

*SBBC Board Item FF-1 on 1/18/2017 accelerated SMART music program Years 4 & 5 to Year 3

**SBBC Board Item FF-1 on 1/18/2017 allocated the \$300K SMART music reserve

LEGEND FOR STATUS REPORT	
STATUS CODES	EXPLANATION
Not Started	Project has not started
No Program	School currently does not have music program
In Process	Process of getting quotes from vendors or requisition in queue
On Hold	School are on hold due to special request or circumstance
Ordering	In process of ordering - some funds but not all has been spent
Closing Out	School have substantially completed the order phase. Delivery monitored.
Closed	Project complete. No more orders will be initiated

Section 3: Music Equipment by Category

Anderson, Boyd H. Senior High School	Qty	Amount
Brass Instruments	94	\$138,896.39
Furniture/Equipment (Risers, Stands, etc.)	21	\$26,679.00
Music Accessories (cases, adapters, attachments, etc.)	3	\$9,231.00
Percussion Instruments	27	\$16,910.16
String Instruments	33	\$15,952.00
Woodwind Instruments	106	\$92,301.35
School Totals:	284	\$299,969.90

Apollo Middle School	Qty	Amount
Brass Instruments	28	\$28,743.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$503.88
Music Accessories (cases, adapters, attachments, etc.)	3	\$179.30
Percussion Instruments	69	\$30,894.78
Piano/Keyboard Instruments	3	\$2,194.98
Sound Amplification (Microphones, Amplifiers, etc)	7	\$2,999.93
String Instruments	2	\$2,895.00
Woodwind Instruments	28	\$31,581.01
School Totals:	146	\$99,992.78

Attucks Middle School	Qty	Amount
Brass Instruments	49	\$57,892.41
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	4	\$4,185.80
Woodwind Instruments	55	\$37,785.27
School Totals:	109	\$99,969.88

Bair Middle School	Qty	Amount
Brass Instruments	31	\$54,055.08
Furniture/Equipment (Risers, Stands, etc.)	1	\$115.50
Music Accessories (cases, adapters, attachments, etc.)	17	\$798.46
Percussion Instruments	13	\$6,617.31
Woodwind Instruments	23	\$38,066.07
School Totals:	85	\$99,652.42

Banyan Elementary School	Qty	Amount
Brass Instruments	4	\$845.25
Furniture/Equipment (Risers, Stands, etc.)	26	\$9,643.83
Music Accessories (cases, adapters, attachments, etc.)	30	\$721.95
Percussion Instruments	495	\$16,700.92
Piano/Keyboard Instruments	16	\$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	11	\$8,839.25
Woodwind Instruments	186	\$3,228.14
School Totals:	769	\$49,997.75

Bayview Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	42	\$6,924.41
Music Accessories (cases, adapters, attachments, etc.)	63	\$9,499.59
Percussion Instruments	227	\$20,356.78
Sound Amplification (Microphones, Amplifiers, etc)	8	\$2,276.99
String Instruments	4	\$5,035.49
Woodwind Instruments	461	\$5,227.95

Bayview Elementary School	Qty	Amount
School Totals:	805	\$49,321.21

Beachside Montessori Village	Qty	Amount
Brass Instruments	36	\$40,069.93
Furniture/Equipment (Risers, Stands, etc.)	11	\$6,438.73
Music Accessories (cases, adapters, attachments, etc.)	74	\$5,720.30
Percussion Instruments	10	\$3,349.99
Sound Amplification (Microphones, Amplifiers, etc)	31	\$12,023.73
Woodwind Instruments	45	\$28,769.65
School Totals:	207	\$96,372.33

Bennett Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	4	\$4,681.14
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	141	\$12,821.08
Piano/Keyboard Instruments	30	\$16,483.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$975.00
String Instruments	112	\$14,426.74
Woodwind Instruments	100	\$479.00
School Totals:	391	\$49,954.64

Bethune, Mary M. Elementary School	Qty	Amount
Brass Instruments	54	\$24,505.80
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	1	\$403.20
String Instruments	58	\$2,126.12
Woodwind Instruments	35	\$22,857.14
School Totals:	149	\$49,998.66

Broadview Elementary School	Qty	Amount
Brass Instruments	4	\$2,322.00
Furniture/Equipment (Risers, Stands, etc.)	58	\$21,686.50
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	122	\$13,054.98
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,253.01
String Instruments	4	\$3,925.81
Woodwind Instruments	137	\$905.63
School Totals:	331	\$49,776.20

Castle Hill Elementary School	Qty	Amount
Brass Instruments	16	\$3,685.48
Furniture/Equipment (Risers, Stands, etc.)	30	\$3,457.80
Music Accessories (cases, adapters, attachments, etc.)	10	\$252.76
Percussion Instruments	304	\$27,167.06
Sound Amplification (Microphones, Amplifiers, etc)	6	\$1,448.55
String Instruments	34	\$11,880.58
Woodwind Instruments	35	\$1,622.15
School Totals:	435	\$49,514.38

Central Park Elementary School	Qty	Amount
Brass Instruments	29	\$48,564.80
Furniture/Equipment (Risers, Stands, etc.)	19	\$4,285.91

Section 3: Music Equipment by Category

Central Park Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	4	\$54.88
Percussion Instruments	108	\$16,493.03
Piano/Keyboard Instruments	4	\$26,521.93
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,327.98
String Instruments	2	\$3,862.00
Woodwind Instruments	238	\$42,887.89
School Totals:	408	\$149,998.42

Challenger Elementary School	Qty	Amount
Brass Instruments	11	\$3,868.08
Furniture/Equipment (Risers, Stands, etc.)	49	\$4,561.31
Percussion Instruments	253	\$11,365.47
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	71	\$13,205.72
Woodwind Instruments	504	\$3,842.96
School Totals:	891	\$49,999.55

Chapel Trail Elementary School	Qty	Amount
Brass Instruments	7	\$885.47
Furniture/Equipment (Risers, Stands, etc.)	25	\$1,947.46
Percussion Instruments	221	\$12,659.54
Piano/Keyboard Instruments	4	\$25,813.79
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,950.00
String Instruments	30	\$5,267.54
Woodwind Instruments	11	\$1,416.86
School Totals:	302	\$49,940.66

Coconut Creek Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	44	\$2,324.14
Music Accessories (cases, adapters, attachments, etc.)	6	\$146.00
Percussion Instruments	501	\$19,474.15
Sound Amplification (Microphones, Amplifiers, etc)	16	\$8,274.49
String Instruments	48	\$15,537.61
Woodwind Instruments	44	\$1,499.59
School Totals:	663	\$49,946.98

Coconut Creek Senior High School	Qty	Amount
Brass Instruments	59	\$134,492.90
Furniture/Equipment (Risers, Stands, etc.)	84	\$5,558.30
Music Accessories (cases, adapters, attachments, etc.)	49	\$2,591.78
Percussion Instruments	48	\$35,022.50
Sound Amplification (Microphones, Amplifiers, etc)	8	\$2,099.92
String Instruments	15	\$8,904.98
Woodwind Instruments	60	\$111,324.44
School Totals:	323	\$299,994.82

Coconut Palm Elementary School	Qty	Amount
Brass Instruments	18	\$2,003.68
Furniture/Equipment (Risers, Stands, etc.)	67	\$11,456.38
Music Accessories (cases, adapters, attachments, etc.)	54	\$5,933.96

Coconut Palm Elementary School	Qty	Amount
Percussion Instruments	85	\$4,693.78
Piano/Keyboard Instruments	2	\$809.39
Sound Amplification (Microphones, Amplifiers, etc)	34	\$14,580.84
String Instruments	56	\$9,854.26
Woodwind Instruments	56	\$583.44
School Totals:	372	\$49,915.73

Colbert Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	51	\$9,654.54
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	109	\$10,763.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$699.98
String Instruments	69	\$25,042.64
Woodwind Instruments	12	\$1,118.92
School Totals:	249	\$49,999.30

Cooper City Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	139	\$12,099.59
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	170	\$11,399.40
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$13,056.01
String Instruments	44	\$8,172.47
Woodwind Instruments	34	\$1,952.70
School Totals:	396	\$49,999.66

Cooper City Senior High School	Qty	Amount
Brass Instruments	58	\$155,932.22
Music Accessories (cases, adapters, attachments, etc.)	3	\$215.95
Percussion Instruments	49	\$34,415.69
Woodwind Instruments	56	\$109,431.69
School Totals:	166	\$299,995.55

Coral Cove Elementary School	Qty	Amount
Brass Instruments	14	\$3,111.50
Furniture/Equipment (Risers, Stands, etc.)	26	\$4,917.00
Percussion Instruments	201	\$6,127.95
Piano/Keyboard Instruments	10	\$5,999.90
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,277.99
String Instruments	74	\$17,055.59
Woodwind Instruments	8	\$327.92
School Totals:	336	\$44,817.85

Coral Glades Senior High School	Qty	Amount
Brass Instruments	17	\$63,563.57
Furniture/Equipment (Risers, Stands, etc.)	72	\$57,075.11
Music Accessories (cases, adapters, attachments, etc.)	229	\$17,219.41
Percussion Instruments	10	\$7,858.24
Piano/Keyboard Instruments	2	\$81,583.06
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99

Section 3: Music Equipment by Category

Coral Glades Senior High School	Qty	Amount
String Instruments	4	\$11,440.80
Woodwind Instruments	25	\$60,359.07
School Totals:	360	\$299,999.25

Coral Park Elementary School	Qty	Amount
Brass Instruments	30	\$7,332.00
Furniture/Equipment (Risers, Stands, etc.)	60	\$12,861.45
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	160	\$16,521.87
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	6	\$5,392.99
Woodwind Instruments	1	\$535.50
School Totals:	261	\$49,999.76

Coral Springs Elementary School	Qty	Amount
Brass Instruments	35	\$6,247.50
Furniture/Equipment (Risers, Stands, etc.)	79	\$6,200.54
Music Accessories (cases, adapters, attachments, etc.)	35	\$1,543.15
Percussion Instruments	357	\$11,257.03
Piano/Keyboard Instruments	35	\$7,329.00
String Instruments	53	\$14,817.44
Woodwind Instruments	105	\$2,592.45
School Totals:	699	\$49,987.11

Coral Springs Middle School	Qty	Amount
Brass Instruments	13	\$50,864.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$858.85
Percussion Instruments	7	\$7,559.65
Woodwind Instruments	12	\$40,716.73
School Totals:	33	\$99,999.63

Coral Springs Senior High School	Qty	Amount
Brass Instruments	25	\$62,045.87
Furniture/Equipment (Risers, Stands, etc.)	10	\$2,856.83
Percussion Instruments	5	\$2,513.10
Piano/Keyboard Instruments	10	\$7,799.90
Woodwind Instruments	38	\$89,677.70
School Totals:	88	\$164,893.40

Country Hills Elementary School	Qty	Amount
Brass Instruments	2	\$1,161.00
Furniture/Equipment (Risers, Stands, etc.)	152	\$27,796.00
Percussion Instruments	13	\$4,025.22
String Instruments	36	\$12,040.80
Woodwind Instruments	5	\$386.45
School Totals:	208	\$45,409.47

Country Isles Elementary School	Qty	Amount
Brass Instruments	5	\$2,227.02
Furniture/Equipment (Risers, Stands, etc.)	33	\$7,841.62
Music Accessories (cases, adapters, attachments, etc.)	3	\$101.48
Percussion Instruments	178	\$12,093.81
Piano/Keyboard Instruments	19	\$4,368.60

Country Isles Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	48	\$13,720.03
Woodwind Instruments	97	\$2,518.57
School Totals:	386	\$49,999.12

Cresthaven Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$6,546.39
Percussion Instruments	313	\$16,327.22
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	19	\$11,013.60
Woodwind Instruments	167	\$6,542.03
School Totals:	536	\$49,998.24

Croissant Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	42	\$10,291.67
Music Accessories (cases, adapters, attachments, etc.)	41	\$1,592.44
Percussion Instruments	58	\$11,316.41
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	12	\$7,790.79
String Instruments	46	\$9,721.25
Woodwind Instruments	129	\$1,863.23
School Totals:	330	\$49,996.79

Cypress Bay Senior High School	Qty	Amount
Brass Instruments	16	\$66,921.64
Furniture/Equipment (Risers, Stands, etc.)	217	\$32,311.85
Music Accessories (cases, adapters, attachments, etc.)	105	\$3,513.58
Percussion Instruments	16	\$26,835.36
Piano/Keyboard Instruments	38	\$117,865.00
String Instruments	106	\$9,880.80
Woodwind Instruments	11	\$36,758.84
School Totals:	509	\$294,087.07

Cypress Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	12	\$2,676.10
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.62
Percussion Instruments	200	\$15,871.25
Piano/Keyboard Instruments	4	\$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	28	\$11,664.69
Woodwind Instruments	139	\$2,723.01
School Totals:	391	\$49,999.79

Dandy, William Middle School	Qty	Amount
Brass Instruments	25	\$41,010.28
Furniture/Equipment (Risers, Stands, etc.)	11	\$1,273.15
Music Accessories (cases, adapters, attachments, etc.)	12	\$494.84
Percussion Instruments	26	\$16,107.23
Piano/Keyboard Instruments	2	\$1,199.98

Section 3: Music Equipment by Category

Dandy, William Middle School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,359.94
String Instruments	1	\$349.99
Woodwind Instruments	47	\$37,200.93
School Totals:	130	\$99,996.34

Dania Elementary School	Qty	Amount
Brass Instruments	2	\$258.49
Furniture/Equipment (Risers, Stands, etc.)	56	\$12,030.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$238.65
Percussion Instruments	250	\$15,475.12
Piano/Keyboard Instruments	8	\$1,675.20
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	108	\$19,620.53
Woodwind Instruments	3	\$326.72
School Totals:	431	\$49,999.97

Davie Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	77	\$4,697.31
Music Accessories (cases, adapters, attachments, etc.)	5	\$70.70
Percussion Instruments	306	\$19,241.81
Piano/Keyboard Instruments	1	\$24,795.00
Woodwind Instruments	249	\$1,192.71
School Totals:	638	\$49,997.53

Deerfield Beach Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	61	\$3,253.29
Percussion Instruments	101	\$14,459.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	7	\$6,325.11
Woodwind Instruments	68	\$1,167.08
School Totals:	238	\$49,999.99

Deerfield Beach Middle School	Qty	Amount
Brass Instruments	21	\$6,325.00
Music Accessories (cases, adapters, attachments, etc.)	9	\$434.00
Percussion Instruments	12	\$2,335.00
Piano/Keyboard Instruments	1	\$1,440.00
Woodwind Instruments	46	\$19,460.00
School Totals:	89	\$29,994.00

Deerfield Park Elementary School	Qty	Amount
Brass Instruments	12	\$3,568.00
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,426.10
Music Accessories (cases, adapters, attachments, etc.)	17	\$1,164.03
Percussion Instruments	120	\$14,962.33
Piano/Keyboard Instruments	8	\$4,395.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$949.99
String Instruments	35	\$10,496.20
Woodwind Instruments	103	\$1,671.50
School Totals:	326	\$46,633.75

Dillard 6-12 School	Qty	Amount
Brass Instruments	59	\$159,890.66

Dillard 6-12 School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	53	\$4,539.06
Percussion Instruments	24	\$15,678.40
Piano/Keyboard Instruments	2	\$3,731.19
Sound Amplification (Microphones, Amplifiers, etc)	5	\$5,167.97
Woodwind Instruments	41	\$110,992.03
School Totals:	184	\$299,999.31

Dillard Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	78	\$6,821.02
Music Accessories (cases, adapters, attachments, etc.)	27	\$916.49
Percussion Instruments	134	\$22,600.29
Piano/Keyboard Instruments	2	\$7,421.59
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,203.00
String Instruments	31	\$4,037.39
School Totals:	277	\$49,999.78

Discovery Elementary School	Qty	Amount
Brass Instruments	4	\$842.52
Furniture/Equipment (Risers, Stands, etc.)	77	\$10,830.28
Music Accessories (cases, adapters, attachments, etc.)	15	\$3,732.00
Percussion Instruments	36	\$2,348.38
Sound Amplification (Microphones, Amplifiers, etc)	23	\$11,421.00
String Instruments	62	\$12,506.72
School Totals:	217	\$41,680.90

Dolphin Bay Elementary School	Qty	Amount
Brass Instruments	28	\$4,998.00
Furniture/Equipment (Risers, Stands, etc.)	15	\$3,246.80
Music Accessories (cases, adapters, attachments, etc.)	68	\$6,532.75
Percussion Instruments	181	\$6,428.80
Piano/Keyboard Instruments	4	\$837.60
Sound Amplification (Microphones, Amplifiers, etc)	8	\$15,006.00
String Instruments	47	\$10,576.78
Woodwind Instruments	305	\$2,369.45
School Totals:	656	\$49,996.18

Drew, Charles Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	92	\$5,872.59
Percussion Instruments	17	\$1,648.78
Piano/Keyboard Instruments	3	\$25,994.98
Sound Amplification (Microphones, Amplifiers, etc)	6	\$14,306.00
String Instruments	6	\$1,775.82
Woodwind Instruments	4	\$401.21
School Totals:	128	\$49,999.38

Driftwood Elementary School	Qty	Amount
Brass Instruments	11	\$4,929.00
Furniture/Equipment (Risers, Stands, etc.)	53	\$5,999.97
Percussion Instruments	146	\$17,089.05
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	42	\$12,781.72

Section 3: Music Equipment by Category

Driftwood Elementary School	Qty	Amount
Woodwind Instruments	35	\$1,757.68
School Totals:	290	\$49,685.41

Driftwood Middle School	Qty	Amount
Brass Instruments	35	\$52,127.22
Music Accessories (cases, adapters, attachments, etc.)	1	\$373.30
Percussion Instruments	3	\$6,156.20
Woodwind Instruments	36	\$41,343.09
School Totals:	75	\$99,999.81

Eagle Point Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	123	\$13,462.67
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.68
Percussion Instruments	46	\$3,593.30
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,727.99
String Instruments	65	\$17,984.94
School Totals:	270	\$49,951.60

Eagle Ridge Elementary School	Qty	Amount
Brass Instruments	32	\$3,560.70
Furniture/Equipment (Risers, Stands, etc.)	5	\$3,184.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	229	\$14,651.62
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	65	\$9,911.88
Woodwind Instruments	279	\$5,561.49
School Totals:	613	\$49,998.20

Ely, Blanche Senior High School	Qty	Amount
Brass Instruments	57	\$137,508.74
Furniture/Equipment (Risers, Stands, etc.)	29	\$22,947.01
Music Accessories (cases, adapters, attachments, etc.)	1	\$5,302.85
Percussion Instruments	9	\$9,286.83
Sound Amplification (Microphones, Amplifiers, etc)	4	\$2,449.96
String Instruments	3	\$4,379.98
Woodwind Instruments	61	\$118,124.11
School Totals:	164	\$299,999.48

Embassy Creek Elementary School	Qty	Amount
Brass Instruments	7	\$4,617.00
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,774.33
Percussion Instruments	216	\$26,429.82
Piano/Keyboard Instruments	2	\$758.85
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	8	\$12,675.00
School Totals:	254	\$48,005.00

Endeavour Primary Learning Center	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	49	\$10,161.36

Endeavour Primary Learning Center	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	7	\$301.30
Percussion Instruments	315	\$13,605.95
Sound Amplification (Microphones, Amplifiers, etc)	17	\$15,434.50
String Instruments	37	\$8,979.14
Woodwind Instruments	304	\$1,516.96
School Totals:	729	\$49,999.21

Everglades Elementary School	Qty	Amount
Brass Instruments	47	\$10,034.25
Furniture/Equipment (Risers, Stands, etc.)	43	\$11,264.25
Music Accessories (cases, adapters, attachments, etc.)	4	\$160.77
Percussion Instruments	183	\$11,408.19
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$10,395.00
Woodwind Instruments	35	\$454.81
School Totals:	340	\$49,995.28

Everglades Senior High School	Qty	Amount
Brass Instruments	38	\$102,974.23
Furniture/Equipment (Risers, Stands, etc.)	91	\$47,961.79
Music Accessories (cases, adapters, attachments, etc.)	66	\$32,527.58
Percussion Instruments	42	\$32,857.25
Piano/Keyboard Instruments	8	\$6,296.04
Sound Amplification (Microphones, Amplifiers, etc)	43	\$26,258.99
String Instruments	6	\$7,264.18
Woodwind Instruments	30	\$42,963.66
School Totals:	324	\$299,103.72

Fairway Elementary School	Qty	Amount
Brass Instruments	11	\$2,606.10
Furniture/Equipment (Risers, Stands, etc.)	79	\$6,269.70
Music Accessories (cases, adapters, attachments, etc.)	8	\$119.06
Percussion Instruments	230	\$14,249.80
Piano/Keyboard Instruments	16	\$3,690.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,449.98
String Instruments	100	\$20,818.73
Woodwind Instruments	6	\$796.08
School Totals:	454	\$49,999.90

Falcon Cove Middle School	Qty	Amount
Brass Instruments	17	\$52,624.28
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.85
Percussion Instruments	10	\$10,139.20
Woodwind Instruments	8	\$36,977.52
School Totals:	38	\$99,998.25

Flamingo Elementary School	Qty	Amount
Brass Instruments	30	\$2,300.70
Furniture/Equipment (Risers, Stands, etc.)	15	\$1,126.44
Music Accessories (cases, adapters, attachments, etc.)	3	\$106.13

Section 3: Music Equipment by Category

Flamingo Elementary School	Qty	Amount
Percussion Instruments	96	\$11,836.40
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,703.01
String Instruments	108	\$24,375.49
Woodwind Instruments	125	\$1,452.25
School Totals:	383	\$49,999.32

Flanagan, Charles W. Senior High School	Qty	Amount
Brass Instruments	57	\$164,845.94
Furniture/Equipment (Risers, Stands, etc.)	6	\$749.90
Music Accessories (cases, adapters, attachments, etc.)	52	\$5,281.00
Percussion Instruments	23	\$30,655.49
Piano/Keyboard Instruments	4	\$5,546.73
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,587.75
String Instruments	30	\$4,899.00
Woodwind Instruments	35	\$86,432.40
School Totals:	210	\$299,998.21

Floranada Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	111	\$11,647.27
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	80	\$11,832.38
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,224.98
String Instruments	63	\$23,079.33
Woodwind Instruments	4	\$1,274.24
School Totals:	262	\$49,137.75

Forest Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	11	\$2,002.64
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	172	\$9,567.30
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	36	\$4,507.79
Woodwind Instruments	139	\$959.91
School Totals:	365	\$49,999.23

Fort Lauderdale Senior High School	Qty	Amount
Brass Instruments	61	\$129,545.14
Furniture/Equipment (Risers, Stands, etc.)	3	\$3,384.60
Music Accessories (cases, adapters, attachments, etc.)	9	\$3,228.95
Percussion Instruments	46	\$36,742.87
Piano/Keyboard Instruments	1	\$3,231.20
Sound Amplification (Microphones, Amplifiers, etc)	8	\$3,152.94
String Instruments	1	\$1,405.50
Woodwind Instruments	64	\$119,302.52
School Totals:	193	\$299,993.72

Foster, Stephen Elementary School	Qty	Amount
Brass Instruments	4	\$1,498.88
Furniture/Equipment (Risers, Stands, etc.)	78	\$15,834.98

Foster, Stephen Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	2	\$56.88
Percussion Instruments	236	\$20,549.32
Piano/Keyboard Instruments	1	\$549.45
String Instruments	52	\$9,762.20
Woodwind Instruments	26	\$1,745.02
School Totals:	399	\$49,996.73

Fox Trail Elementary School	Qty	Amount
Brass Instruments	9	\$6,147.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$3,517.00
Percussion Instruments	42	\$11,301.25
Piano/Keyboard Instruments	2	\$25,394.40
String Instruments	30	\$3,634.80
School Totals:	114	\$49,994.45

Gator Run Elementary School	Qty	Amount
Brass Instruments	2	\$823.26
Furniture/Equipment (Risers, Stands, etc.)	14	\$6,332.49
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	83	\$9,310.53
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,425.00
String Instruments	32	\$5,761.00
Woodwind Instruments	2	\$864.00
School Totals:	140	\$49,998.86

Glades Middle School	Qty	Amount
Brass Instruments	22	\$38,287.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$735.60
Music Accessories (cases, adapters, attachments, etc.)	4	\$124.38
Percussion Instruments	15	\$21,727.99
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
Woodwind Instruments	29	\$37,768.99
School Totals:	79	\$99,994.83

Griffin Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	70	\$10,032.41
Music Accessories (cases, adapters, attachments, etc.)	3	\$85.32
Percussion Instruments	329	\$23,866.26
Sound Amplification (Microphones, Amplifiers, etc)	2	\$999.98
String Instruments	37	\$5,082.42
Woodwind Instruments	139	\$4,551.20
School Totals:	588	\$49,999.59

Hallandale Elementary School	Qty	Amount
Brass Instruments	30	\$41,615.45
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.80
Music Accessories (cases, adapters, attachments, etc.)	2	\$1,144.32
Percussion Instruments	16	\$18,938.20
Sound Amplification (Microphones, Amplifiers, etc)	9	\$3,081.19

Section 3: Music Equipment by Category

Hallandale Elementary School	Qty	Amount
Woodwind Instruments	40	\$34,919.53
School Totals:	99	\$99,911.49

Hallandale Senior High School	Qty	Amount
Brass Instruments	99	\$169,680.84
Furniture/Equipment (Risers, Stands, etc.)	34	\$1,664.64
Percussion Instruments	29	\$27,326.96
Woodwind Instruments	110	\$101,290.44
School Totals:	272	\$299,962.88

Harbordale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	16	\$9,199.10
Music Accessories (cases, adapters, attachments, etc.)	15	\$1,079.85
Percussion Instruments	47	\$11,985.87
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	5	\$6,526.87
String Instruments	21	\$10,665.00
School Totals:	105	\$46,278.29

Hawkes Bluff Elementary School	Qty	Amount
Brass Instruments	6	\$2,818.27
Furniture/Equipment (Risers, Stands, etc.)	16	\$2,117.38
Music Accessories (cases, adapters, attachments, etc.)	3	\$70.69
Percussion Instruments	201	\$8,244.66
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	2	\$3,352.50
Woodwind Instruments	3	\$1,192.50
School Totals:	239	\$49,999.80

Heron Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	7	\$877.55
Music Accessories (cases, adapters, attachments, etc.)	34	\$4,544.00
Percussion Instruments	22	\$1,933.95
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	34	\$26,980.99
String Instruments	15	\$3,923.35
Woodwind Instruments	12	\$1,041.44
School Totals:	125	\$39,901.27

Hollywood Central Elementary School	Qty	Amount
Brass Instruments	2	\$465.01
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,114.32
Percussion Instruments	88	\$12,508.50
Piano/Keyboard Instruments	3	\$8,021.58
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	57	\$17,907.90
Woodwind Instruments	6	\$1,204.16
School Totals:	175	\$49,999.47

Hollywood Hills Elementary School	Qty	Amount
Brass Instruments	1	\$222.25
Furniture/Equipment (Risers, Stands, etc.)	23	\$11,801.02

Hollywood Hills Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	2	\$57.39
Percussion Instruments	199	\$9,193.81
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	2	\$3,555.00
School Totals:	229	\$49,999.47

Hollywood Hills Senior High School	Qty	Amount
Brass Instruments	85	\$168,669.23
Furniture/Equipment (Risers, Stands, etc.)	10	\$8,322.51
Music Accessories (cases, adapters, attachments, etc.)	48	\$3,391.25
Percussion Instruments	29	\$64,724.41
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,961.98
Woodwind Instruments	19	\$38,020.41
School Totals:	223	\$295,689.78

Hollywood Park Elementary School	Qty	Amount
Brass Instruments	7	\$3,572.52
Furniture/Equipment (Risers, Stands, etc.)	13	\$2,751.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	156	\$16,923.56
Piano/Keyboard Instruments	2	\$7,371.05
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,378.00
String Instruments	28	\$10,204.35
Woodwind Instruments	6	\$1,756.74
School Totals:	219	\$49,999.06

Horizon Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	105	\$13,181.37
Percussion Instruments	195	\$12,080.95
Piano/Keyboard Instruments	3	\$7,920.50
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,200.00
String Instruments	53	\$13,085.18
Woodwind Instruments	7	\$1,995.47
School Totals:	368	\$49,948.99

Hunt, James S. Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	27	\$2,123.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	97	\$7,075.09
Piano/Keyboard Instruments	3	\$32,216.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
Woodwind Instruments	305	\$1,682.37
School Totals:	435	\$49,999.12

Indian Ridge Middle School	Qty	Amount
Brass Instruments	28	\$33,054.95
Furniture/Equipment (Risers, Stands, etc.)	3	\$336.30
Percussion Instruments	7	\$23,686.90

Section 3: Music Equipment by Category

Indian Ridge Middle School	Qty	Amount
Woodwind Instruments	29	\$42,918.68
School Totals:	67	\$99,996.83

Indian Trace Elementary School	Qty	Amount
Brass Instruments	12	\$2,112.40
Furniture/Equipment (Risers, Stands, etc.)	29	\$10,208.20
Music Accessories (cases, adapters, attachments, etc.)	40	\$2,433.40
Percussion Instruments	50	\$14,730.66
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	62	\$11,942.10
Woodwind Instruments	3	\$1,192.50
School Totals:	199	\$49,996.66

King, Martin Luther Montessori	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	171	\$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	52	\$14,433.43
School Totals:	313	\$49,992.51

Lake Forest Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	61	\$4,867.85
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	65	\$15,217.41
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	19	\$7,987.35
Woodwind Instruments	457	\$7,837.51
School Totals:	610	\$49,997.34

Lakeside Elementary School	Qty	Amount
Brass Instruments	1	\$178.50
Furniture/Equipment (Risers, Stands, etc.)	54	\$15,987.69
Music Accessories (cases, adapters, attachments, etc.)	3	\$141.59
Percussion Instruments	114	\$12,619.27
Piano/Keyboard Instruments	11	\$2,693.40
Sound Amplification (Microphones, Amplifiers, etc)	7	\$8,343.69
String Instruments	35	\$7,972.86
Woodwind Instruments	136	\$2,055.40
School Totals:	361	\$49,992.40

Lauderdale Lakes Middle School	Qty	Amount
Brass Instruments	48	\$42,443.92
Furniture/Equipment (Risers, Stands, etc.)	10	\$704.00
Music Accessories (cases, adapters, attachments, etc.)	269	\$6,884.80
Percussion Instruments	13	\$4,001.68
Sound Amplification (Microphones, Amplifiers, etc)	8	\$1,180.00
String Instruments	14	\$9,928.50
Woodwind Instruments	42	\$31,102.49
School Totals:	404	\$96,245.39

Lauderhill-Paul Turner Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	39	\$9,969.75
Percussion Instruments	147	\$8,484.65
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	1	\$113.99
Woodwind Instruments	13	\$357.25
School Totals:	202	\$49,998.65

Liberty Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	84	\$10,745.76
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	178	\$17,036.85
Piano/Keyboard Instruments	19	\$4,758.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	5	\$3,701.35
Woodwind Instruments	85	\$1,692.67
School Totals:	383	\$49,998.52

Lloyd Estates Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	152	\$22,068.60
Music Accessories (cases, adapters, attachments, etc.)	16	\$728.00
Percussion Instruments	180	\$10,493.46
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	31	\$7,467.43
Woodwind Instruments	6	\$653.44
School Totals:	390	\$49,987.13

Lyons Creek Middle School	Qty	Amount
Brass Instruments	39	\$51,042.03
Furniture/Equipment (Risers, Stands, etc.)	6	\$446.28
Music Accessories (cases, adapters, attachments, etc.)	2	\$42.69
Percussion Instruments	8	\$202.27
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,499.97
Woodwind Instruments	73	\$44,408.63
School Totals:	135	\$99,996.83

Manatee Bay Elementary School	Qty	Amount
Brass Instruments	28	\$7,191.02
Furniture/Equipment (Risers, Stands, etc.)	49	\$7,105.48
Percussion Instruments	98	\$10,367.33
Piano/Keyboard Instruments	1	\$209.40
Sound Amplification (Microphones, Amplifiers, etc)	11	\$1,612.79
String Instruments	67	\$23,193.47
Woodwind Instruments	6	\$318.69
School Totals:	260	\$49,998.18

Maplewood Elementary School	Qty	Amount
Brass Instruments	7	\$3,531.50
Furniture/Equipment (Risers, Stands, etc.)	21	\$13,716.34

Section 3: Music Equipment by Category

Maplewood Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	175	\$17,680.88
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	4	\$6,705.00
Woodwind Instruments	27	\$2,046.53
School Totals:	238	\$49,999.84

Margate Elementary School	Qty	Amount
Brass Instruments	19	\$9,669.77
Furniture/Equipment (Risers, Stands, etc.)	9	\$4,259.41
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	305	\$20,922.31
String Instruments	29	\$13,156.29
Woodwind Instruments	119	\$1,805.24
School Totals:	485	\$49,998.72

Margate Middle School	Qty	Amount
Brass Instruments	44	\$33,902.90
Furniture/Equipment (Risers, Stands, etc.)	102	\$7,377.59
Music Accessories (cases, adapters, attachments, etc.)	86	\$4,987.67
Percussion Instruments	37	\$26,151.29
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,949.96
String Instruments	2	\$799.98
Woodwind Instruments	52	\$24,095.10
School Totals:	328	\$99,864.48

McArthur Senior High School	Qty	Amount
Brass Instruments	52	\$139,631.94
Furniture/Equipment (Risers, Stands, etc.)	45	\$3,339.05
Music Accessories (cases, adapters, attachments, etc.)	104	\$4,247.62
Percussion Instruments	125	\$49,048.87
Piano/Keyboard Instruments	2	\$2,899.99
Sound Amplification (Microphones, Amplifiers, etc)	12	\$11,420.06
String Instruments	1	\$499.99
Woodwind Instruments	41	\$88,911.07
School Totals:	382	\$299,998.59

McNab Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	171	\$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	52	\$14,433.43
School Totals:	313	\$49,992.51

McNicol Middle School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	\$16,000.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$81,000.00
School Totals:	3	\$97,000.00

Meadowbrook Elementary School	Qty	Amount
Brass Instruments	4	\$1,702.50

Meadowbrook Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	102	\$11,350.92
Music Accessories (cases, adapters, attachments, etc.)	16	\$2,424.76
Percussion Instruments	77	\$3,102.42
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,563.37
String Instruments	46	\$12,005.76
Woodwind Instruments	6	\$1,472.23
School Totals:	307	\$48,856.96

Millennium Middle School	Qty	Amount
Brass Instruments	56	\$53,146.04
Furniture/Equipment (Risers, Stands, etc.)	2	\$147.90
Music Accessories (cases, adapters, attachments, etc.)	3	\$424.70
Percussion Instruments	3	\$7,399.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	48	\$37,981.60
School Totals:	113	\$99,999.63

Miramar Elementary School	Qty	Amount
Brass Instruments	14	\$4,934.10
Furniture/Equipment (Risers, Stands, etc.)	32	\$12,220.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$13.30
Percussion Instruments	111	\$13,792.26
Piano/Keyboard Instruments	1	\$549.45
String Instruments	60	\$16,226.50
Woodwind Instruments	5	\$2,263.50
School Totals:	224	\$49,999.17

Miramar Senior High School	Qty	Amount
Brass Instruments	102	\$154,533.65
Furniture/Equipment (Risers, Stands, etc.)	46	\$21,190.20
Music Accessories (cases, adapters, attachments, etc.)	386	\$6,763.54
Percussion Instruments	17	\$7,489.71
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	20	\$6,133.96
String Instruments	2	\$799.98
Woodwind Instruments	125	\$100,712.41
School Totals:	702	\$299,978.41

Mirror Lake Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	63	\$9,312.03
Music Accessories (cases, adapters, attachments, etc.)	20	\$881.80
Percussion Instruments	250	\$18,359.26
Piano/Keyboard Instruments	3	\$1,018.20
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,877.99
String Instruments	30	\$6,068.48
Woodwind Instruments	301	\$1,800.74
School Totals:	671	\$45,318.50

Monarch Senior High School	Qty	Amount
Brass Instruments	45	\$132,300.21
Furniture/Equipment (Risers, Stands, etc.)	14	\$15,473.57

Section 3: Music Equipment by Category

Monarch Senior High School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	9	\$1,062.47
Percussion Instruments	37	\$65,865.77
Piano/Keyboard Instruments	24	\$5,261.76
Sound Amplification (Microphones, Amplifiers, etc)	7	\$3,870.35
Woodwind Instruments	33	\$76,050.32
School Totals:	169	\$299,884.45

N. Andrews Gardens Elementary School	Qty	Amount
Brass Instruments	14	\$20,279.60
Furniture/Equipment (Risers, Stands, etc.)	5	\$8,308.73
Music Accessories (cases, adapters, attachments, etc.)	47	\$3,687.60
Percussion Instruments	3	\$1,629.00
Piano/Keyboard Instruments	3	\$1,799.97
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	43	\$4,650.00
Woodwind Instruments	10	\$9,140.81
School Totals:	126	\$49,995.70

New Renaissance Middle School	Qty	Amount
Brass Instruments	38	\$30,807.75
Furniture/Equipment (Risers, Stands, etc.)	5	\$649.00
Music Accessories (cases, adapters, attachments, etc.)	20	\$777.43
Percussion Instruments	27	\$13,421.44
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	1	\$262.49
Woodwind Instruments	63	\$52,153.26
School Totals:	158	\$99,998.83

New River Middle School	Qty	Amount
Brass Instruments	35	\$57,225.30
Furniture/Equipment (Risers, Stands, etc.)	2	\$72.94
Piano/Keyboard Instruments	1	\$154.98
Woodwind Instruments	38	\$42,533.47
School Totals:	76	\$99,986.69

Nob Hill Elementary School	Qty	Amount
Brass Instruments	14	\$1,093.46
Furniture/Equipment (Risers, Stands, etc.)	18	\$1,590.79
Music Accessories (cases, adapters, attachments, etc.)	11	\$365.99
Percussion Instruments	126	\$7,671.26
Piano/Keyboard Instruments	3	\$25,603.80
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,328.01
String Instruments	13	\$5,061.18
Woodwind Instruments	9	\$1,282.03
School Totals:	197	\$49,996.52

Norcrest Elementary School	Qty	Amount
Brass Instruments	15	\$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	80	\$13,785.26
Music Accessories (cases, adapters, attachments, etc.)	4	\$318.20
Percussion Instruments	669	\$25,587.91

Norcrest Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,078.01
String Instruments	15	\$1,079.85
School Totals:	788	\$49,999.58

North Fork Elementary School	Qty	Amount
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	95	\$13,021.15
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$8,578.00
String Instruments	40	\$11,645.98
Woodwind Instruments	3	\$1,192.50
School Totals:	258	\$49,860.44

North Lauderdale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	53	\$15,774.93
Percussion Instruments	47	\$6,596.01
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	5	\$381.39
String Instruments	6	\$1,902.50
School Totals:	113	\$49,999.28

North Side Elementary School	Qty	Amount
Brass Instruments	29	\$5,351.50
Furniture/Equipment (Risers, Stands, etc.)	55	\$6,456.87
Music Accessories (cases, adapters, attachments, etc.)	6	\$477.30
Percussion Instruments	303	\$16,146.15
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	50	\$10,594.20
Woodwind Instruments	500	\$2,395.00
School Totals:	948	\$49,997.22

Northeast Senior High School	Qty	Amount
Brass Instruments	92	\$168,114.50
Furniture/Equipment (Risers, Stands, etc.)	7	\$1,688.34
Music Accessories (cases, adapters, attachments, etc.)	51	\$1,514.03
Percussion Instruments	33	\$27,289.87
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	4	\$3,694.98
Woodwind Instruments	85	\$96,525.94
School Totals:	274	\$299,577.64

Nova Blanche Forman Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	40	\$2,181.60
Music Accessories (cases, adapters, attachments, etc.)	30	\$1,173.00
Percussion Instruments	64	\$17,557.26
Piano/Keyboard Instruments	10	\$9,096.79
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	60	\$5,071.50
Woodwind Instruments	149	\$2,362.51

Section 3: Music Equipment by Category

Nova Blanche Forman Elementary School	Qty	Amount
School Totals:	355	\$49,998.68

Nova Middle School	Qty	Amount
Brass Instruments	44	\$68,580.63
Percussion Instruments	2	\$3,334.50
Sound Amplification (Microphones, Amplifiers, etc)	1	\$138.70
Woodwind Instruments	21	\$27,918.27
School Totals:	68	\$99,972.10

Nova Senior High School	Qty	Amount
Brass Instruments	33	\$80,912.20
Furniture/Equipment (Risers, Stands, etc.)	134	\$34,095.36
Music Accessories (cases, adapters, attachments, etc.)	86	\$11,472.78
Percussion Instruments	143	\$51,338.01
Piano/Keyboard Instruments	44	\$19,346.39
Sound Amplification (Microphones, Amplifiers, etc)	16	\$12,096.00
String Instruments	1	\$1,049.00
Woodwind Instruments	51	\$85,761.54
School Totals:	508	\$296,071.28

Oakland Park Elementary School	Qty	Amount
Brass Instruments	5	\$3,087.00
Furniture/Equipment (Risers, Stands, etc.)	60	\$5,570.11
Music Accessories (cases, adapters, attachments, etc.)	23	\$740.37
Percussion Instruments	905	\$27,948.13
Piano/Keyboard Instruments	16	\$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	27	\$3,135.23
Woodwind Instruments	700	\$3,353.00
School Totals:	1,738	\$48,324.24

Oakridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	10	\$5,269.39
Percussion Instruments	65	\$5,815.37
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$7,601.85
Woodwind Instruments	50	\$239.50
School Totals:	184	\$49,999.12

Orange Brook Elementary School	Qty	Amount
Brass Instruments	6	\$1,456.56
Furniture/Equipment (Risers, Stands, etc.)	105	\$7,358.82
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	319	\$22,615.13
Piano/Keyboard Instruments	11	\$2,643.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$7,734.41
String Instruments	18	\$6,786.94
Woodwind Instruments	164	\$1,218.36
School Totals:	635	\$49,999.37

Palm Cove Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	14	\$798.16

Palm Cove Elementary School	Qty	Amount
Percussion Instruments	21	\$5,848.26
Piano/Keyboard Instruments	2	\$25,004.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	50	\$16,408.50
Woodwind Instruments	220	\$1,565.36
School Totals:	308	\$49,999.68

Panther Run Elementary School	Qty	Amount
Brass Instruments	41	\$10,277.89
Furniture/Equipment (Risers, Stands, etc.)	9	\$1,791.89
Music Accessories (cases, adapters, attachments, etc.)	1	\$509.00
Percussion Instruments	128	\$7,872.17
Sound Amplification (Microphones, Amplifiers, etc)	4	\$13,756.02
String Instruments	61	\$15,393.48
Woodwind Instruments	28	\$399.48
School Totals:	272	\$49,999.93

Park Lakes Elementary School	Qty	Amount
Brass Instruments	15	\$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	34	\$2,420.85
Music Accessories (cases, adapters, attachments, etc.)	9	\$326.10
Percussion Instruments	116	\$7,379.77
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	30	\$6,324.53
School Totals:	209	\$49,999.60

Park Ridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	79	\$16,552.97
Music Accessories (cases, adapters, attachments, etc.)	35	\$5,299.00
Percussion Instruments	58	\$10,914.01
Piano/Keyboard Instruments	2	\$1,138.00
Sound Amplification (Microphones, Amplifiers, etc)	25	\$10,868.99
String Instruments	2	\$3,352.50
Woodwind Instruments	103	\$1,692.50
School Totals:	304	\$49,817.97

Park Springs Elementary School	Qty	Amount
Brass Instruments	7	\$2,380.40
Furniture/Equipment (Risers, Stands, etc.)	61	\$13,680.33
Music Accessories (cases, adapters, attachments, etc.)	7	\$207.48
Percussion Instruments	161	\$15,253.36
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$7,566.00
String Instruments	64	\$8,470.64
Woodwind Instruments	104	\$1,332.07
School Totals:	412	\$49,989.18

Park Trails Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	21	\$4,304.00
Music Accessories (cases, adapters, attachments, etc.)	33	\$4,227.00

Section 3: Music Equipment by Category

Park Trails Elementary School	Qty	Amount
Percussion Instruments	55	\$5,697.79
Sound Amplification (Microphones, Amplifiers, etc)	60	\$31,536.00
String Instruments	14	\$3,144.68
Woodwind Instruments	184	\$1,089.72
School Totals:	367	\$49,999.19

Parkside Elementary School	Qty	Amount
Brass Instruments	12	\$6,690.78
Furniture/Equipment (Risers, Stands, etc.)	3	\$2,216.60
Percussion Instruments	78	\$17,654.69
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	41	\$21,920.22
Woodwind Instruments	1	\$535.50
School Totals:	137	\$49,992.19

Parkway Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	40	\$828.00
String Instruments	4	\$1,320.00
Woodwind Instruments	6	\$2,850.00
School Totals:	50	\$4,998.00

Pembroke Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	75	\$9,366.42
Music Accessories (cases, adapters, attachments, etc.)	3	\$177.05
Percussion Instruments	99	\$9,046.29
Piano/Keyboard Instruments	19	\$11,371.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	35	\$8,994.46
Woodwind Instruments	12	\$1,697.60
School Totals:	250	\$49,998.30

Pembroke Pines Elementary School	Qty	Amount
Brass Instruments	5	\$3,456.00
Furniture/Equipment (Risers, Stands, etc.)	57	\$7,600.64
Percussion Instruments	92	\$11,783.96
Piano/Keyboard Instruments	2	\$25,394.99
String Instruments	1	\$71.99
Woodwind Instruments	103	\$1,691.50
School Totals:	260	\$49,999.08

Perry, Henry D. Middle School	Qty	Amount
Piano/Keyboard Instruments	25	\$40,145.50
Sound Amplification (Microphones, Amplifiers, etc)	1	\$9,854.50
School Totals:	26	\$50,000.00

Peters Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	5	\$2,866.50
Music Accessories (cases, adapters, attachments, etc.)	3	\$117.30
Percussion Instruments	7	\$6,208.67
Piano/Keyboard Instruments	1	\$24,795.00

Peters Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,478.01
String Instruments	31	\$4,638.60
Woodwind Instruments	336	\$2,546.64
School Totals:	388	\$49,996.22

Pines Lakes Elementary School	Qty	Amount
Brass Instruments	9	\$4,017.02
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,225.11
Percussion Instruments	86	\$13,489.79
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$16,382.24
Woodwind Instruments	63	\$576.47
School Totals:	245	\$49,968.64

Pines Middle School	Qty	Amount
Brass Instruments	39	\$43,009.98
Percussion Instruments	5	\$6,437.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$649.98
Woodwind Instruments	78	\$49,427.36
School Totals:	124	\$99,524.82

Pinewood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	66	\$15,976.86
Music Accessories (cases, adapters, attachments, etc.)	2	\$26.60
Percussion Instruments	122	\$18,723.05
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
Woodwind Instruments	3	\$1,192.50
School Totals:	197	\$49,993.02

Pioneer Middle School	Qty	Amount
Brass Instruments	17	\$31,429.36
Percussion Instruments	2	\$5,816.44
Woodwind Instruments	40	\$62,653.20
School Totals:	59	\$99,899.00

Piper Senior High School	Qty	Amount
Brass Instruments	64	\$175,841.83
Furniture/Equipment (Risers, Stands, etc.)	18	\$4,361.96
Music Accessories (cases, adapters, attachments, etc.)	48	\$2,519.23
Percussion Instruments	31	\$31,563.00
Piano/Keyboard Instruments	11	\$3,103.87
Sound Amplification (Microphones, Amplifiers, etc)	19	\$5,353.31
String Instruments	2	\$799.98
Woodwind Instruments	51	\$74,879.95
School Totals:	244	\$298,423.13

Plantation Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	123	\$14,572.49
Music Accessories (cases, adapters, attachments, etc.)	9	\$190.03
Percussion Instruments	142	\$9,855.74
Piano/Keyboard Instruments	15	\$3,871.05

Section 3: Music Equipment by Category

Plantation Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	38	\$12,071.95
Woodwind Instruments	81	\$623.69
School Totals:	415	\$49,998.46

Plantation Middle School	Qty	Amount
Brass Instruments	48	\$51,850.15
Music Accessories (cases, adapters, attachments, etc.)	15	\$1,328.39
Percussion Instruments	19	\$14,869.06
Woodwind Instruments	47	\$31,936.58
School Totals:	129	\$99,984.18

Plantation Park Elementary School	Qty	Amount
Brass Instruments	12	\$1,689.10
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,345.79
Music Accessories (cases, adapters, attachments, etc.)	2	\$107.99
Percussion Instruments	345	\$25,219.12
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	45	\$8,962.40
Woodwind Instruments	216	\$2,568.84
School Totals:	645	\$49,821.22

Plantation Senior High School	Qty	Amount
Brass Instruments	56	\$99,600.50
Furniture/Equipment (Risers, Stands, etc.)	100	\$24,520.26
Music Accessories (cases, adapters, attachments, etc.)	44	\$3,031.87
Percussion Instruments	59	\$62,155.40
Piano/Keyboard Instruments	3	\$5,590.00
Sound Amplification (Microphones, Amplifiers, etc)	32	\$16,403.00
Woodwind Instruments	67	\$88,698.95
School Totals:	361	\$299,999.98

Pompano Beach Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	5	\$558.03
Music Accessories (cases, adapters, attachments, etc.)	11	\$1,549.62
Percussion Instruments	198	\$24,659.55
Piano/Keyboard Instruments	2	\$13,643.20
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	25	\$7,785.32
Woodwind Instruments	134	\$942.80
School Totals:	378	\$49,999.04

Pompano Beach Institute Of International Studies	Qty	Amount
Brass Instruments	71	\$101,905.17
Furniture/Equipment (Risers, Stands, etc.)	293	\$22,142.81
Music Accessories (cases, adapters, attachments, etc.)	115	\$7,913.52
Percussion Instruments	113	\$53,552.10
Piano/Keyboard Instruments	2	\$4,181.20
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,176.95

Pompano Beach Institute Of International Studies	Qty	Amount
String Instruments	136	\$26,167.62
Woodwind Instruments	48	\$81,953.14
School Totals:	784	\$299,992.51

Quiet Waters Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	35	\$6,607.08
Music Accessories (cases, adapters, attachments, etc.)	97	\$10,034.28
Percussion Instruments	210	\$15,141.22
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	259	\$9,312.66
String Instruments	1	\$246.50
School Totals:	605	\$42,376.71

Ramblewood Elementary School	Qty	Amount
Brass Instruments	11	\$4,482.03
Furniture/Equipment (Risers, Stands, etc.)	84	\$7,151.91
Percussion Instruments	176	\$15,569.45
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	72	\$14,790.05
Woodwind Instruments	4	\$1,728.00
School Totals:	348	\$49,999.45

Ramblewood Middle School	Qty	Amount
Brass Instruments	16	\$37,856.08
Percussion Instruments	2	\$11,059.80
Woodwind Instruments	16	\$51,077.22
School Totals:	34	\$99,993.10

Riverglades Elementary School	Qty	Amount
Brass Instruments	1	\$242.76
Furniture/Equipment (Risers, Stands, etc.)	76	\$9,500.37
Music Accessories (cases, adapters, attachments, etc.)	25	\$955.50
Percussion Instruments	238	\$10,011.48
Piano/Keyboard Instruments	2	\$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	90	\$19,931.95
Woodwind Instruments	1	\$328.50
School Totals:	437	\$49,998.54

Riverland Elementary School	Qty	Amount
Brass Instruments	1	\$76.69
Furniture/Equipment (Risers, Stands, etc.)	86	\$5,469.77
Music Accessories (cases, adapters, attachments, etc.)	6	\$370.92
Percussion Instruments	252	\$11,766.95
Piano/Keyboard Instruments	2	\$1,148.85
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,003.00
String Instruments	41	\$12,759.91
Woodwind Instruments	802	\$4,665.08
School Totals:	1,193	\$43,261.17

Riverside Elementary School	Qty	Amount
Brass Instruments	4	\$889.00
Furniture/Equipment (Risers, Stands, etc.)	24	\$2,627.41

Section 3: Music Equipment by Category

Riverside Elementary School	Qty	Amount
Percussion Instruments	98	\$10,696.55
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,277.99
String Instruments	30	\$2,159.70
Woodwind Instruments	56	\$954.20
School Totals:	217	\$49,999.25

Royal Palm Elementary School	Qty	Amount
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	96	\$11,576.95
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$8,578.00
String Instruments	40	\$11,645.98
Woodwind Instruments	3	\$1,192.50
School Totals:	259	\$48,416.24

Sanders Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	15	\$4,737.00
Percussion Instruments	2	\$1,632.00
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	8	\$15,656.00
String Instruments	8	\$2,545.96
Woodwind Instruments	2	\$28.74
School Totals:	37	\$49,994.10

Sandpiper Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	63	\$8,945.65
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	178	\$13,296.96
Piano/Keyboard Instruments	5	\$2,797.79
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,152.98
String Instruments	8	\$13,410.00
Woodwind Instruments	3	\$1,192.50
School Totals:	266	\$49,551.52

Sawgrass Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,337.90
Music Accessories (cases, adapters, attachments, etc.)	8	\$229.05
Percussion Instruments	81	\$7,926.27
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$450.00
String Instruments	38	\$12,202.29
Woodwind Instruments	143	\$713.57
School Totals:	282	\$49,999.58

Sawgrass Springs Middle School	Qty	Amount
Brass Instruments	15	\$48,204.86
Furniture/Equipment (Risers, Stands, etc.)	69	\$5,715.87
Music Accessories (cases, adapters, attachments, etc.)	1	\$96.95

Sawgrass Springs Middle School	Qty	Amount
String Instruments	42	\$18,583.50
Woodwind Instruments	8	\$27,393.83
School Totals:	135	\$99,995.01

Sea Castle Elementary School	Qty	Amount
Brass Instruments	5	\$2,555.00
Furniture/Equipment (Risers, Stands, etc.)	9	\$696.66
Music Accessories (cases, adapters, attachments, etc.)	3	\$132.27
Percussion Instruments	80	\$11,375.34
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	30	\$3,634.80
School Totals:	134	\$49,998.47

Seminole Middle School	Qty	Amount
Brass Instruments	38	\$65,815.88
Music Accessories (cases, adapters, attachments, etc.)	4	\$232.40
Woodwind Instruments	15	\$33,941.52
School Totals:	57	\$99,989.80

Sheridan Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	58	\$6,451.34
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	203	\$12,387.19
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	66	\$14,971.37
Woodwind Instruments	38	\$2,445.90
School Totals:	369	\$49,998.90

Sheridan Park Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	97	\$8,474.12
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	197	\$19,593.20
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	54	\$6,062.79
Woodwind Instruments	61	\$2,079.26
School Totals:	424	\$49,997.10

Silver Lakes Elementary School	Qty	Amount
Brass Instruments	40	\$3,867.15
Furniture/Equipment (Risers, Stands, etc.)	34	\$6,986.22
Music Accessories (cases, adapters, attachments, etc.)	4	\$447.00
Percussion Instruments	229	\$19,046.46
Sound Amplification (Microphones, Amplifiers, etc)	21	\$13,596.85
String Instruments	5	\$3,056.37
Woodwind Instruments	302	\$2,605.23
School Totals:	635	\$49,605.28

Section 3: Music Equipment by Category

Silver Lakes Middle School	Qty	Amount
Brass Instruments	40	\$46,078.02
Furniture/Equipment (Risers, Stands, etc.)	1	\$38.95
Percussion Instruments	21	\$17,691.24
Piano/Keyboard Instruments	1	\$577.49
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	58	\$34,576.63
School Totals:	122	\$99,862.32

Silver Palms Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	38	\$7,538.65
Percussion Instruments	105	\$8,133.77
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,909.41
String Instruments	6	\$1,504.57
Woodwind Instruments	45	\$537.91
School Totals:	202	\$49,999.81

Silver Ridge Elementary School	Qty	Amount
Brass Instruments	2	\$1,007.76
Furniture/Equipment (Risers, Stands, etc.)	124	\$20,493.60
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	153	\$15,883.42
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	2	\$724.99
String Instruments	24	\$8,984.38
Woodwind Instruments	58	\$1,778.31
School Totals:	367	\$49,999.64

Silver Shores Elementary School	Qty	Amount
Brass Instruments	3	\$1,524.00
Furniture/Equipment (Risers, Stands, etc.)	40	\$3,034.90
Music Accessories (cases, adapters, attachments, etc.)	7	\$164.39
Percussion Instruments	51	\$8,685.84
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$3,347.49
Woodwind Instruments	25	\$2,132.28
School Totals:	155	\$49,961.91

South Plantation Senior High School	Qty	Amount
Brass Instruments	51	\$143,832.14
Furniture/Equipment (Risers, Stands, etc.)	16	\$4,867.16
Music Accessories (cases, adapters, attachments, etc.)	25	\$1,514.80
Percussion Instruments	40	\$37,075.65
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	5	\$1,649.95
String Instruments	6	\$5,461.96
Woodwind Instruments	57	\$104,412.16
School Totals:	202	\$299,991.30

Stirling Elementary School	Qty	Amount
Brass Instruments	13	\$5,765.45
Furniture/Equipment (Risers, Stands, etc.)	100	\$15,892.24
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	278	\$21,900.56
Piano/Keyboard Instruments	1	\$549.45
String Instruments	4	\$3,813.89
Woodwind Instruments	108	\$2,034.05
School Totals:	505	\$49,999.73

Stoneman Douglas Senior High School	Qty	Amount
Brass Instruments	25	\$84,283.35
Furniture/Equipment (Risers, Stands, etc.)	2	\$2,876.30
Music Accessories (cases, adapters, attachments, etc.)	43	\$5,748.62
Percussion Instruments	35	\$57,903.29
Piano/Keyboard Instruments	1	\$995.00
Sound Amplification (Microphones, Amplifiers, etc)	9	\$8,289.92
String Instruments	103	\$45,511.28
Woodwind Instruments	18	\$91,919.11
School Totals:	236	\$297,526.87

Sunland Park Elementary	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,936.61
Percussion Instruments	311	\$20,473.85
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,728.01
String Instruments	48	\$10,399.03
Woodwind Instruments	166	\$2,640.41
School Totals:	536	\$49,999.51

Sunrise Middle School	Qty	Amount
Brass Instruments	23	\$49,312.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$798.00
Music Accessories (cases, adapters, attachments, etc.)	1	\$3,024.36
Percussion Instruments	1	\$4,752.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,849.96
Woodwind Instruments	25	\$40,262.71
School Totals:	56	\$99,999.43

Sunset Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$666.75
Furniture/Equipment (Risers, Stands, etc.)	97	\$7,385.89
Music Accessories (cases, adapters, attachments, etc.)	15	\$586.50
Percussion Instruments	48	\$12,668.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	63	\$22,037.90
School Totals:	228	\$49,998.99

Sunshine Elementary School	Qty	Amount
Brass Instruments	6	\$2,863.50
Furniture/Equipment (Risers, Stands, etc.)	91	\$13,948.94
Music Accessories (cases, adapters, attachments, etc.)	10	\$141.40
Percussion Instruments	300	\$7,637.71

Section 3: Music Equipment by Category

Sunshine Elementary School	Qty	Amount
Piano/Keyboard Instruments	5	\$8,049.79
Sound Amplification (Microphones, Amplifiers, etc)	11	\$14,053.10
String Instruments	17	\$3,304.84
School Totals:	440	\$49,999.28

Tamarac Elementary School	Qty	Amount
Brass Instruments	2	\$444.50
Furniture/Equipment (Risers, Stands, etc.)	76	\$6,552.59
Music Accessories (cases, adapters, attachments, etc.)	39	\$1,364.48
Percussion Instruments	169	\$18,802.12
Piano/Keyboard Instruments	17	\$4,239.90
Sound Amplification (Microphones, Amplifiers, etc)	16	\$2,636.32
String Instruments	40	\$14,765.89
Woodwind Instruments	3	\$1,192.50
School Totals:	362	\$49,998.30

Taravella, J.P. Senior High School	Qty	Amount
Brass Instruments	57	\$169,837.27
Furniture/Equipment (Risers, Stands, etc.)	7	\$3,071.05
Music Accessories (cases, adapters, attachments, etc.)	12	\$1,866.24
Percussion Instruments	16	\$14,095.00
Piano/Keyboard Instruments	5	\$3,899.95
Woodwind Instruments	28	\$107,229.54
School Totals:	125	\$299,999.05

Tedder Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	52	\$7,657.35
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	128	\$12,916.24
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	71	\$19,385.96
Woodwind Instruments	152	\$2,583.03
School Totals:	407	\$49,999.53

Tequesta Trace Middle School	Qty	Amount
Brass Instruments	28	\$51,391.34
Furniture/Equipment (Risers, Stands, etc.)	5	\$912.60
Music Accessories (cases, adapters, attachments, etc.)	97	\$1,077.20
Percussion Instruments	8	\$5,545.16
String Instruments	4	\$2,876.49
Woodwind Instruments	19	\$38,193.38
School Totals:	161	\$99,996.17

The Quest Center	Qty	Amount
Brass Instruments	2	\$153.38
Furniture/Equipment (Risers, Stands, etc.)	30	\$2,278.38
Music Accessories (cases, adapters, attachments, etc.)	313	\$9,097.47
Percussion Instruments	159	\$14,227.37
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	14	\$13,482.32
String Instruments	6	\$1,757.20

The Quest Center	Qty	Amount
Woodwind Instruments	18	\$279.30
School Totals:	544	\$48,696.42

Tradewinds Elementary School	Qty	Amount
Brass Instruments	5	\$1,887.20
Furniture/Equipment (Risers, Stands, etc.)	79	\$11,807.74
Music Accessories (cases, adapters, attachments, etc.)	4	\$58.69
Percussion Instruments	192	\$16,415.56
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,010.85
String Instruments	22	\$8,620.19
Woodwind Instruments	140	\$2,930.50
School Totals:	447	\$49,280.18

Tropical Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	35	\$10,855.45
Music Accessories (cases, adapters, attachments, etc.)	2	\$72.59
Percussion Instruments	131	\$4,971.93
Piano/Keyboard Instruments	4	\$32,425.99
Woodwind Instruments	1	\$328.50
School Totals:	175	\$49,999.96

Village Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	20	\$1,020.00
Music Accessories (cases, adapters, attachments, etc.)	12	\$926.39
Percussion Instruments	96	\$11,512.48
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	3	\$6,402.44
String Instruments	22	\$5,180.49
Woodwind Instruments	34	\$162.86
School Totals:	188	\$49,999.66

Walker Elementary School	Qty	Amount
Brass Instruments	23	\$28,181.87
Furniture/Equipment (Risers, Stands, etc.)	5	\$115.00
Music Accessories (cases, adapters, attachments, etc.)	35	\$3,232.60
Percussion Instruments	7	\$2,128.48
Sound Amplification (Microphones, Amplifiers, etc)	8	\$5,510.00
Woodwind Instruments	8	\$10,829.98
School Totals:	86	\$49,997.93

Welleby Elementary School	Qty	Amount
Brass Instruments	10	\$3,205.54
Furniture/Equipment (Risers, Stands, etc.)	21	\$11,451.17
Music Accessories (cases, adapters, attachments, etc.)	9	\$177.30
Percussion Instruments	170	\$15,871.26
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$9,328.00
String Instruments	37	\$7,377.30
Woodwind Instruments	4	\$1,912.00

Section 3: Music Equipment by Category

Welleby Elementary School	Qty	Amount
School Totals:	260	\$49,872.02

West Broward High School	Qty	Amount
Brass Instruments	38	\$105,979.55
Furniture/Equipment (Risers, Stands, etc.)	10	\$3,356.16
Music Accessories (cases, adapters, attachments, etc.)	41	\$7,682.07
Percussion Instruments	68	\$79,098.99
Piano/Keyboard Instruments	10	\$1,794.00
Sound Amplification (Microphones, Amplifiers, etc)	14	\$11,050.96
String Instruments	24	\$8,997.50
Woodwind Instruments	33	\$82,014.40
School Totals:	238	\$299,973.63

West Hollywood Elementary School	Qty	Amount
Brass Instruments	3	\$2,110.50
Furniture/Equipment (Risers, Stands, etc.)	34	\$5,971.24
Music Accessories (cases, adapters, attachments, etc.)	2	\$159.10
Percussion Instruments	70	\$9,696.00
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	59	\$17,762.76
Woodwind Instruments	3	\$1,192.50
School Totals:	173	\$49,991.71

Westchester Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	\$3,315.00
Percussion Instruments	43	\$5,368.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	59	\$15,952.92
School Totals:	105	\$49,931.42

Western Senior High School	Qty	Amount
Brass Instruments	61	\$170,154.66
Furniture/Equipment (Risers, Stands, etc.)	13	\$3,801.59
Music Accessories (cases, adapters, attachments, etc.)	6	\$134.22
Percussion Instruments	19	\$24,173.55
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	8	\$5,981.69
String Instruments	2	\$799.98
Woodwind Instruments	46	\$93,710.65
School Totals:	157	\$299,933.82

Westglades Middle School	Qty	Amount
Brass Instruments	29	\$77,358.42
Music Accessories (cases, adapters, attachments, etc.)	4	\$93.00
Percussion Instruments	2	\$2,188.90
Piano/Keyboard Instruments	1	\$995.00
String Instruments	16	\$6,630.00
Woodwind Instruments	4	\$12,726.85
School Totals:	56	\$99,992.17

Westpine Middle School	Qty	Amount
Brass Instruments	34	\$50,539.92
Furniture/Equipment (Risers, Stands, etc.)	2	\$224.20
Music Accessories (cases, adapters, attachments, etc.)	3	\$174.30
Percussion Instruments	4	\$2,104.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$349.99
String Instruments	1	\$499.99
Woodwind Instruments	42	\$46,098.13
School Totals:	87	\$99,990.93

Westwood Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	171	\$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	52	\$14,433.43
School Totals:	313	\$49,992.51

Whiddon-Rogers Education Center	Qty	Amount
Piano/Keyboard Instruments	16	\$43,226.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,773.00
School Totals:	17	\$49,999.40

Wilton Manors Elementary School	Qty	Amount
Brass Instruments	64	\$6,923.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$122.38
Music Accessories (cases, adapters, attachments, etc.)	4	\$176.36
Percussion Instruments	58	\$8,578.66
Piano/Keyboard Instruments	40	\$21,978.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	62	\$7,595.34
Woodwind Instruments	200	\$998.00
School Totals:	432	\$47,122.14

Winston Park Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	20	\$2,836.58
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	96	\$3,105.77
Piano/Keyboard Instruments	4	\$32,375.45
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	16	\$2,794.86
Woodwind Instruments	16	\$399.00
School Totals:	158	\$49,999.29

Young, Virginia Shuman Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,695.43
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	37	\$9,323.43
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	2	\$3,352.50

Section 3: Music Equipment by Category

Young, Virginia Shuman Elementary School		
	Qty	Amount
Woodwind Instruments	3	\$1,192.50
School Totals:	64	\$49,996.51

Young, Walter C. Middle School		
	Qty	Amount
Brass Instruments	23	\$18,754.74
Furniture/Equipment (Risers, Stands, etc.)	30	\$44,935.28
Music Accessories (cases, adapters, attachments, etc.)	2	\$193.90
Percussion Instruments	1	\$780.00
String Instruments	38	\$12,772.50
Woodwind Instruments	31	\$22,556.34
School Totals:	125	\$99,992.76

**Visual Arts Department-Applied Learning Department
Kiln Deployment
Quarter Ending September 30, 2017**

Current status:

For the quarter ending on September 30th, eight kilns were ordered and are in the process of being delivered. In addition, we have now received responses to the Applied Learning Kiln Survey from ninety-nine percent (99%) of all principals. Tier status (system used for determining prioritization of orders based on criteria) for the recently received survey responses is currently being evaluated. This will lead to additional kiln requests beyond last quarter's report of approximately an additional 40 kiln orders.

Tier System

Tier 1- A certified visual arts teacher is in position

- a. Kiln is deemed beyond economical repair or unsafe and needs to be replaced
- b. Kiln is not working or current operational condition needs to be evaluated
- c. No kiln is present at school site but infrastructure allows for one to be installed
- d. An extra kiln(s) is needed to support instruction (for larger secondary school programs)

Tier 2- School is creating a ceramics program and hiring a certified art teacher for the current year

- a. Kiln is deemed beyond economical repair or unsafe and needs to be replaced
- b. Kiln is not working or current operational condition needs to be evaluated
- c. No kiln is present at school site but infrastructure allows for one to be installed
- d. An extra kiln(s) is needed to support instruction (for larger secondary school programs)

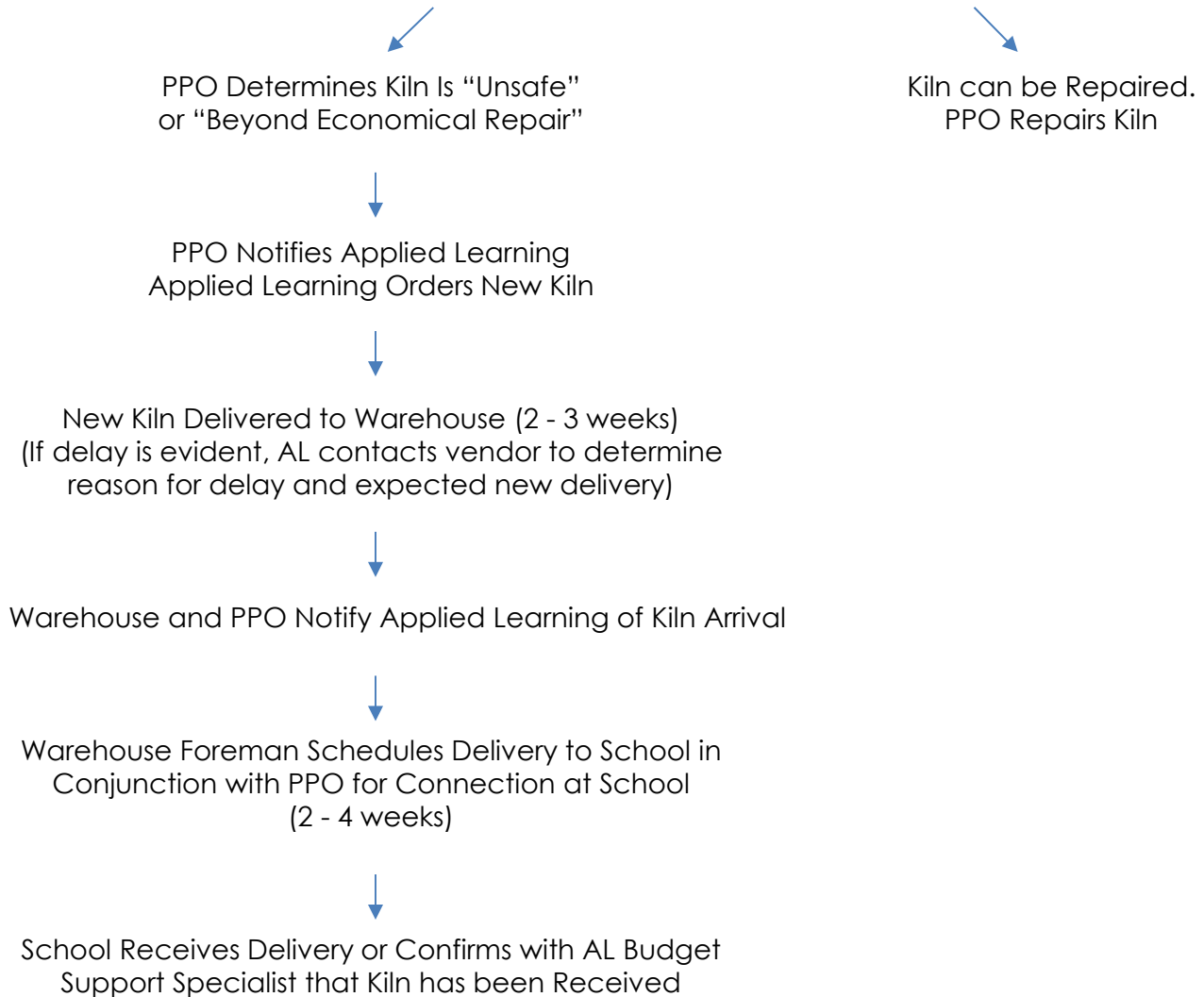
Tier 3- School plans to build an art program in the future.

- a. A certified visual art teacher will be hired in the future
- b. No kiln is present at school site
- c. Kiln is not working or current operational condition needs to be evaluated
- d. An extra kiln(s) is needed to support instruction (for larger secondary school programs)

*In all Tiers, High Schools are placed on priority, as kilns are a necessity for ceramics/pottery class curriculums.

Process for Kiln Evaluation/Repair/Order

1. Kiln at School Not Functioning
2. School Notifies Applied Learning (AL)
3. Applied Learning Verifies Art Program and Ceramics Trained Teacher at School
4. Applied Learning Instructs School to Place Work Order
5. School Places Work Order (Principal, AP, Office Manager & cc's AL)
6. Physical Plant Operations (PPO) fills Work Order (2 - 4 weeks) & sends completed paperwork to AL



(Total Time Frame for Process 3-4 months)

Art Equipment Kiln Program

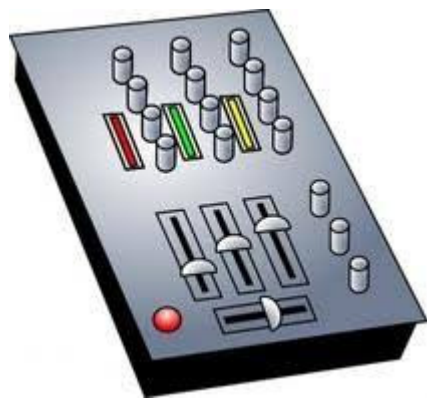
Location Name	Number of Kilns	Vendor	Status
Cooper City High School	1	SCHOOL SPECIALTY INC	Ordered
Coral Glades High School	2	SCHOOL SPECIALTY INC	Delivered
Coral Springs Pre-K - 8	1	SCHOOL SPECIALTY INC	Ordered
Deerfield Beach Middle School	2	SCHOOL SPECIALTY INC	Ordered
Gulfstream Academy of Hallandale Beach K-8	1	SCHOOL SPECIALTY INC	Ordered
Horizon Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Lakeside Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Maplewood Elementary School	1	SCHOOL SPECIALTY INC	Ordered
McNab Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Monarch High School	2	SCHOOL SPECIALTY INC	Delivered
Nova Blanche Forman Elementary School	1	SCHOOL SPECIALTY INC	Ordered
Nova Middle School	2	SCHOOL SPECIALTY INC	Ordered
Park Springs Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Parkway Middle School	1	SCHOOL SPECIALTY INC	Delivered
Plantation High School	2	SCHOOL SPECIALTY INC	Ordered
Pompano Beach High School	2	SCHOOL SPECIALTY INC	Delivered
Rickards, James S. Middle School	2	SCHOOL SPECIALTY INC	Delivered
Riverglades Elementary School	1	SCHOOL SPECIALTY INC	Ordered
Sheridan Park Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Silver Shores Elementary School	1	SCHOOL SPECIALTY INC	Ordered
Stephen Foster Elementary School	1	SCHOOL SPECIALTY INC	Ordered
Stirling Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Stoneman Douglas High School	2	SCHOOL SPECIALTY INC	Delivered
Taravella, J.P. High School	1	SCHOOL SPECIALTY INC	Delivered





Theater Equipment

Applied Learning is very excited that our school theater departments will receive funding to upgrade and/or add to their needs in the areas of sound, lighting and stage. A work group committee has been formed, consisting of experienced theater practitioners, who have begun the task of identifying our active theater programs, assessing their needs and developing a plan for the purchase of sound, lighting and stage equipment. This project will certainly help the growth of these programs and invigorate our teachers to provide even more theatrical opportunities for our students. The work so far has consisted of defining the needs of a “full” theater program at each level, elementary, middle and high, creating minimum equipment standards for each level, and engaging vendors, selected via our bid contract process, to supply the necessary information needed to support this endeavor. An electronic menu of choices will be available for schools to easily select items they need, similar to the one used for elementary schools in the music instrument and equipment ordering process. We are very pleased that this funding is available and that schools will soon be able to make use of this new equipment to enhance the amazing musicals and plays that our theater teachers produce.







Section 4

Athletics

Leslie Brown, Chief Portfolio Services Officer

Track and Weight Room Projects

Department of Athletics and Student Activities

Weight Rooms

\$3,634,000 has been allocated for new weight room equipment, at each of the Districts 30 High Schools. These projects are in various stages of completion. Blanche Ely students will be the first in Broward County to enjoy their new equipment. The fighting tigers weight room will be completed by Friday, October 27th, 2017 with new flooring and equipment. Piper, Stranahan and Nova High Schools are not that much further behind. All three of these schools should be enjoying their renovated space(s) by November 3rd, 2017.

Timeline for 3 additional high school completions:

- Cypress Bay – November 17th, 2017
- Coconut Creek – December 1st, 2017
- Dillard – December 15th, 2017



Purchase orders have been placed and the equipment is in production at four high schools. They are Everglades, Hollywood Hills, Lauderhill (6-12) and South Broward. Anticipated completion for all four of these projects is February 2018.

Boyd Anderson, Charles Flanagan, Coral Springs and Northeast are currently still working with their design solution team to finalize their layouts.

The following schools will be picking their design solution vendor the week of November 6th, 2017: Fort Lauderdale, J.P. Taravella, Plantation, McArthur, Miramar, Western and West Broward. All 7 of these schools will be completed by July 2018.

The following eight schools will be the last to be delivered: Cooper City, Coral Glades, Deerfield Beach, Hallandale, Monarch, Pompano Beach, South Plantation and Stoneman Douglas. These eight schools will be completed in the early part of the 2018-2019 school year.

Tracks

\$3,810,000 has been allocated for new tracks at 3 Middle Schools and 12 High Schools. All 3 Middle School Tracks and 5 of the 12 High School Tracks have been completed; The 7 remaining HS Tracks are scheduled to be completed by Spring 2018: Pompano Beach, Miramar, J.P. Taravella, Plantation, West Broward, Cypress Bay and Monarch.



Track Projects - Status

SCHOOL YEAR	SCHOOL	PROJECTED START DATE	PROJECTED OR ACTUAL END DATE	NOTES
2016-2017	APOLLO MIDDLE	06/08/16	07/08/16	COMPLETED
2016-2017	CYPRESS BAY HIGH	PENDING	PENDING	NEW BID BOARD APPROVED
2014-2015	FLANAGAN HIGH	10/03/16	11/18/16	COMPLETED
2014-2015	HALLANDALE HIGH	10/17/16	12/07/16	COMPLETED
2015-2016	HOLLYWOOD HILLS	10/03/16	12/01/16	COMPLETED
2014-2015	MIRAMAR HIGH	04/23/17	08/30/17	POLYURETHANE SURFACE REMOVED. ASPHALT OVERLAY REQUIRED. SUBMITTED PLANS & RECEIVED PERMIT.
2016-2017	MONARCH HIGH	PENDING	PENDING	NEW BID BOARD APPROVED.
2016-2017	PIONEER MIDDLE	04/09/16	05/09/16	COMPLETED
2016-2017	PLANTATION HIGH	PENDING	PENDING	NEW BID BOARD APPROVED
2015-2016	POMPANO BEACH	11/15/16	PENDING	ASPHALT OVERLAY AND POLYURETHANE SURFACE ON TRACK COMPLETED 3/09/17. COMPLETION OF EXISTING FIELD EVENTS AREA WITH POLYURETHANE SURFACE PENDING.
2016-2017	SEMINOLE MIDDLE	04/05/16	05/05/16	COMPLETED
2015-2016	STRANAHAN HIGH	09/12/16	10/17/16	COMPLETED
2015-2016	TARAVELLA HIGH	12/05/16	PENDING	ENGINEER DESIGN IN PROGRESS. FINAL REVIEW COMMENTS SUBMITTED ON 6/06/17 BUILDING DEPT. R&R PLANS FOR ADDITIONAL INFORMATION ON 6/23/17.
2016-2017	WEST BROWARD HIGH	PENDING	PENDING	NEW BID BOARD APPROVED.
2014-2015	WESTERN HIGH	10/03/16	11/17/16	COMPLETED



BCPS WEIGHT ROOM SCHEDULE

Printed on: 10/19/17

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.001931		289	44		03/08/17 A	12/01/17
	Blanche Ely HS Weight Room - Phase 1	289	44		03/08/17 A	12/01/17
	DESIGN - BUILD - WEIGHT ROOMS	289	44		03/08/17 A	12/01/17
0	OVERALL PROJECT	289	44	83.64%	03/08/17 A	12/01/17
	PLANNING	7	0		03/08/17 A	03/14/17 A
	PROJECT INITIALIZATION AND PLANNING	7	0		03/08/17 A	03/14/17 A
1	PLANNING	7	0	100%	03/08/17 A	03/14/17 A
0000.TE.005	Start Project	0	0	100%	03/08/17 A	03/14/17 A
0000.TE.010	Request and Obtain P.Number	7	0	100%	03/08/17 A	03/14/17 A
	PROCUREMENT (PRE DESIGN)	21	0		03/15/17 A	04/04/17 A
2	DESIGN PROCUREMENT	21	0	100%	03/15/17 A	04/04/17 A
	SERVICE CONTRACT	21	0		03/15/17 A	04/04/17 A
0000.TE.990	Site Visit By Proposers	10	0	100%	03/15/17 A	03/24/17 A
0000.TE.150	Proposal Submission	10	0	100%	03/25/17 A	04/03/17 A
0000.TE.170	Selection Committee Meeting	1	0	100%	04/04/17 A	04/04/17 A
	DESIGN & PERMITTING	108	0		04/04/17 A	07/20/17 A
3	DESIGN	108	0	100%	04/04/17 A	07/20/17 A
	DESIGN	108	0		04/04/17 A	07/20/17 A
0000.TE.225	Issue ATP	0	0	100%	04/04/17 A	07/20/17 A
0000.TE.340	Design Concept Completion	73	0	100%	04/05/17 A	06/16/17 A
0000.TE.350	Permitting Package Submission	1	0	100%	06/16/17 A	06/16/17 A
0000.TE.360	Permitting	87	0	100%	06/19/17 A	07/13/17 A
0000.TE.495	Purchase Order Issuance	8	0	100%	07/13/17 A	07/20/17 A
	CONSTRUCTION	129	39		07/26/17 A	11/26/17
5	CONSTRUCTION	129	39	69.77%	07/26/17 A	11/26/17
	START OF CONSTRUCTION	129	39		07/26/17 A	11/26/17
0000.TE.645	Start Construction	0	0	100%	07/26/17 A	11/26/17
0000.TE.670	Equipment Manufacturing Process	56	0	100%	07/26/17 A	10/19/17
0000.TE.680	Room Customization Painting and Mural	14	14	0%	09/25/17 A	11/01/17
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	09/25/17 A	11/15/17
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	11/16/17*	11/22/17
0000.TE.660	Substantial Completion	2	2	0%	11/25/17	11/26/17
0000.TE.655	Final BD Inspection School QC Inspection	2	2	0%	11/25/17	11/26/17
0000.TE.665	Final Completion / Occupancy	0	0	0%	11/27/17	11/26/17
	PROJECT CLOSE-OUT	5	5		11/27/17	12/01/17
6	CLOSE-OUT	5	5	0%	11/27/17	12/01/17
	CLOSE-OUT	5	5		11/27/17	12/01/17
0000.TE.190	Close-Out	5	5	0%	11/27/17	12/01/17
0000.TE.675	End of Project	0	0	0%	11/27/17	12/01/17



█ Actual Work
 █ Critical Remaining Work
 █ Remaining Work
 ◆ Milestone
 Summary

Data Date: 10/19/17

Layout: Weight Room Schedule Layout



BCPS WEIGHT ROOM SCHEDULE

Printed on: 10/19/17

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.002015		255	30		03/08/17 A	11/17/17
	Piper HS Weight Room-Phase 1	255	30		03/08/17 A	11/17/17
	DESIGN - BUILD: WEIGHT ROOMS	255	30		03/08/17 A	11/17/17
0	OVERALL PROJECT	255	30	88.24%	03/08/17 A	11/17/17
	PLANNING	7	0		03/08/17 A	03/14/17 A
	PROJECT INITIALIZATION AND PLANNING	7	0		03/08/17 A	03/14/17 A
1	PLANNING	7	0	100%	03/08/17 A	03/14/17 A
0000.TE.005	Start Project	0	0	100%	03/08/17 A	03/14/17 A
0000.TE.010	Request and Obtain P.Number	7	0	100%	03/08/17 A	03/14/17 A
	PROCUREMENT (PRE DESIGN)	21	0		03/15/17 A	04/04/17 A
2	DESIGN PROCUREMENT	21	0	100%	03/15/17 A	04/04/17 A
	SERVICE CONTRACT	21	0		03/15/17 A	04/04/17 A
0000.TE.990	Site Visit By Proposers	10	0	100%	03/15/17 A	03/24/17 A
0000.TE.150	Proposal Submission	10	0	100%	03/25/17 A	04/03/17 A
0000.TE.170	Selection Committee Meeting	1	0	100%	04/04/17 A	04/04/17 A
	DESIGN & PERMITTING	43	0		06/08/17 A	07/20/17 A
3	DESIGN	43	0	100%	06/08/17 A	07/20/17 A
	DESIGN	43	0		06/08/17 A	07/20/17 A
0000.TE.225	Issue ATP	0	0	100%	06/08/17 A	06/21/17 A
0000.TE.340	Design Concept Completion	14	0	100%	06/08/17 A	06/21/17 A
0000.TE.350	Permitting Package Submission	1	0	100%	06/22/17 A	06/22/17 A
0000.TE.360	Permitting	21	0	100%	06/23/17 A	07/13/17 A
0000.TE.495	Purchase Order Issuance	7	0	100%	07/14/17 A	07/20/17 A
	CONSTRUCTION	110	25		07/26/17 A	11/12/17
5	CONSTRUCTION	110	25	77.27%	07/26/17 A	11/12/17
	START OF CONSTRUCTION	110	25		07/26/17 A	11/12/17
0000.TE.645	Start Construction	0	0	100%	07/26/17 A	07/26/17 A
0000.TE.670	Equipment Manufacturing Process	56	5	91.07%	07/26/17 A	10/23/17
0000.TE.680	Room Customization Painting and Mural	14	14	0%	10/19/17	11/01/17
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	11/02/17	11/08/17
0000.TE.710	Sound System Installation	2	2	0%	11/09/17	11/10/17
0000.TE.655	Substantial Completion	0	0	0%	11/10/17	11/10/17
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	11/11/17	11/12/17
0000.TE.665	Final Completion / Occupancy	0	0	0%	11/12/17	11/12/17
	PROJECT CLOSE-OUT	5	5		11/13/17	11/17/17
6	CLOSE-OUT	5	5	0%	11/13/17	11/17/17
	CLOSE-OUT	5	5		11/13/17	11/17/17
0000.TE.190	Close-Out	5	5	0%	11/13/17	11/17/17
0000.TE.675	End of Project	0	0	0%	11/17/17	11/17/17



Legend:
█ Actual Work
█ Remaining Work
█ Critical Remaining Work
◆ Milestone
◆ Summary

Data Date: 10/19/17

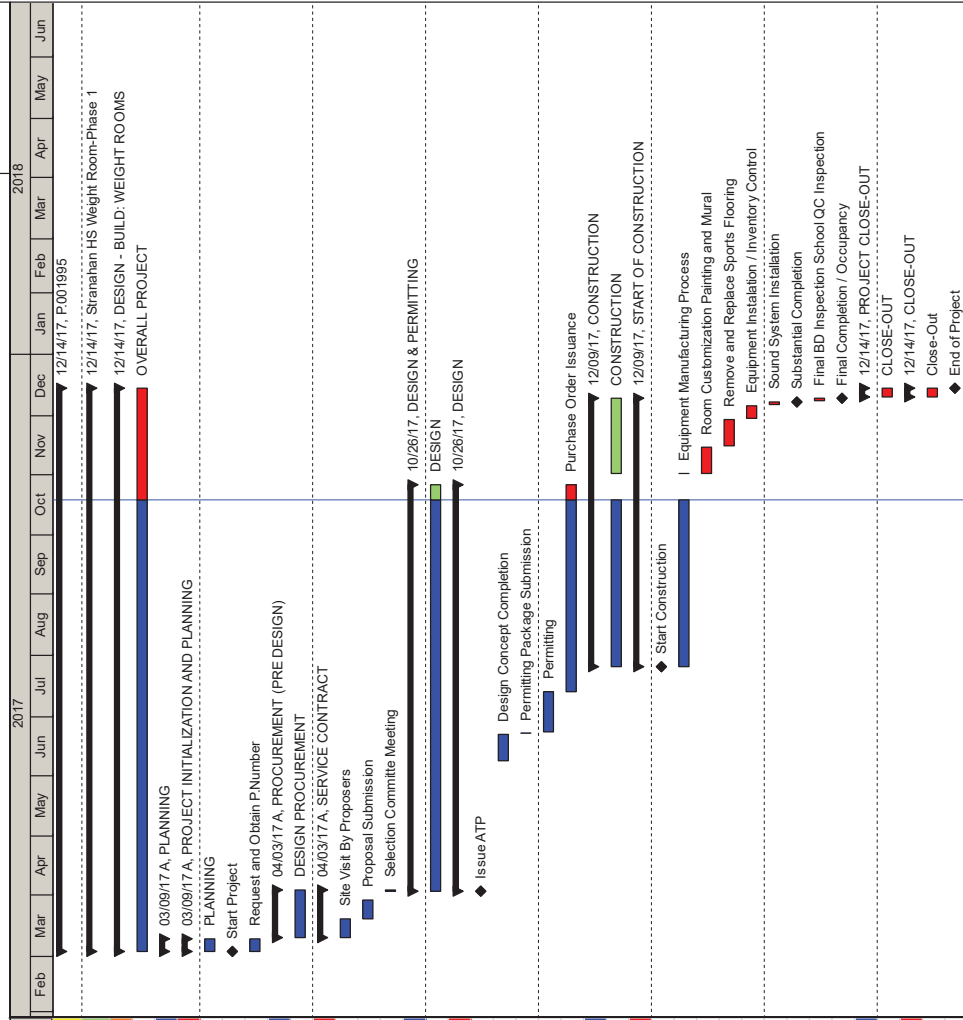
Layout: Weight Room Schedule Layout



BCPS WEIGHT ROOM SCHEDULE

Printed on: 10/19/17

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.001995		287	57		03/03/17 A	12/14/17
Stranahan HS Weight Room-Phase 1						
DESIGN - BUILD: WEIGHT ROOMS						
0	OVERALL PROJECT	287	57	80.14%	03/03/17 A	12/14/17
PLANNING						
03/09/17 A, PLANNING						
03/09/17 A, PROJECT INITIALIZATION AND PLANNING						
PROJECT INITIALIZATION AND PLANNING						
1	PLANNING	7	0	100%	03/03/17 A	03/09/17 A
0000.TE.005	Start Project	0	0	100%	03/03/17 A	03/09/17 A
0000.TE.010	Request and Obtain P.Number	7	0	100%	03/03/17 A	03/09/17 A
PROCUREMENT (PRE DESIGN)						
2	DESIGN PROCUREMENT	25	0	100%	03/10/17 A	04/03/17 A
SERVICE CONTRACT						
0000.TE.990	Site Visit By Proposers	10	0	100%	03/10/17 A	03/19/17 A
0000.TE.150	Proposal Submission	10	0	100%	03/20/17 A	03/29/17 A
0000.TE.170	Selection Committee Meeting	1	0	100%	04/03/17 A	04/03/17 A
DESIGN & PERMITTING						
3	DESIGN	109	8	92.66%	04/03/17 A	10/26/17
DESIGN						
0000.TE.225	Issue ATP	109	8	92.66%	04/03/17 A	10/26/17
0000.TE.340	Design Concept Completion	14	0	100%	06/08/17 A	06/21/17 A
0000.TE.350	Permitting Package Submission	1	0	100%	06/22/17 A	06/22/17 A
0000.TE.360	Permitting	21	0	100%	06/23/17 A	07/13/17 A
0000.TE.495	Purchase Order Issuance	8	8	0%	07/13/17 A	10/26/17
CONSTRUCTION						
5	CONSTRUCTION	137	39	71.53%	07/26/17 A	12/09/17
START OF CONSTRUCTION						
0000.TE.645	Start Construction	0	0	100%	07/26/17 A	12/09/17
0000.TE.670	Equipment Manufacturing Process	56	0	100%	07/26/17 A	11/01/17
0000.TE.680	Room Customization Painting and Mural	14	14	0%	11/01/17	11/14/17
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	11/15/17	11/28/17
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	11/29/17	12/05/17
0000.TE.710	Sound System Installation	2	2	0%	12/06/17	12/07/17
0000.TE.655	Substantial Completion	0	0	0%		12/07/17
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	12/08/17	12/09/17
0000.TE.665	Final Completion / Occupancy	0	0	0%		12/09/17
PROJECT CLOSE-OUT						
6	CLOSE-OUT	5	5	0%	12/10/17	12/14/17
CLOSE-OUT						
0000.TE.190	Close-Out	5	5	0%	12/10/17	12/14/17
0000.TE.675	End of Project	0	0	0%		12/14/17



Activity ID: P.001995, Activity Name: Stranahan HS Weight Room-Phase 1, Original Duration: 287, Remaining Duration: 57, Activity % Complete: 80.14%, Start: 03/03/17 A, Finish: 12/14/17

Data Date: 10/19/17

Layout: Weight Room Schedule Layout

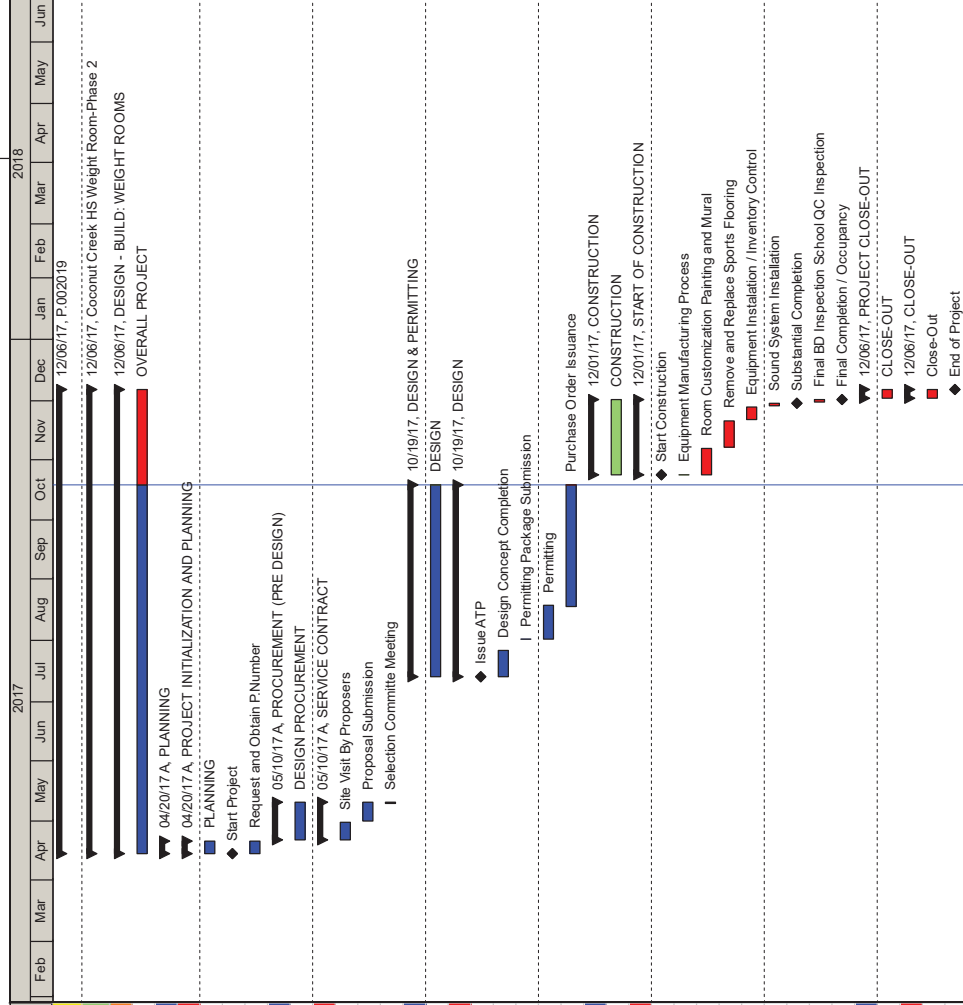
█ Actual Work
 █ Critical Remaining Work
 █ Remaining Work
 ◆ Milestone
 Summary



BCPS WEIGHT ROOM SCHEDULE

Printed on: 10/19/17

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.002019		237	49		04/14/17 A	12/06/17
Coconut Creek HS Weight Room-Phase 2						
DESIGN - BUILD - WEIGHT ROOMS						
0	OVERALL PROJECT	237	49	79.32%	04/14/17 A	12/06/17
PLANNING						
PROJECT INITIALIZATION AND PLANNING						
1	PLANNING	7	0	100%	04/14/17 A	04/20/17 A
0000.TE.005	Start Project	0	0	100%	04/14/17 A	04/20/17 A
0000.TE.010	Request and Obtain P-Number	7	0	100%	04/14/17 A	04/20/17 A
PROCUREMENT (PRE DESIGN)						
2	DESIGN PROCUREMENT	22	0	100%	04/21/17 A	05/10/17 A
SERVICE CONTRACT						
0000.TE.990	Site Visit By Proposers	22	0	100%	04/21/17 A	05/10/17 A
0000.TE.150	Proposal Submission	10	0	100%	04/21/17 A	04/30/17 A
0000.TE.170	Selection Committee Meeting	1	0	100%	05/10/17 A	05/10/17 A
DESIGN & PERMITTING						
3	DESIGN	43	0	100%	07/13/17 A	10/19/17
DESIGN						
0000.TE.225	Issue ATP	43	0	100%	07/13/17 A	10/19/17
0000.TE.340	Design Concept Completion	14	0	100%	07/13/17 A	07/26/17 A
0000.TE.350	Permitting Package Submission	1	0	100%	08/01/17 A	08/01/17 A
0000.TE.360	Permitting	21	0	100%	08/01/17 A	08/18/17 A
0000.TE.495	Purchase Order Issuance	7	0	0%	08/18/17 A	10/19/17
CONSTRUCTION						
5	CONSTRUCTION	39	39	0%	10/24/17	12/01/17
START OF CONSTRUCTION						
0000.TE.645	Start Construction	39	39	0%	10/24/17	12/01/17
0000.TE.670	Equipment Manufacturing Process	0	0	0%	10/24/17	10/24/17
0000.TE.680	Room Customization Painting and Mural	14	14	0%	10/24/17	11/06/17
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	11/07/17	11/20/17
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	11/21/17	11/29/17
0000.TE.655	Substantial Completion	0	0	0%	11/28/17	11/29/17
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	11/30/17	12/01/17
0000.TE.665	Final Completion / Occupancy	0	0	0%	12/01/17	12/01/17
PROJECT CLOSE-OUT						
6	CLOSE-OUT	5	5	0%	12/02/17	12/06/17
CLOSE-OUT						
0000.TE.190	Close-Out	5	5	0%	12/02/17	12/06/17
0000.TE.675	End of Project	0	0	0%	12/02/17	12/06/17



Data Date: 10/19/17 Layout: Weight Room Schedule Layout

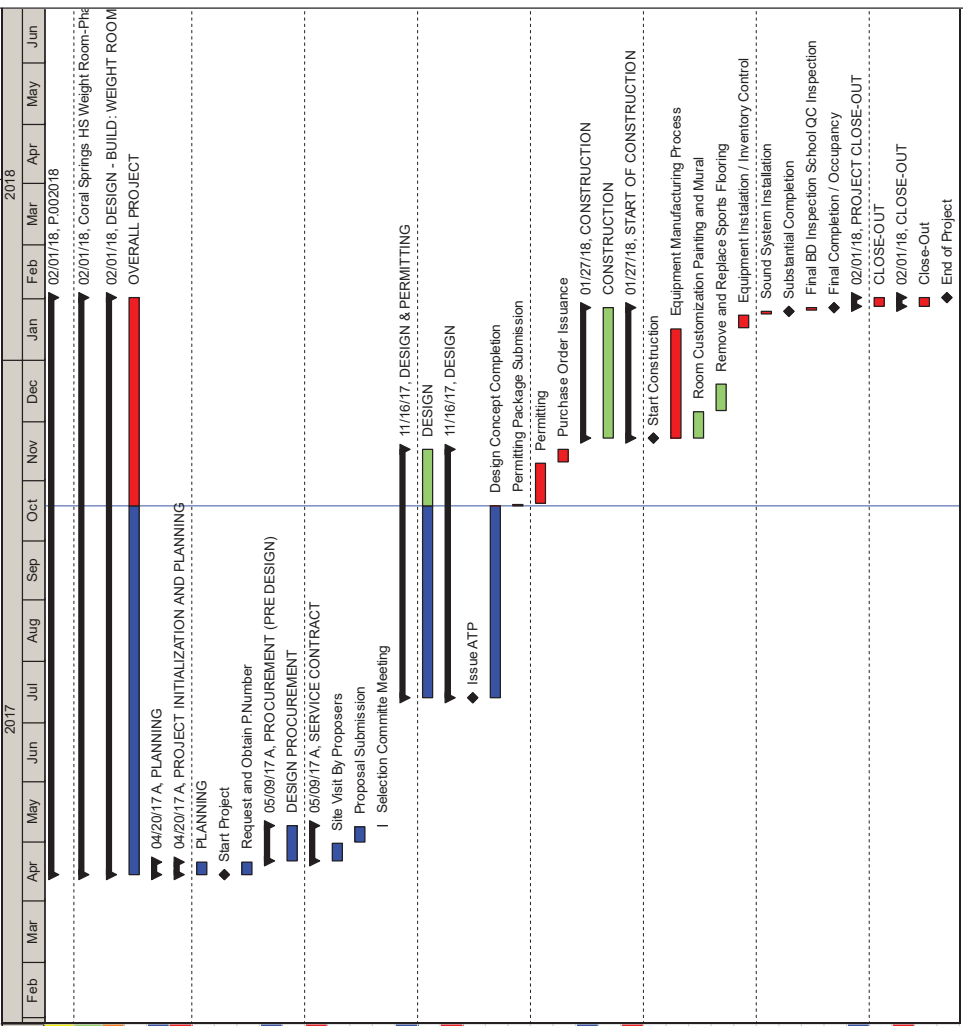
█ Actual Work
 █ Remaining Work
 █ Critical Remaining Work
 ◆ Milestone
 ◆ Summary



BCPS WEIGHT ROOM SCHEDULE

Printed on: 10/19/17

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.002018	Coral Springs HS Weight Room-Phase 2	294	106		04/14/17 A	02/01/18
DESIGN - BUILD: WEIGHT ROOMS	OVERALL PROJECT	294	106	36.39%	04/14/17 A	02/01/18
0	OVERALL PROJECT	294	106	36.39%	04/14/17 A	02/01/18
PLANNING						
PROJECT INITIALIZATION AND PLANNING						
1	PLANNING	7	0	100%	04/14/17 A	04/20/17 A
0000.TE.005	Start Project	0	0	100%	04/14/17 A	04/20/17 A
0000.TE.010	Request and Obtain P.Number	7	0	100%	04/14/17 A	04/20/17 A
PROCUREMENT (PRE DESIGN)						
2	DESIGN PROCUREMENT	22	0	100%	04/21/17 A	05/09/17 A
0000.TE.990	Site Visit By Proposers	22	0	100%	04/21/17 A	05/09/17 A
0000.TE.150	Proposal Submission	10	0	100%	04/21/17 A	04/30/17 A
0000.TE.170	Selection Committee Meeting	1	0	100%	05/09/17 A	05/09/17 A
DESIGN & PERMITTING						
3	DESIGN	127	29	77.17%	07/13/17 A	11/16/17
0000.TE.225	Issue ATP	0	0	100%	07/13/17 A	11/16/17
0000.TE.340	Design Concept Completion	14	0	100%	07/13/17 A	10/19/17
0000.TE.350	Permitting Package Submission	1	1	0%	10/19/17	10/19/17
0000.TE.360	Permitting	21	21	0%	10/20/17	11/09/17
0000.TE.495	Purchase Order Issuance	7	7	0%	11/10/17	11/16/17
CONSTRUCTION						
5	CONSTRUCTION	67	67	0%	11/22/17	01/27/18
0000.TE.645	Start Construction	0	0	0%	11/22/17	11/22/17
0000.TE.670	Equipment Manufacturing Process	56	56	0%	11/22/17	01/16/18
0000.TE.680	Room Customization Painting and Mural	14	14	0%	11/22/17	12/05/17
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	12/06/17	12/19/17
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	01/17/18	01/23/18
0000.TE.655	Substantial Completion	0	0	0%	01/24/18	01/25/18
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	01/26/18	01/27/18
0000.TE.665	Final Completion / Occupancy	0	0	0%	01/27/18	01/27/18
PROJECT CLOSE-OUT						
6	CLOSE-OUT	5	5	0%	01/28/18	02/01/18
0000.TE.190	Close-Out	5	5	0%	01/28/18	02/01/18
0000.TE.675	End of Project	0	0	0%	02/01/18	02/01/18



Activity Legend: ■ Actual Work ■ Critical Remaining Work ■ Remaining Work ◆ Milestone

Summary

Data Date: 10/19/17

Layout: Weight Room Schedule Layout



BCPS WEIGHT ROOM SCHEDULE

Printed on: 10/19/17

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.002020	Cypress Bay HS Weight Room-Phase 2	285	77		04/14/17 A	01/03/18
0	DESIGN - BUILD - WEIGHT ROOMS	285	77		04/14/17 A	01/03/18
0	OVERALL PROJECT	285	77	70.94%	04/14/17 A	01/03/18
1	PLANNING	7	0		04/14/17 A	04/20/17 A
0000.TE.005	Start Project	7	0	100%	04/14/17 A	04/20/17 A
0000.TE.010	Request and Obtain P-Number	7	0	100%	04/14/17 A	04/20/17 A
2	PROCUREMENT (PRE DESIGN)	22	0		04/21/17 A	05/12/17 A
0000.TE.170	DESIGN PROCUREMENT	22	0	100%	04/21/17 A	05/12/17 A
3	SERVICE CONTRACT	22	0		04/21/17 A	05/12/17 A
0000.TE.990	Site Visit By Proposers	10	0	100%	04/21/17 A	04/30/17 A
0000.TE.150	Proposal Submission	10	0	100%	05/01/17 A	05/10/17 A
0000.TE.170	Selection Committee Meeting	1	0	100%	05/12/17 A	05/12/17 A
4	DESIGN & PERMITTING	42	0		07/13/17 A	10/19/17
0000.TE.225	DESIGN	42	0	100%	07/13/17 A	10/19/17
0000.TE.340	Issue ATP	14	0	100%	07/13/17 A	07/26/17 A
0000.TE.350	Design Concept Completion	1	0	100%	08/01/17 A	08/01/17 A
0000.TE.360	Permitting Package Submission	21	0	100%	08/01/17 A	08/18/17 A
0000.TE.495	Permitting	7	0	0%	08/17/17 A	10/19/17
5	CONSTRUCTION	67	67		10/24/17	12/29/17
0000.TE.645	Purchase Order Issuance	67	67	0%	10/24/17	12/29/17
0000.TE.670	CONSTRUCTION	67	67		10/24/17	12/29/17
0000.TE.680	Start Construction	0	0	0%	10/24/17	12/29/17
0000.TE.690	Equipment Manufacturing Process	56	56	0%	10/24/17	12/18/17
0000.TE.700	Room Customization Painting and Mural	14	14	0%	10/24/17	11/06/17
0000.TE.710	Remove and Replace Sports Flooring	14	14	0%	11/07/17	11/20/17
0000.TE.655	Equipment Installation / Inventory Control	7	7	0%	12/19/17	12/25/17
0000.TE.660	Sound System Installation	2	2	0%	12/26/17	12/27/17
0000.TE.665	Substantial Completion	0	0	0%		12/27/17
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	12/28/17	12/29/17
0000.TE.665	Final Completion / Occupancy	0	0	0%		12/29/17
6	PROJECT CLOSE-OUT	5	5		12/30/17	01/03/18
0000.TE.190	CLOSE-OUT	5	5	0%	12/30/17	01/03/18
0000.TE.190	Close-Out	5	5	0%	12/30/17	01/03/18
0000.TE.675	End of Project	0	0	0%		01/03/18



Legend:

- Actual Work (Blue bar)
- Remaining Work (Red bar)
- Critical Remaining Work (Green bar)
- Summary (Grey bar)
- Remaining Work (Blue bar)
- Milestone (Diamond)

Activity Legend:

- Start Project
- Request and Obtain P-Number
- DESIGN PROCUREMENT
- SERVICE CONTRACT
- Site Visit By Proposers
- Proposal Submission
- Selection Committee Meeting
- DESIGN
- Issue ATP
- Design Concept Completion
- Permitting Package Submission
- Permitting
- Purchase Order Issuance
- CONSTRUCTION
- Start Construction
- Equipment Manufacturing Process
- Room Customization Painting and Mural
- Remove and Replace Sports Flooring
- Equipment Installation / Inventory Control
- Sound System Installation
- Substantial Completion
- Final BD Inspection School QC Inspection
- Final Completion / Occupancy
- PROJECT CLOSE-OUT
- CLOSE-OUT
- Close-Out
- End of Project

Data Date: 10/19/17

Layout: Weight Room Schedule Layout



BCPS WEIGHT ROOM SCHEDULE

Printed on: 10/19/17

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.002014	Hollywood Hills HS Weight Room-Phase 2	285	77		04/14/17 A	01/03/18
0	DESIGN - BUILD - WEIGHT ROOMS	285	77		04/14/17 A	01/03/18
0	OVERALL PROJECT	285	77	70.94%	04/14/17 A	01/03/18
1	PLANNING	7	0	0	04/14/17 A	04/20/17 A
0000.TE.005	Start Project	7	0	100%	04/14/17 A	04/20/17 A
0000.TE.010	Request and Obtain P-Number	7	0	100%	04/14/17 A	04/20/17 A
2	PROCUREMENT (PRE DESIGN)	22	0	100%	04/21/17 A	05/12/17 A
0000.TE.170	DESIGN PROCUREMENT	22	0	100%	04/21/17 A	05/12/17 A
3	SERVICE CONTRACT	22	0	100%	04/21/17 A	05/12/17 A
0000.TE.990	Site Visit By Proposers	10	0	100%	04/21/17 A	04/30/17 A
0000.TE.150	Proposal Submission	10	0	100%	05/01/17 A	05/10/17 A
0000.TE.170	Selection Committee Meeting	1	0	100%	05/12/17 A	05/12/17 A
4	DESIGN & PERMITTING	53	0	100%	07/13/17 A	10/19/17
0000.TE.225	DESIGN	53	0	100%	07/13/17 A	10/19/17
0000.TE.340	Issue ATP	20	0	100%	07/13/17 A	08/01/17 A
0000.TE.350	Design Concept Completion	1	0	100%	08/02/17 A	08/02/17 A
0000.TE.360	Permitting Package Submission	21	0	100%	08/02/17 A	08/27/17 A
0000.TE.495	Permitting	7	0	0%	08/28/17 A	10/19/17
5	CONSTRUCTION	67	67	0%	10/24/17	12/29/17
0000.TE.645	Purchase Order Issuance	67	67	0%	10/24/17	12/29/17
0000.TE.670	CONSTRUCTION	67	67	0%	10/24/17	12/29/17
0000.TE.680	Start Construction	0	0	0%	10/24/17	12/18/17
0000.TE.690	Equipment Manufacturing Process	56	56	0%	10/24/17	11/05/17
0000.TE.700	Room Customization Painting and Mural	14	14	0%	11/07/17	11/20/17
0000.TE.710	Remove and Replace Sports Flooring	7	7	0%	12/19/17	12/25/17
0000.TE.655	Equipment Installation / Inventory Control	2	2	0%	12/26/17	12/27/17
0000.TE.660	Sound System Installation	0	0	0%	12/28/17	12/29/17
0000.TE.665	Substantial Completion	2	2	0%	12/28/17	12/29/17
0000.TE.675	Final BD Inspection School QC Inspection	0	0	0%	12/30/17	12/30/17
6	PROJECT CLOSE-OUT	5	5	0%	12/30/17	01/03/18
0000.TE.190	Final Completion / Occupancy	5	5	0%	12/30/17	01/03/18
0000.TE.190	Close-Out	5	5	0%	12/30/17	01/03/18
0000.TE.675	End of Project	0	0	0%	01/03/18	01/03/18



█ Actual Work
 █ Remaining Work
 █ Critical Remaining Work
 ◆ Summary
 ◆ Milestone

◆ Start Project
 ◆ Request and Obtain P-Number
 ◆ DESIGN PROCUREMENT
 ◆ 05/12/17 A, SERVICE CONTRACT
 ◆ Site Visit By Proposers
 ◆ Proposal Submission
 ◆ Selection Committee Meeting
 ◆ Issue ATP
 ◆ Design Concept Completion
 ◆ Permitting Package Submission
 ◆ Permitting
 ◆ Purchase Order Issuance
 ◆ Start Construction
 ◆ Equipment Manufacturing Process
 ◆ Room Customization Painting and Mural
 ◆ Remove and Replace Sports Flooring
 ◆ Equipment Installation / Inventory Control
 ◆ Sound System Installation
 ◆ Substantial Completion
 ◆ Final BD Inspection School QC Inspection
 ◆ Final Completion / Occupancy
 ◆ CLOSE-OUT
 ◆ 01/03/18, PROJECT CLOSE-OUT
 ◆ CLOSE-OUT
 ◆ 01/03/18, CLOSE-OUT
 ◆ Close-Out
 ◆ End of Project

Data Date: 10/19/17

Layout: Weight Room Schedule Layout



BCPS WEIGHT ROOM SCHEDULE

Printed on: 10/19/17

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.002017	Nova HS Weight Room-Phase 2	232	44		04/14/17 A	12/01/17
0	DESIGN - BUILD - WEIGHT ROOMS	232	44		04/14/17 A	12/01/17
0	OVERALL PROJECT	232	44	81.03%	04/14/17 A	12/01/17
1	PLANNING	7	0	100%	04/14/17 A	04/20/17 A
0000.TE.005	Start Project	0	0	100%	04/14/17 A	04/20/17 A
0000.TE.010	Request and Obtain P.Number	7	0	100%	04/14/17 A	04/20/17 A
2	PROCUREMENT (PRE DESIGN)	22	0	100%	04/21/17 A	05/09/17 A
0000.TE.150	Request and Obtain P.Number	22	0	100%	04/21/17 A	05/09/17 A
0000.TE.170	DESIGN PROCUREMENT	22	0	100%	04/21/17 A	05/09/17 A
3	SERVICE CONTRACT	22	0	100%	04/21/17 A	05/09/17 A
0000.TE.990	Site Visit By Proposers	10	0	100%	04/21/17 A	04/30/17 A
0000.TE.150	Proposal Submission	10	0	100%	05/01/17 A	05/08/17 A
0000.TE.170	Selection Committee Meeting	1	0	100%	05/09/17 A	05/09/17 A
4	DESIGN & PERMITTING	43	0	100%	06/08/17 A	07/20/17 A
0000.TE.225	DESIGN	43	0	100%	06/08/17 A	07/20/17 A
0000.TE.340	Issue ATP	14	0	100%	06/08/17 A	06/21/17 A
0000.TE.350	Design Concept Completion	1	0	100%	06/22/17 A	06/22/17 A
0000.TE.360	Permitting Package Submission	21	0	100%	06/23/17 A	07/13/17 A
0000.TE.495	Permitting	7	0	100%	07/14/17 A	07/20/17 A
5	CONSTRUCTION	124	39	68.55%	07/26/17 A	11/26/17
0000.TE.645	Start Construction	0	0	100%	07/26/17 A	11/26/17
0000.TE.670	Equipment Manufacturing Process	56	5	91.07%	07/26/17 A	10/23/17
0000.TE.680	Room Customization Painting and Mural	14	14	0%	10/19/17	11/01/17
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	11/02/17	11/15/17
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	11/16/17	11/22/17
0000.TE.655	Substantial Completion	0	0	0%	11/23/17	11/24/17
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	11/25/17	11/26/17
0000.TE.665	Final Completion / Occupancy	0	0	0%	11/26/17	11/26/17
6	PROJECT CLOSE-OUT	5	5	0%	11/27/17	12/01/17
0000.TE.190	Close-Out	5	5	0%	11/27/17	12/01/17
0000.TE.675	End of Project	0	0	0%	11/27/17	12/01/17



█ Actual Work
 █ Remaining Work
 █ Critical Remaining Work
 ◆ Milestone
 ◆ Summary

Data Date: 10/19/17

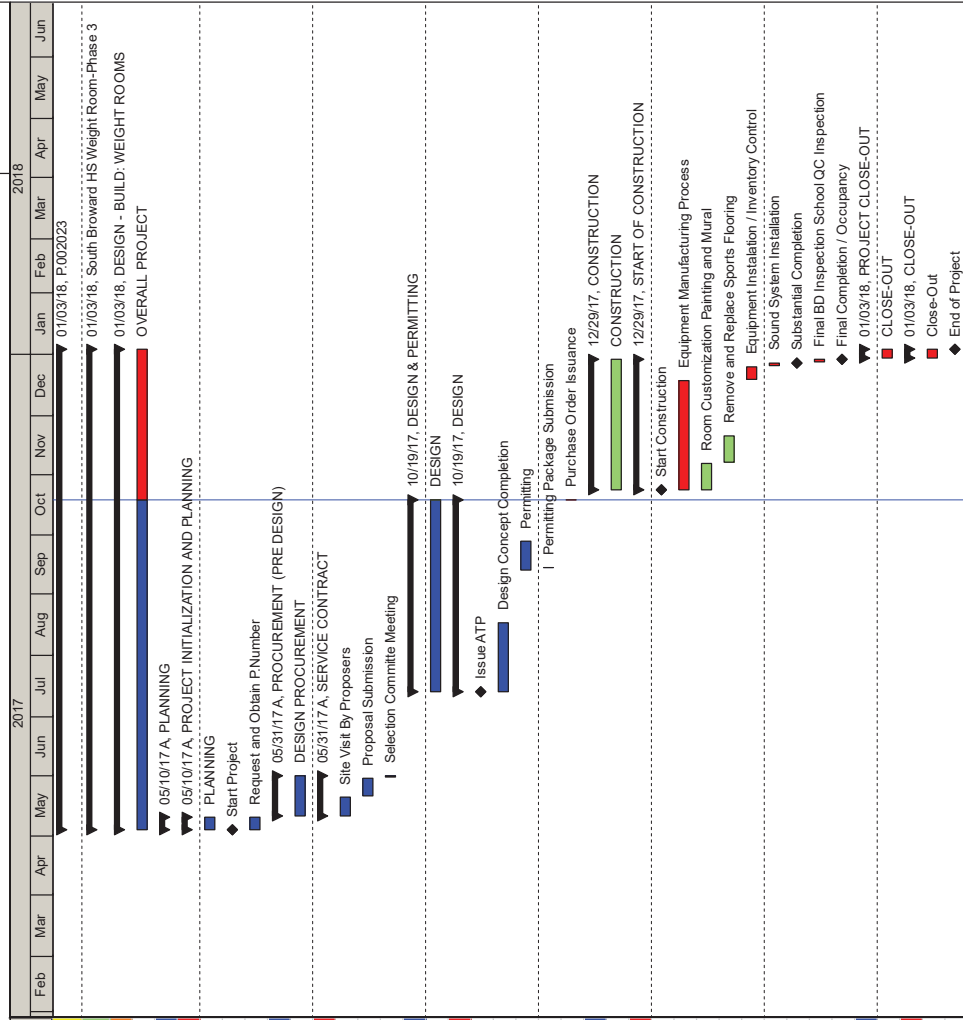
Layout: Weight Room Schedule Layout



BCPS WEIGHT ROOM SCHEDULE

Printed on: 10/19/17

Activity ID	Activity Name	Remaining Duration	Original Duration	Activity % Complete	Start	Finish
P.002023						
	South Broward HS Weight Room-Phase 3					
	DESIGN - BUILD - WEIGHT ROOMS					
0	OVERALL PROJECT	245	245	68.57%	05/04/17 A	01/03/18
	PLANNING					
	PROJECT INITIALIZATION AND PLANNING					
1	PLANNING	7	7	0	05/04/17 A	05/10/17 A
0000.TE.005	Start Project	0	0	100%	05/04/17 A	05/10/17 A
0000.TE.010	Request and Obtain P-Number	7	7	0	05/04/17 A	05/10/17 A
	PROCUREMENT (PRE DESIGN)					
2	DESIGN PROCUREMENT	21	21	0	05/11/17 A	05/31/17 A
	SERVICE CONTRACT					
0000.TE.990	Site Visit By Proposers	21	21	0	05/11/17 A	05/31/17 A
0000.TE.150	Proposal Submission	10	10	100%	05/11/17 A	05/20/17 A
0000.TE.170	Selection Committee Meeting	1	1	100%	05/31/17 A	05/31/17 A
	DESIGN & PERMITTING					
3	DESIGN	98	98	0	07/13/17 A	10/19/17
	DESIGN					
0000.TE.225	Issue ATP	38	38	0	07/13/17 A	10/19/17
0000.TE.340	Design Concept Completion	14	14	0	07/13/17 A	08/17/17 A
0000.TE.360	Permitting	15	15	0	09/13/17 A	09/27/17 A
0000.TE.350	Permitting Package Submission	1	1	100%	09/14/17 A	09/14/17 A
0000.TE.495	Purchase Order Issuance	0	0	0%	10/19/17	10/19/17
	CONSTRUCTION					
5	CONSTRUCTION	67	67	0%	10/24/17	12/29/17
	START OF CONSTRUCTION					
0000.TE.645	Start Construction	0	0	0%	10/24/17	10/24/17
0000.TE.670	Equipment Manufacturing Process	56	56	0%	10/24/17	12/18/17
0000.TE.680	Room Customization Painting and Mural	14	14	0%	10/24/17	11/06/17
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	11/07/17	11/20/17
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	12/19/17	12/25/17
0000.TE.710	Sound System Installation	2	2	0%	12/26/17	12/27/17
0000.TE.655	Substantial Completion	0	0	0%		12/27/17
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	12/28/17	12/29/17
0000.TE.665	Final Completion / Occupancy	0	0	0%		12/29/17
	PROJECT CLOSE-OUT					
6	PROJECT CLOSE-OUT	5	5	0%	12/30/17	01/03/18
	CLOSE-OUT					
0000.TE.190	Close-Out	5	5	0%	12/30/17	01/03/18
0000.TE.675	End of Project	0	0	0%		01/03/18



Activity Name	Remaining Duration	Original Duration	Activity % Complete	Start	Finish
Actual Work					
Remaining Work					
Critical Remaining Work					
Milestone					
Summary					

Data Date: 10/19/17

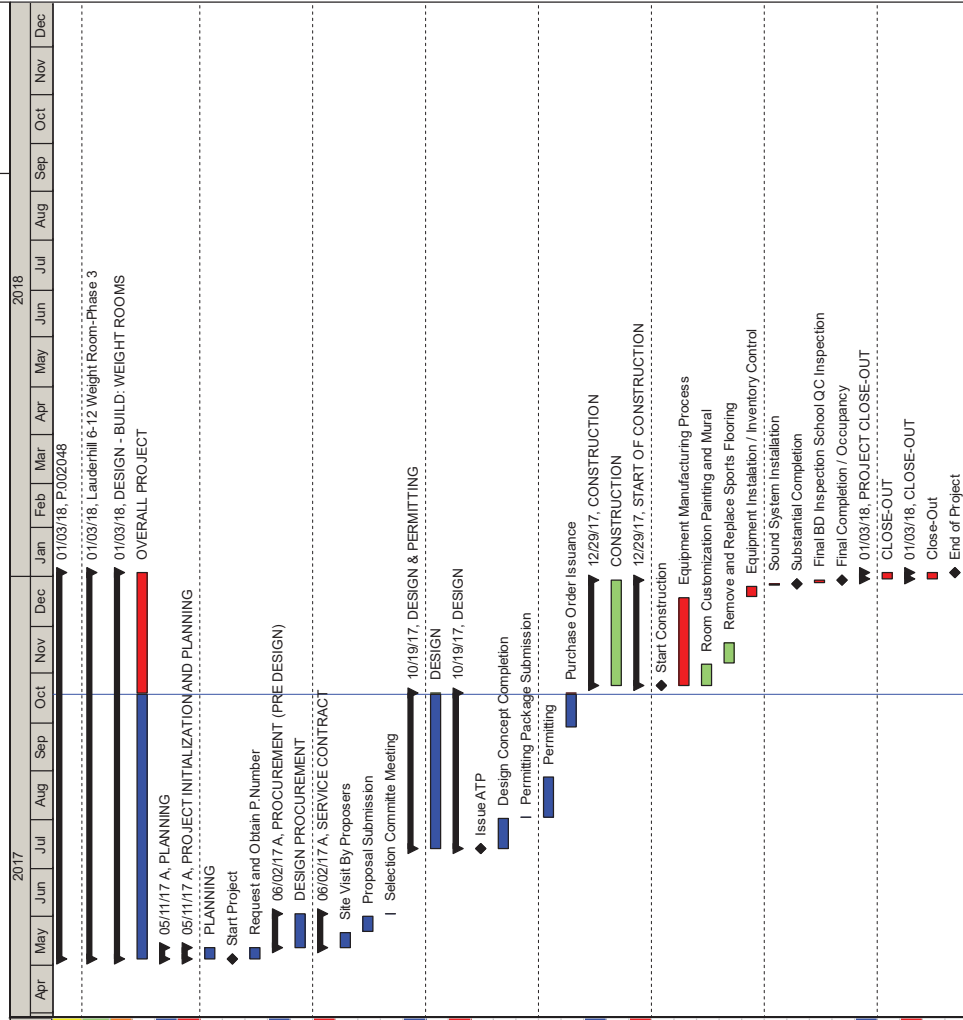
Layout: Weight Room Schedule Layout



BCPS WEIGHT ROOM SCHEDULE

Printed on: 10/19/17

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.002048	Lauderhill 6-12 Weight Room-Phase 3	244	77		05/05/17 A	01/03/18
0	DESIGN - BUILD - WEIGHT ROOMS	244	77		05/05/17 A	01/03/18
0	OVERALL PROJECT	244	77	68.44%	05/05/17 A	01/03/18
1	PLANNING	7	0		05/05/17 A	05/11/17 A
0000.TE.005	Start Project	0	0	100%	05/05/17 A	05/11/17 A
0000.TE.010	Request and Obtain P.Number	7	0	100%	05/05/17 A	05/11/17 A
2	PROCUREMENT (PRE DESIGN)	22	0		05/12/17 A	06/02/17 A
0000.TE.150	DESIGN PROCUREMENT	22	0	100%	05/12/17 A	06/02/17 A
0000.TE.170	SERVICE CONTRACT	22	0		05/12/17 A	06/02/17 A
0000.TE.190	Site Visit By Proposers	10	0	100%	05/12/17 A	05/21/17 A
0000.TE.170	Proposal Submission	10	0	100%	05/22/17 A	05/31/17 A
0000.TE.170	Selection Committee Meeting	1	0	100%	06/02/17 A	06/02/17 A
3	DESIGN & PERMITTING	82	0		07/13/17 A	10/19/17
0000.TE.225	DESIGN	82	0	100%	07/13/17 A	10/19/17
0000.TE.340	Issue ATP	0	0	100%	07/13/17 A	07/13/17 A
0000.TE.350	Design Concept Completion	14	0	100%	07/13/17 A	08/01/17 A
0000.TE.360	Permitting Package Submission	1	0	100%	08/02/17 A	08/02/17 A
0000.TE.495	Permitting	21	0	100%	08/02/17 A	08/27/17 A
0000.TE.495	Purchase Order Issuance	5	0	0%	09/28/17 A	10/19/17
5	CONSTRUCTION	67	67		10/24/17	12/29/17
0000.TE.645	CONSTRUCTION	67	67	0%	10/24/17	12/29/17
0000.TE.670	Start Construction	0	0	0%	10/24/17	10/24/17
0000.TE.680	Equipment Manufacturing Process	56	56	0%	10/24/17	12/18/17
0000.TE.690	Room Customization Painting and Mural	14	14	0%	10/24/17	11/05/17
0000.TE.700	Remove and Replace Sports Flooring	14	14	0%	11/07/17	11/20/17
0000.TE.710	Equipment Installation / Inventory Control	7	7	0%	12/19/17	12/25/17
0000.TE.655	Sound System Installation	2	2	0%	12/26/17	12/27/17
0000.TE.660	Substantial Completion	0	0	0%		12/27/17
0000.TE.665	Final BD Inspection School QC Inspection	2	2	0%	12/28/17	12/29/17
0000.TE.665	Final Completion / Occupancy	0	0	0%		12/29/17
6	PROJECT CLOSE-OUT	5	5		12/30/17	01/03/18
0000.TE.190	PROJECT CLOSE-OUT	5	5	0%	12/30/17	01/03/18
0000.TE.190	Close-Out	5	5	0%	12/30/17	01/03/18
0000.TE.675	End of Project	0	0	0%		01/03/18



2017 2018
Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

Data Date: 10/19/17

Layout: Weight Room Schedule Layout

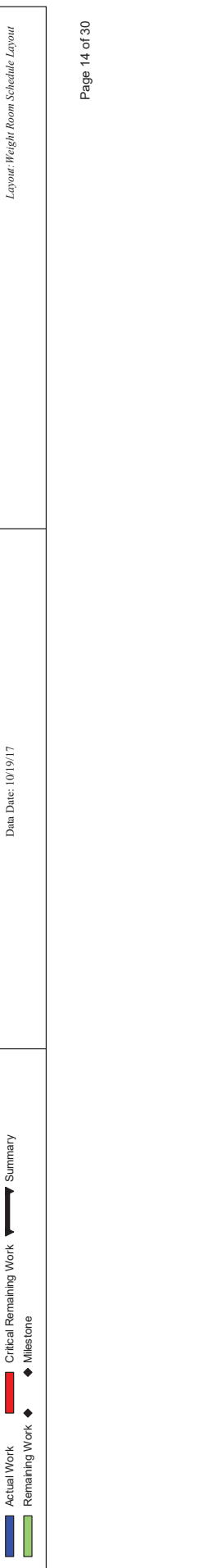
Actual Work Remaining Work Critical Remaining Work Summary



BCPS WEIGHT ROOM SCHEDULE

Printed on: 10/19/17

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.002057	Charles W. Flanagan HS Weight Room-Phase 3	272	105		05/05/17 A	01/31/18
0	DESIGN - BUILD - WEIGHT ROOMS	272	105		05/05/17 A	01/31/18
0	OVERALL PROJECT	272	105	61.4%	05/05/17 A	01/31/18
1	PLANNING	7	0	100%	05/05/17 A	05/11/17 A
0000.TE.005	Start Project	0	0	100%	05/05/17 A	05/11/17 A
0000.TE.010	Request and Obtain P.Number	7	0	100%	05/05/17 A	05/11/17 A
2	PROCUREMENT (PRE DESIGN)	21	0	100%	05/12/17 A	06/01/17 A
0000.TE.150	DESIGN PROCUREMENT	21	0	100%	05/12/17 A	06/01/17 A
0000.TE.170	SERVICE CONTRACT	21	0	100%	05/12/17 A	06/01/17 A
0000.TE.990	Site Visit By Proposers	10	0	100%	05/12/17 A	05/21/17 A
0000.TE.150	Proposal Submission	10	0	100%	05/22/17 A	05/31/17 A
0000.TE.170	Selection Committee Meeting	1	0	100%	06/01/17 A	06/01/17 A
3	DESIGN & PERMITTING	126	28	77.78%	07/13/17 A	11/15/17
0000.TE.225	DESIGN	126	28	77.78%	07/13/17 A	11/15/17
0000.TE.340	Issue ATP	0	0	100%	07/13/17 A	08/17/17 A
0000.TE.350	Design Concept Completion	14	0	100%	07/13/17 A	08/17/17 A
0000.TE.360	Permitting Package Submission	0	0	0%	10/19/17*	10/19/17
0000.TE.495	Permitting	21	21	0%	10/19/17	11/08/17
0000.TE.645	Purchase Order Issuance	7	7	0%	11/09/17	11/15/17
4	CONSTRUCTION	67	67	0%	11/21/17	01/26/18
0000.TE.670	CONSTRUCTION	67	67	0%	11/21/17	01/26/18
0000.TE.680	Start Construction	0	0	0%	11/21/17	01/26/18
0000.TE.690	Equipment Manufacturing Process	56	56	0%	11/21/17	01/15/18
0000.TE.700	Room Customization Painting and Mural	14	14	0%	11/21/17	12/04/17
0000.TE.710	Remove and Replace Sports Flooring	14	14	0%	12/05/17	12/18/17
0000.TE.655	Equipment Installation / Inventory Control	7	7	0%	01/16/18	01/22/18
0000.TE.660	Sound System Installation	2	2	0%	01/23/18	01/24/18
0000.TE.665	Substantial Completion	0	0	0%	01/25/18	01/24/18
0000.TE.675	Final BD Inspection School QC Inspection	2	2	0%	01/25/18	01/26/18
0000.TE.685	Final Completion / Occupancy	0	0	0%	01/26/18	01/26/18
5	PROJECT CLOSE-OUT	5	5	0%	01/27/18	01/31/18
0000.TE.190	PROJECT CLOSE-OUT	5	5	0%	01/27/18	01/31/18
0000.TE.190	Close-Out	5	5	0%	01/27/18	01/31/18
0000.TE.675	End of Project	0	0	0%	01/31/18	01/31/18



Data Date: 10/19/17

Layout: Weight Room Schedule Layout



BCPS WEIGHT ROOM SCHEDULE

Printed on: 10/19/17

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	2018																
							Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
TBD_Plantation HS							165	148		09/18/17 A	03/15/18												
Plantation HS - Weight Room Renovation							165	148		09/18/17 A	03/15/18												
DESIGN - BUILD - WEIGHT ROOMS							165	148		09/18/17 A	03/15/18												
0	OVERALL PROJECT	165	148	10.3%	09/18/17 A	03/15/18																	
1	PLANNING	24	7	70.83%	09/18/17 A	10/25/17																	
PROJECT INITIALIZATION AND PLANNING							24	7	70.83%	09/18/17 A	10/25/17												
0000.TE.005	Start Project	0	0	100%	09/18/17 A	10/25/17																	
0000.TE.010	Request and Obtain P/Number	7	7	0%	10/19/17	10/25/17																	
PROCUREMENT (PRE DESIGN)							21	21	0%	10/26/17	11/15/17												
DESIGN PROCUREMENT							21	21	0%	10/26/17	11/15/17												
SERVICE CONTRACT							21	21	0%	10/26/17	11/15/17												
0000.TE.990	Site Visit By Proposers	10	10	0%	10/26/17	11/04/17																	
0000.TE.150	Proposal Submission	10	10	0%	11/05/17	11/14/17																	
0000.TE.170	Selection Committee Meeting	1	1	0%	11/15/17	11/15/17																	
DESIGN & PERMITTING							43	43	0%	11/16/17	12/28/17												
DESIGN							43	43	0%	11/16/17	12/28/17												
0000.TE.225	Issue ATP	0	0	0%	11/16/17	12/28/17																	
0000.TE.340	Design Concept Completion	14	14	0%	11/16/17	11/29/17																	
0000.TE.350	Permitting Package Submission	1	1	0%	11/30/17	11/30/17																	
0000.TE.360	Permitting	21	21	0%	12/01/17	12/21/17																	
0000.TE.495	Purchase Order Issuance	7	7	0%	12/22/17	12/28/17																	
CONSTRUCTION							67	67	0%	01/03/18	03/10/18												
START OF CONSTRUCTION							67	67	0%	01/03/18	03/10/18												
0000.TE.645	Start Construction	0	0	0%	01/03/18	03/10/18																	
0000.TE.670	Equipment Manufacturing Process	56	56	0%	01/03/18	02/27/18																	
0000.TE.680	Room Customization Painting and Mural	14	14	0%	01/03/18	01/16/18																	
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	01/17/18	01/30/18																	
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	02/28/18	03/06/18																	
0000.TE.710	Sound System Installation	2	2	0%	03/07/18	03/08/18																	
0000.TE.655	Substantial Completion	0	0	0%	03/09/18	03/08/18																	
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	03/09/18	03/10/18																	
0000.TE.665	Final Completion / Occupancy	0	0	0%	03/11/18	03/10/18																	
PROJECT CLOSE-OUT							5	5	0%	03/11/18	03/15/18												
CLOSE-OUT							5	5	0%	03/11/18	03/15/18												
0000.TE.190	Close-Out	5	5	0%	03/11/18	03/15/18																	
0000.TE.675	End of Project	0	0	0%	03/15/18	03/15/18																	



Legend:
█ Actual Work
█ Remaining Work
█ Critical Remaining Work
◆ Milestone

Summary

Data Date: 10/19/17

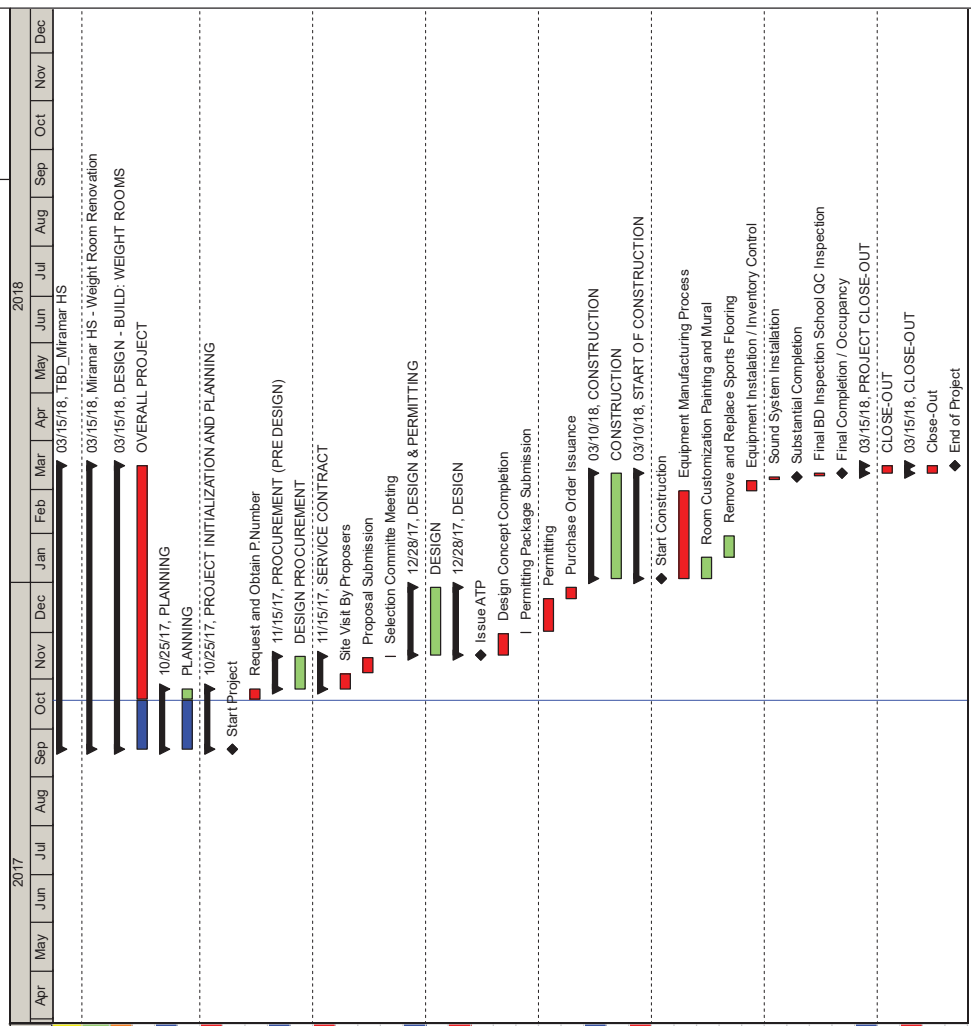
Layout: Weight Room Schedule Layout



BCPS WEIGHT ROOM SCHEDULE

Printed on: 10/19/17

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
TBD_Miramar HS		165	148		09/18/17A	03/15/18
Miramar HS - Weight Room Renovation		165	148		09/18/17A	03/15/18
DESIGN - BUILD - WEIGHT ROOMS		165	148		09/18/17A	03/15/18
0	OVERALL PROJECT	165	148	10.3%	09/18/17A	03/15/18
1	PLANNING	24	7	70.83%	09/18/17A	10/25/17
	PROJECT INITIALIZATION AND PLANNING	24	7		09/18/17A	10/25/17
0000.TE.005	Start Project	0	0	100%	09/18/17A	10/25/17
0000.TE.010	Request and Obtain P/Number	7	7	0%	10/19/17	10/25/17
	PROCUREMENT (PRE DESIGN)	21	21		10/26/17	11/15/17
2	DESIGN PROCUREMENT	21	21	0%	10/26/17	11/15/17
	SERVICE CONTRACT	21	21		10/26/17	11/15/17
0000.TE.990	Site Visit By Proposers	10	10	0%	10/26/17	11/04/17
0000.TE.150	Proposal Submission	10	10	0%	11/05/17	11/14/17
0000.TE.170	Selection Committee Meeting	1	1	0%	11/15/17	11/15/17
	DESIGN & PERMITTING	43	43		11/16/17	12/28/17
3	DESIGN	43	43	0%	11/16/17	12/28/17
	DESIGN	43	43		11/16/17	12/28/17
0000.TE.225	Issue ATP	0	0	0%	11/16/17	12/28/17
0000.TE.340	Design Concept Completion	14	14	0%	11/16/17	11/29/17
0000.TE.350	Permitting Package Submission	1	1	0%	11/30/17	11/30/17
0000.TE.360	Permitting	21	21	0%	12/01/17	12/21/17
0000.TE.495	Purchase Order Issuance	7	7	0%	12/22/17	12/28/17
	CONSTRUCTION	67	67		01/03/18	03/10/18
5	CONSTRUCTION	67	67	0%	01/03/18	03/10/18
	START OF CONSTRUCTION	67	67		01/03/18	03/10/18
0000.TE.645	Start Construction	0	0	0%	01/03/18	03/10/18
0000.TE.670	Equipment Manufacturing Process	56	56	0%	01/03/18	02/27/18
0000.TE.680	Room Customization Painting and Mural	14	14	0%	01/03/18	01/16/18
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	01/17/18	01/30/18
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	02/28/18	03/06/18
0000.TE.710	Sound System Installation	2	2	0%	03/07/18	03/08/18
0000.TE.655	Substantial Completion	0	0	0%	03/09/18	03/08/18
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	03/09/18	03/10/18
0000.TE.665	Final Completion / Occupancy	0	0	0%	03/10/18	03/10/18
	PROJECT CLOSE-OUT	5	5		03/11/18	03/15/18
6	CLOSE-OUT	5	5	0%	03/11/18	03/15/18
	CLOSE-OUT	5	5		03/11/18	03/15/18
0000.TE.190	Close-Out	5	5	0%	03/11/18	03/15/18
0000.TE.675	End of Project	0	0	0%	03/15/18	03/15/18



Activity ID: TBD_Miramar HS, Activity Name: Miramar HS - Weight Room Renovation, Original Duration: 165, Remaining Duration: 148, Activity % Complete: 10.3%, Start: 09/18/17A, Finish: 03/15/18

Data Date: 10/19/17

Layout: Weight Room Schedule Layout

█ Actual Work
 █ Critical Remaining Work
 █ Remaining Work
 ◆ Milestone



BCPS WEIGHT ROOM SCHEDULE

Printed on: 10/19/17

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.002016	Northeast HS Weight Room-Phase 1	623	434		04/13/17 A	12/26/18
	DESIGN - BUILD: WEIGHT ROOMS	623	434		04/13/17 A	12/26/18
0	OVERALL PROJECT	623	434	30.34%	04/13/17 A	12/26/18
	PLANNING	7	0		04/13/17 A	04/19/17 A
	PROJECT INITIALIZATION AND PLANNING	7	0		04/13/17 A	04/19/17 A
1	PLANNING	7	0	100%	04/13/17 A	04/19/17 A
0000.TE.005	Start Project	0	0	100%	04/13/17 A	04/19/17 A
0000.TE.010	Request and Obtain P-Number	7	0	100%	04/13/17 A	04/19/17 A
	PROCUREMENT (PRE DESIGN)	21	0		04/20/17 A	05/10/17 A
2	DESIGN PROCUREMENT	21	0	100%	04/20/17 A	05/10/17 A
	SERVICE CONTRACT	21	0		04/20/17 A	05/10/17 A
0000.TE.990	Site Visit By Proposers	10	0	100%	04/20/17 A	04/29/17 A
0000.TE.150	Proposal Submission	10	0	100%	04/30/17 A	05/09/17 A
0000.TE.170	Selection Committee Meeting	1	0	100%	05/10/17 A	05/10/17 A
	DESIGN & PERMITTING	465	357		07/03/17 A	10/10/18
3	DESIGN	465	357	23.23%	07/03/17 A	10/10/18
	DESIGN	465	357		07/03/17 A	10/10/18
0000.TE.370	Weight Room Shell Construction (HEERY Bond Project)	420	349	16.9%	07/03/17 A	10/03/18
0000.TE.225	Issue ATP	0	0	100%	07/13/17 A	10/19/17
0000.TE.340	Design Concept Completion	14	1	92.86%	07/13/17 A	10/19/17
0000.TE.350	Permitting Package Submission	1	1	0%	10/20/17	10/20/17
0000.TE.360	Permitting	21	21	0%	10/21/17	11/10/17
0000.TE.495	Purchase Order Issuance	7	7	0%	10/04/18	10/10/18
	CONSTRUCTION	67	67		10/16/18	12/21/18
5	CONSTRUCTION	67	67	0%	10/16/18	12/21/18
	START OF CONSTRUCTION	67	67		10/16/18	12/21/18
0000.TE.645	Start Construction	0	0	0%	10/16/18	12/10/18
0000.TE.670	Equipment Manufacturing Process	56	56	0%	10/16/18	10/29/18
0000.TE.680	Room Customization Painting and Mural	14	14	0%	10/16/18	11/12/18
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	10/30/18	12/17/18
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	12/11/18	12/19/18
0000.TE.710	Sound System Installation	2	2	0%	12/18/18	12/19/18
0000.TE.655	Substantial Completion	0	0	0%	12/20/18	12/21/18
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	12/20/18	12/21/18
0000.TE.665	Final Completion / Occupancy	0	0	0%	12/21/18	12/21/18
	PROJECT CLOSE-OUT	5	5		12/22/18	12/26/18
6	CLOSE-OUT	5	5	0%	12/22/18	12/26/18
	CLOSE-OUT	5	5		12/22/18	12/26/18
0000.TE.190	Close-Out	5	5	0%	12/22/18	12/26/18
0000.TE.675	End of Project	0	0	0%	12/26/18	12/26/18

█ Actual Work
 █ Critical Remaining Work
 █ Remaining Work
 ◆ Milestone
 Summary

Data Date: 10/19/17
 Layout: Weight Room Schedule Layout

